



REPUBLIC OF MAURITIUS

# PUBLIC SECTOR INVESTMENT PROGRAMME

2026 – 2027 TO 2030 – 2031





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# **PUBLIC SECTOR INVESTMENT PROGRAMME**

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**2026-2027 TO 2030-2031**





## Table of Contents

|               |                                                                          |           |
|---------------|--------------------------------------------------------------------------|-----------|
| 1.0           | Introduction .....                                                       | 1         |
| 2.0           | PSIP Outturn for FY 2025-2026 .....                                      | 2         |
| 3.0           | The PSIP Framework .....                                                 | 3         |
| 3.1           | Coverage .....                                                           | 3         |
| 3.2           | Structure of the PSIP.....                                               | 3         |
| 3.3           | Integrated Public Investment Management Framework .....                  | 3         |
| 3.4           | Roles and Functions of the PSIP Unit.....                                | 4         |
| 3.5           | Structure of the PSIP Document .....                                     | 4         |
| <b>Part A</b> | <b>Overview and Analysis .....</b>                                       | <b>5</b>  |
| 4.0           | Overview and Analysis .....                                              | 5         |
| 4.1           | Financial Provisioning of the PSIP in the Medium Term .....              | 5         |
| 4.2           | Planned investment by the private sector in public projects .....        | 8         |
| 4.3           | PSIP by Sector .....                                                     | 11        |
| 4.3.1         | National Investment Plan in Renewable Energy Sector .....                | 12        |
| 4.4           | External Financing of Projects.....                                      | 14        |
| 4.5           | PSIP by Functional Classification .....                                  | 17        |
| 4.6           | PSIP by Type of Investment .....                                         | 18        |
| 4.7           | Community-Based Projects .....                                           | 19        |
| 4.8           | e-Government Initiatives .....                                           | 22        |
| 4.9           | Projects in the Pipeline.....                                            | 23        |
| 5.0           | Capital Project Process Manual (CPPM) .....                              | 24        |
| 5.1           | Scope of the CPPM.....                                                   | 24        |
| 5.2           | Appraisal and Selection of Projects .....                                | 24        |
| 5.3           | Project Implementation and Monitoring.....                               | 25        |
| <b>Part B</b> | <b>Project Lists .....</b>                                               | <b>27</b> |
|               | Summary by Ministry (Consolidated Fund).....                             | 26        |
|               | Consolidated Fund.....                                                   | 30        |
|               | Constitutional Bodies.....                                               | 29        |
|               | Office of the President.....                                             | 29        |
|               | Office of the Vice-President.....                                        | 29        |
|               | National Assembly .....                                                  | 30        |
|               | Office of the Electoral Commissioner.....                                | 30        |
|               | The Judiciary .....                                                      | 30        |
|               | Office of the Director of Public Prosecutions .....                      | 31        |
|               | Public Service Commission and Disciplined Forces Service Commission..... | 32        |
|               | Employment Relations Tribunal .....                                      | 33        |
|               | Local Government Service Commission.....                                 | 33        |
|               | National Human Rights Commission.....                                    | 33        |

|                                                                                                                                                                |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Office of Ombudsperson for Children.....                                                                                                                       | 33  |
| Office of Ombudsperson for Financial Services .....                                                                                                            | 34  |
| Financial Crimes Commission .....                                                                                                                              | 34  |
| Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications,<br>Ministry of Finance, Ministry for Rodrigues and Outer Islands ..... | 35  |
| Prime Minister's Office .....                                                                                                                                  | 35  |
| Civil Status Division .....                                                                                                                                    | 37  |
| Government Printing.....                                                                                                                                       | 37  |
| Rodrigues and Outer Islands .....                                                                                                                              | 38  |
| Reform Institutions and Rehabilitation .....                                                                                                                   | 42  |
| Forensic Science Laboratory .....                                                                                                                              | 42  |
| National Disaster Risk Reduction and Management Centre .....                                                                                                   | 43  |
| Mauritius Meteorological Services .....                                                                                                                        | 43  |
| External Communications .....                                                                                                                                  | 44  |
| Police Service .....                                                                                                                                           | 45  |
| Prison Service.....                                                                                                                                            | 49  |
| Ministry of Finance .....                                                                                                                                      | 49  |
| Treasury.....                                                                                                                                                  | 54  |
| Statistics Mauritius .....                                                                                                                                     | 54  |
| Corporate and Business Registration Department.....                                                                                                            | 55  |
| Registrar-General's Department .....                                                                                                                           | 55  |
| Deputy Prime Minister, Ministry of Gender Equality and Family Welfare.....                                                                                     | 56  |
| Ministry of Housing and Lands .....                                                                                                                            | 59  |
| Ministry of Environment, Solid Waste Management and Climate Change .....                                                                                       | 62  |
| Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries .....                                                                                     | 64  |
| Ministry of National Infrastructure .....                                                                                                                      | 73  |
| Ministry of Health and Wellness .....                                                                                                                          | 78  |
| Ministry of Tourism.....                                                                                                                                       | 82  |
| Ministry of Social Integration, Social Security and National Solidarity .....                                                                                  | 84  |
| Attorney General's Office .....                                                                                                                                | 86  |
| Ministry of Financial Services and Economic Planning.....                                                                                                      | 87  |
| Ministry of Energy and Public Utilities .....                                                                                                                  | 88  |
| Ministry of Foreign Affairs, Regional Integration and International Trade .....                                                                                | 93  |
| Ministry of Youth and Sports .....                                                                                                                             | 94  |
| Ministry of Labour and Industrial Relations.....                                                                                                               | 96  |
| Ministry of Land Transport.....                                                                                                                                | 98  |
| Ministry of Commerce and Consumer Protection .....                                                                                                             | 101 |
| Ministry of Tertiary Education, Science and Research.....                                                                                                      | 102 |
| Ministry of Industry, SME and Cooperatives .....                                                                                                               | 104 |
| Ministry of Education and Human Resource.....                                                                                                                  | 107 |
| Ministry of Information Technology, Communication and Innovation.....                                                                                          | 113 |

|                                                             |            |
|-------------------------------------------------------------|------------|
| Ministry of Public Service and Administrative Reforms ..... | 116        |
| Ministry of Local Government .....                          | 117        |
| Ministry of Arts and Culture .....                          | 121        |
| Centralised Services of Government.....                     | 123        |
| <b>Special Funds .....</b>                                  | <b>125</b> |
| Project Development Fund .....                              | 124        |
| Climate and Sustainability Fund .....                       | 127        |
| National Resilience Fund .....                              | 133        |
| Lotto Fund.....                                             | 134        |
| <b>State-Owned Enterprises (SOEs).....</b>                  | <b>136</b> |
| Airports of Mauritius Co Ltd .....                          | 135        |
| Cargo Handling Corporation Ltd .....                        | 135        |
| Mauritius Ports Authority .....                             | 136        |
| Central Electricity Board .....                             | 136        |
| Metro Express Ltd.....                                      | 138        |
| National Housing Development Co. Ltd.....                   | 138        |
| New Social Living Development Ltd .....                     | 138        |
| National Transport Corporation .....                        | 138        |
| Rodrigues Public Utilities Corporation.....                 | 138        |
| <b>Part C   Project Under Preparation .....</b>             | <b>139</b> |
| <b>Part D   List of drain projects .....</b>                | <b>82</b>  |

Tables

Table 1: PSIP 2026-2027 to 2030-2031 .....5

Table 2: Investment from Special Funds.....6

Table 3: Investment by SOEs.....7

Table 4: List of Projects with PPP potential.....8

Table 5: Summary of Projected Total External Funding of PSIP (Grants and Loans).....14

Table 6: Details of Projected External Financing of PSIP .....15

Table 7: Five-Year 2026-2027 to 2030-2031 Planned Investment by Function .....17

Table 8: e-Government Initiatives.....22

Figures

Figure 1: Overall expected spending by end June 2026.....2

Figure 2: Spending by Economic and Social Sectors.....2

Figure 3: Financing of the PSIP .....5

Figure 4: Investment from Special Funds .....6

Figure 5: Planned % Investment by SOEs .....7

Figure 6: Investment by Economic and Social Sectors .....11

Figure 7: National Investment Plan in the Renewable Energy Sector .....13

Figure 8: Planned Investment 2026-2027 to 2030-2031 by Function .....17



## Acronyms

|       |                                                     |
|-------|-----------------------------------------------------|
| AML   | Airport of Mauritius Ltd                            |
| BOQ   | Bill of Quantities                                  |
| BOT   | Build Operate and Transfer Unit                     |
| CEB   | Central Electricity Board                           |
| CHCL  | Cargo Handling Corporation Ltd                      |
| CPPM  | Capital Project Process Manual                      |
| CSF   | Climate and Sustainability Fund                     |
| EDB   | Economic Development Board                          |
| EU    | European Union                                      |
| FIDIC | Fédération Internationale des Ingénieurs-Conseils   |
| GFCF  | Gross Fixed Capital Formation                       |
| MEL   | Metro Express Ltd                                   |
| MPA   | Mauritius Ports Authority                           |
| MRA   | Mauritius Revenue Authority                         |
| NHDC  | National Housing Development Co. Ltd                |
| NLTA  | National Land Transport Authority                   |
| NRF   | National Resilience Fund                            |
| NSLD  | New Social Living Development Ltd                   |
| NTC   | National Transport Corporation                      |
| OUM   | Open University of Mauritius                        |
| PDF   | Project Development Fund                            |
| PIMU  | Public Investment Management Unit                   |
| PMCA  | Project Management and Contract Administration Unit |
| PPP   | Public-Private Partnerships                         |
| PSIP  | Public Sector Investment Programme                  |
| PUP   | Projects under Preparation                          |
| RE    | Renewable Energy                                    |
| RPUC  | Rodrigues Public Utilities Corporation              |
| SOEs  | State-Owned Enterprises                             |
| WMA   | Wastewater Management Authority                     |



## 1.0 Introduction

---

The Public Sector Investment Programme (PSIP) 2026-2027 to 2030-2031 represents the Government of Mauritius' strategic roadmap for public investment aimed at accelerating sustainable economic growth, improving national resilience, enhancing social inclusion, and modernising public infrastructure. As a rolling multi-year investment framework, the PSIP translates national development priorities into actionable programmes and projects that support the country's long-term socio-economic transformation agenda.

In an increasingly complex global environment marked by economic uncertainty, climate vulnerabilities, digital disruption, and evolving demographic challenges, Mauritius must continue to invest decisively in critical sectors aligned with its long-term development agenda and national economic strategies. Through targeted and responsible public investment, the Government aims to create the foundations for long-term national progress while responding effectively to emerging global and domestic challenges.

The PSIP builds upon ongoing reforms and development initiatives introduced in the previous fiscal year, while also emphasising modernisation of public infrastructure to strengthen economic diversification, improve productivity and enhance social inclusiveness.

The total estimated capital outlay for the five-year investment cycle 2026-2027 to 2030-2031 amounts to around Rs 231 billion and will be implemented within a fiscally responsible and sustainable framework. Financing will be mobilised through diverse sources comprising direct budgetary allocations, loans and lines of credit from development partners and friendly countries and private sector participation through strategic Public-Private Partnerships (PPPs). This blended financing approach is designed to ensure project continuity while safeguarding Mauritius' public debt sustainability targets.

Over the next five years, private investment is expected to reach around Rs 668 billion<sup>1</sup>, which will bring the total investment (private and public) to around Rs 899 billion. Public investment will make up to about 26% of total Gross Fixed Capital Formation (GFCF).

Government remains committed to improving project planning, procurement efficiency, implementation monitoring, and public investment governance to maximise developmental outcomes and ensure value for money. In this connection, enhanced coordination among implementing agencies, stronger project appraisal mechanisms, and adoption of modern monitoring tools, including digital dashboards, will be made operational.

The ensuing sections provide an overview and analysis of the PSIP and list down the projects that are contained therein.

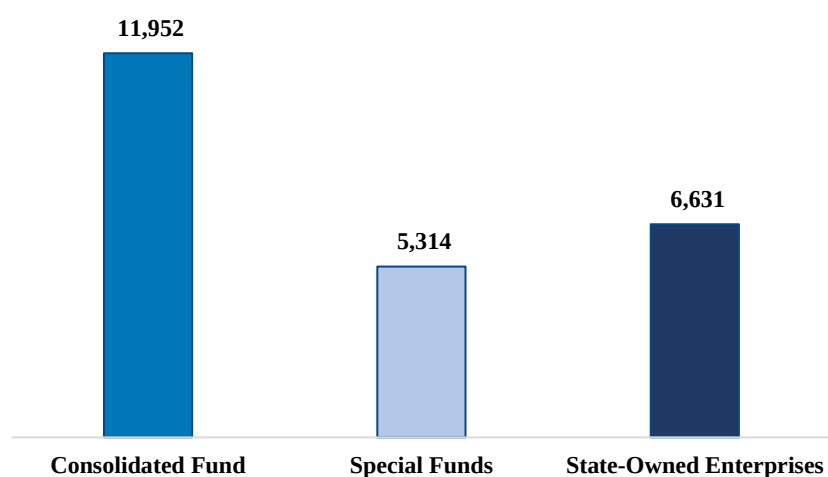
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<sup>1</sup> Source: EDB

## 2.0 PSIP Outturn for FY 2025-2026

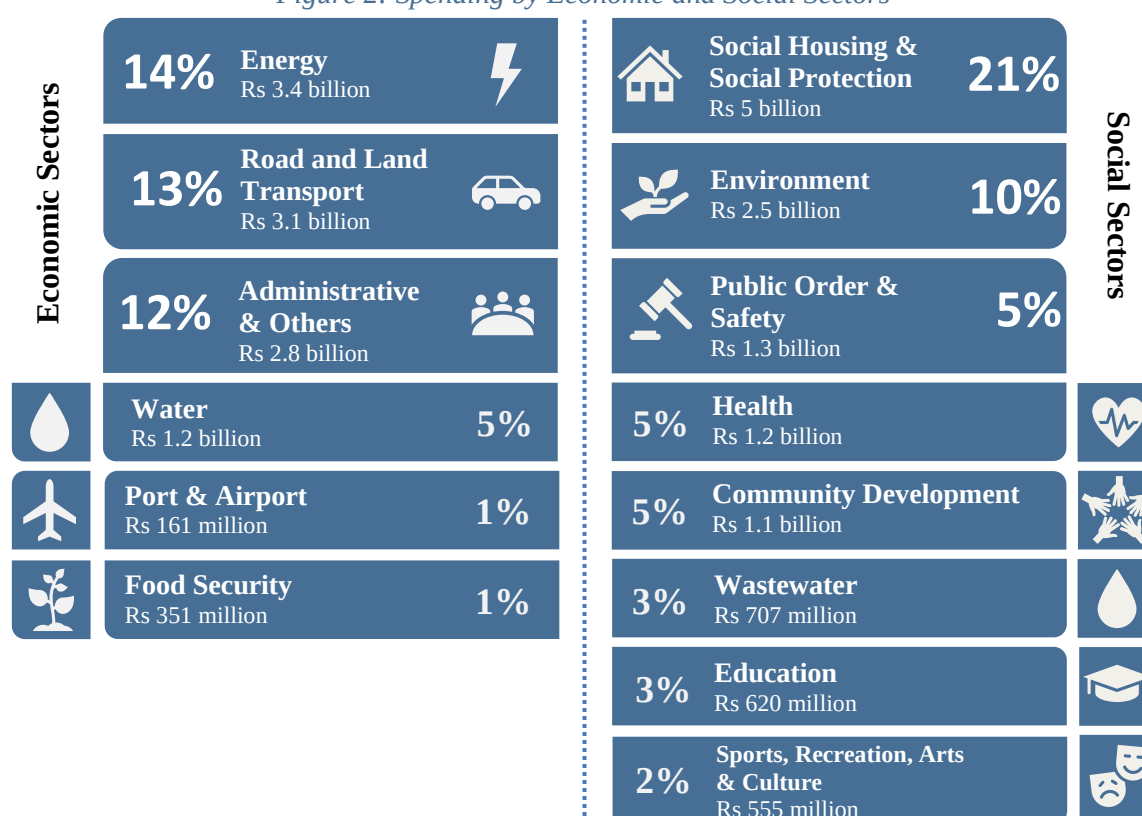
For financial year 2025-2026, total spending is projected to reach Rs 23.9 billion by end-June 2026. The main funding source remains the Central Government through the Consolidated Fund and Special Funds accounting for around 72% of total spending. The remaining 28% comes from SOEs own funds.

Figure 1: Overall expected spending by end June 2026 (Rs Million)



46% has been spent on the Economic Sector with the main sub-sectors being Road and Land Transport and Energy. The other 54% has been incurred on the Social Sector, with Social Housing and Social Protection and Environment sub-sectors accounting for large parts of the spending.

Figure 2: Spending by Economic and Social Sectors



## 3.0 The PSIP Framework

The PSIP outlines the investment plan for the next 5 fiscal years, with details of the projects and programmes contained therein.

### 3.1 Coverage

The PSIP covers –

- (a) public-funded capital projects and programmes that are financed from –
  - (i) the Consolidated Fund;
  - (ii) Special Funds, set up under the Finance and Audit Act;
  - (iii) State-Owned Enterprises' (SOEs) own funds; and
- (b) private sector participation under PPP mechanism.

### 3.2 Structure of the PSIP

The PSIP is made up of projects that have reached different levels of readiness of implementation, namely –

- (a) projects that have already started in prior years, whose implementation are straddling FY 2026-2027 and onward depending on their implementation timeframe;
- (b) new projects that have passed all the appraisal and approval stages as required under the Capital Project Process Manual (Section 5.0 refers). Provisioning for these projects is based on firm implementation schedules and has been made in FY 2026-2027 and subsequent year/s depending on their implementation timeframe; and
- (c) new project proposals which have been assessed as strategic fit with Government vision but which still need more preparatory works before being ready for implementation. The planned estimates are indicative only and are based on provisional implementation plans.

Projects that are still at concept stage are mentioned in the indicative list of 'Projects under Preparation' and funding for their preparation has been earmarked under 'Centrally Managed Initiatives of Government'. These projects will need to complete all processes as per the CPPM, which include preparatory works like feasibility studies, geotechnical investigations, design and preparation of bid documents, amongst others. 'Projects under Preparation' are expected to subsequently enter the PSIP for execution once they are ready.

The above projects constitute the PSIP which is publicly funded. The overall PSIP also include public projects which are planned to be financed by private sector participation through PPP mechanism.

### 3.3 Integrated Public Investment Management Framework

Improving the quality and ensuring the sustainability of public investment will be a priority for the coming five years. Adequate processes are being put in place to ensure an integrated approach to public investment management that addresses all stages of the project life cycle as follows –

- (a) the Public Investment Management Unit (PIMU) assesses the strategic relevance of project proposals taking into consideration Government vision and programme for the next five years, in particular, public sector bodies' operational plans containing information on clear deliverables and realistic costings, amongst others;
- (b) the appraisal and selection of projects is done centrally by the PIMU using the internationally recognised Five Case Model (Section 5.2 refers);
- (c) budgeting of public investment is made on a medium-term basis, which strengthens the link and consistency with the duration of investment projects;
- (d) the PSIP Unit collects and compiles information on implementation of projects and reports thereon. The reporting is based on compliance with agreed implementation and disbursement plans including key cost information, timelines, milestones and key deliverables;
- (e) the Project Management and Contract Administration Unit (PMCA) acts on potential risks, delays or cost overruns identified during the implementation of projects by providing advisory and project support services to public bodies; and
- (f) once a project is completed, the asset is registered in the Government Asset Register.

### 3.4 Roles and Functions of the PSIP Unit

The PSIP Unit is responsible for the preparation of the five-year rolling Public Sector Investment Programme.

The Unit is also tasked with the monitoring of projects under the Programme. It collects and compiles information on implementation of projects and reports thereon. The reporting is based on compliance with agreed implementation plans. It tracks implementation risks for early remedial actions.

The PSIP also serves as an important document for potential investors and other providers in the supply chain on upcoming Government investment plan in terms of pipeline of new projects/programmes as well as projects/programmes under Preparation. This helps the Government and private sector to organise their resources accordingly.

### 3.5 Structure of the PSIP Document

The PSIP document is structured as follows –

**Part A:** Provides an overview and analysis of the five-year PSIP 2026-2027 to 2030-2031;

**Part B:** Provides the list of projects and programmes that are financed from the Consolidated Fund, Special Funds and State-Owned Enterprises;

**Part C:** Provides the list of Projects under Preparation; and

**Part D:** Provides the list of drain projects that are under construction.



# Part A

PSIP 2026-2027 to 2030-2031

## Overview and Analysis







## 4.0 Overview and Analysis

### 4.1 Financial Provisioning of the PSIP in the Medium Term

**Table 1** summarises the total PSIP and its funding sources from 2026-2027 to 2030-2031.

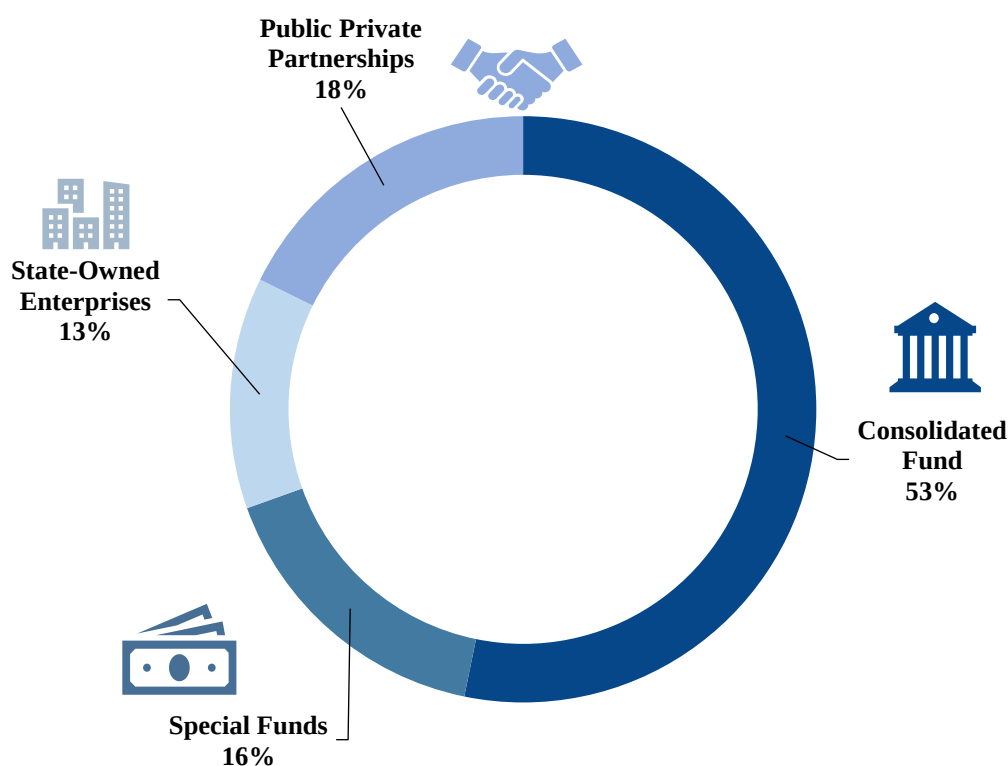
*Table 1: PSIP 2026-2027 to 2030-2031*

**Rs Million**

| Details                                         | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|-------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Central Government                              | 35,557               | 41,041             | 44,214             | 25,538             | 14,390             | 160,740         |
| <i>Consolidated Fund</i>                        | 25,362               | 33,184             | 35,839             | 19,231             | 9,865              | 123,481         |
| <i>Special Funds</i>                            | 10,195               | 7,856              | 8,375              | 6,465              | 4,818              | 37,709          |
| State-Owned Enterprises<br><i>(own funding)</i> | 9,715                | 9,081              | 6,556              | 2,199              | 1,977              | 29,527          |
| <b>PSIP (Public Funded)</b>                     | <b>45,272</b>        | <b>50,121</b>      | <b>50,769</b>      | <b>27,895</b>      | <b>16,660</b>      | <b>190,718</b>  |
| PPP projects                                    | 1,300                | 1,658              | 4,245              | 14,283             | 19,442             | 40,928          |
| <b>Total PSIP (Public and Private)</b>          | <b>46,572</b>        | <b>51,779</b>      | <b>55,015</b>      | <b>42,178</b>      | <b>36,809</b>      | <b>231,646</b>  |

**Note:** The investment planned for FY 2029-2030 and 2030-2031 will be supplemented by projects which are currently under preparation and which are expected to be ready for implementation in these years. In order to maintain a consistent growth rate over the five-year PSIP cycle, it is expected that additional spending of Rs 16.6 billion for FY 2029-2030 and Rs 27 billion for FY 2030-2031 will be realised.

*Figure 3: Financing of the PSIP*



Below is a summary of planned expenditure by individual **Special Fund**.

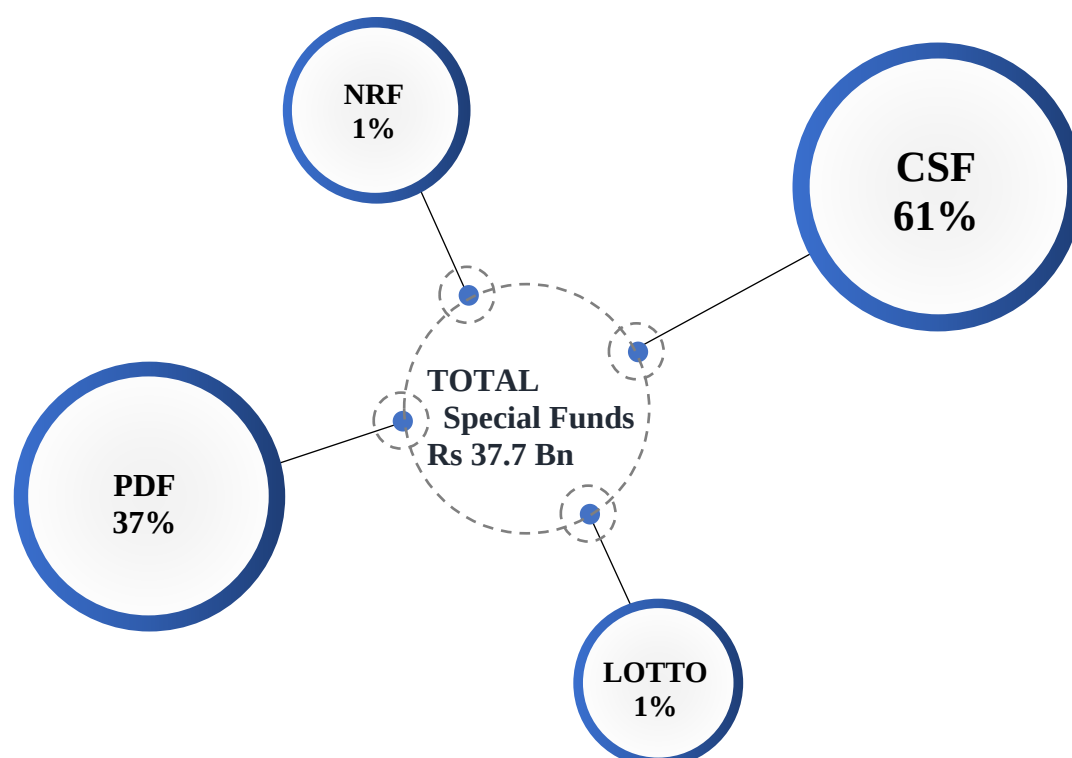
Table 2: Investment from Special Funds

*Rs Million*

| Details                         | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|---------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Climate and Sustainability Fund | 4,307                | 4,910              | 5,310              | 4,433              | 4,200              | 23,160          |
| Project Development Fund        | 5,610                | 2,812              | 2,980              | 2,032              | 618                | 14,052          |
| National Resilience Fund        | 110                  | -                  | -                  | -                  | -                  | 110             |
| Lotto Fund                      | 168                  | 134                | 85                 | -                  | -                  | 387             |
| <b>Total Special Funds</b>      | <b>10,195</b>        | <b>7,856</b>       | <b>8,375</b>       | <b>6,465</b>       | <b>4,818</b>       | <b>37,709</b>   |

With respect to Special Funds, the Climate and Sustainability Fund and the Project Development Fund will be the primary funding sources.

Figure 4: Investment from Special Funds



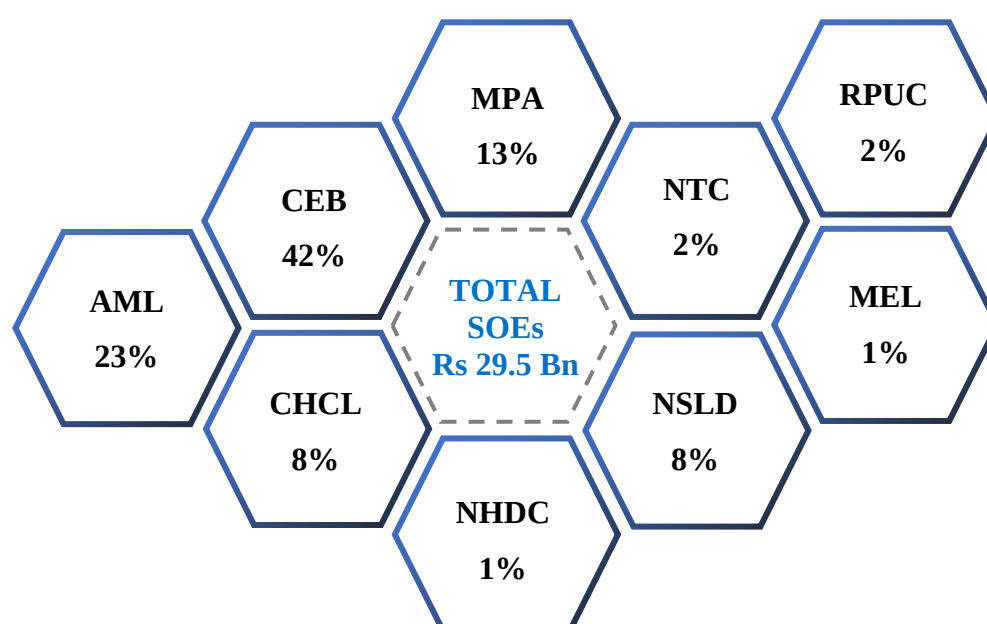
Planned expenditure by SOEs is depicted in the table below.

Table 3: Investment by SOEs

Rs Million

| Details                                                                   | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|---------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Airport of Mauritius Ltd                                                  | 2,382                | 3,251              | 3,915              | 3,943              | 1,824              | 15,315          |
| Cargo Handling Corporation Ltd                                            | 1,211                | 2,358              | 1,524              | 200                | -                  | 5,293           |
| Central Electricity Board                                                 | 5,543                | 3,878              | 3,389              | -                  | -                  | 12,809          |
| Mauritius Ports Authority                                                 | 449                  | 1,754              | 1,172              | 334                | 250                | 3,959           |
| Metro Express Ltd                                                         | 145                  | 250                | 130                | 100                | -                  | 625             |
| National Transport Corporation                                            | 100                  | -                  | -                  | -                  | -                  | 100             |
| National Housing Development Co. Ltd                                      | 336                  | 374                | 240                | 58                 | -                  | 1,008           |
| New Social Living Development Ltd                                         | 1,500                | 900                | 50                 | -                  | -                  | 2,450           |
| Rodrigues Public Utilities Corporation                                    | 340                  | 180                | 30                 | -                  | -                  | 550             |
| <b>TOTAL SOEs</b>                                                         | <b>12,006</b>        | <b>12,945</b>      | <b>10,450</b>      | <b>4,634</b>       | <b>2,074</b>       | <b>42,109</b>   |
| Less: Adjustments for loan & equity injections by government <sup>2</sup> | 2,291                | 3,864              | 3,894              | 2,436              | 97                 | 12,582          |
| <b>TOTAL SOEs (own funding)</b>                                           | <b>9,715</b>         | <b>9,081</b>       | <b>6,556</b>       | <b>2,199</b>       | <b>1,977</b>       | <b>29,527</b>   |

Figure 5: Planned % Investment by SOEs



<sup>2</sup> These adjustments are required in order to eliminate double counting of financing of projects being implemented through Loan & Equity injections into SOEs by Government.

## 4.2 Planned investment by the private sector in public projects

The list of projects which are under consideration, as potential PPP projects are listed below.

*Table 4: List of Projects with PPP potential*

| SN                                                                           | Project                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A. Ministry of Housing and Lands</b>                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 1.                                                                           | <p><u>Affordable housing units on Design, Finance, Build and Maintain basis</u></p> <p>The NHDC is proposing the development of affordable housing estates across Mauritius for middle-income households, equipped with comprehensive on-site and off-site infrastructure and amenities.</p>                                                                                                                                                                |
| 2.                                                                           | <p><u>High-rise mixed-use building for Ministry of Housing at Reduit Triangle</u></p> <p>To centralise operations, the Ministry of Housing and Lands is developing a multi-storey administrative complex with a gross floor area of around 20,000 square meters on a 3-arpent plot. This facility will serve as a dedicated headquarter for the Ministry and its various departments.</p>                                                                   |
| <b>B. Ministry of Environment, Solid Waste Management and Climate Change</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 3.                                                                           | <p><u>Development of Integrated Waste Processing Facilities (IWPFs)</u></p> <p>Two Concession Agreements have been signed with a Concessionaire to set up two Integrated Waste Processing Facilities under Build-Own-Operate basis. The objective is to maximise resource recovery from wastes through recycling and composting, thus diverting wastes from the landfill, in line with our waste segregation at source and circular economy strategies.</p> |
| <b>C. Ministry of National Infrastructure</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 4.                                                                           | <p><u>Provision of solar street lighting along Motorways and Main Roads</u></p> <p>Replacement of the existing grid-connected street lighting along Motorway with solar-powered (off-grid) street lighting from SSR international Airport up to Grand Baie.</p>                                                                                                                                                                                             |
| <b>D. Ministry of Health and Wellness</b>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 5.                                                                           | <p><u>Construction of Warehouse for Medical Supply</u></p> <p>The project comprises the development of a Modern Medical Warehouse of International Standard for storage of Medicines, Medical Consumables, Medical and Non-Medical Products/ Equipment in Mauritius in the Cote D'Or region to ensure safe and proper management of hospital items.</p>                                                                                                     |
| <b>E. Ministry of Energy and Public Utilities</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 6.                                                                           | <p><u>New Roche Bois Wastewater Pumping Station and Baie du Tombeau Wastewater Treatment Plant</u></p> <p>The project comprises infrastructure upgrades at the existing Roche Bois pumping station and construction of a new wastewater treatment plant at Baie du Tombeau to service Le Hochet, Riche Terre, Terre Rouge, Bois Marchand, and Bois Pignolet regions.</p>                                                                                    |

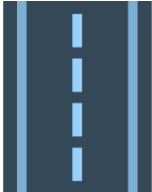
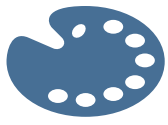
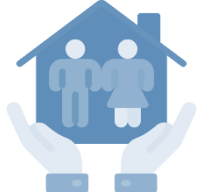
| SN        | Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7.        | <p><u>Upgrading of La Nicolière Water Treatment Plant</u></p> <p>The CWA is upgrading the La Nicolière Water Treatment Plant to increase its output from 66,000 m<sup>3</sup> to 100,000 m<sup>3</sup> per day.</p>                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>F.</b> | <b>Ministry of Education and Human Resource</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 8.        | <p><u>Revamping of the Professional Drivers Training Centre (MITD)</u></p> <p>The project consists of revamping the existing Professional Drivers Training Centre into a Modern Driver Training and Education Centre. This comprises the renovation of the existing building, provision of specialised equipment such as simulators and construction of an advanced track, which includes Crossing Junction, Skid Patch, Obstruction Area, Wet Section, Uphill Gradient Section and Braking and Slalom Section.</p>                                                                                               |
| <b>G.</b> | <b>Ministry of Local Government</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 9.        | <p><u>Market Fair and Commercial/Residential Units at Avenue Victoria, Quatre Bornes</u></p> <p>The Municipal Council of Quatre Bornes is proposing the construction of a 2,800m<sup>2</sup> reinforced concrete market fair structure, complete with outdoor parking. The project will explore incorporating multi-level commercial and residential units, while simultaneously modernising and integrating the existing bus holding area to support uninterrupted passenger transit system.</p>                                                                                                                 |
| 10.       | <p><u>Solar Street Lighting for Local Authorities</u></p> <p>Existing traditional street lights will be upgraded to solar models over five years, at a rate of 30,200 new installations annually.</p>                                                                                                                                                                                                                                                                                                                                                                                                             |
| 11.       | <p><u>Construction of Rose Hill Municipal Mall and Parking Tower</u></p> <p>Construction of a G+3 building to house new Rose Hill Market, New Arab Town, Da Patten Fair at ground floor and other economic activities along with other compatible components of development like a commercial/office space, entertainment and leisure facility as well as for the construction of an urban parking area for 600 vehicles.</p>                                                                                                                                                                                     |
| <b>H.</b> | <b>Ministry of Arts and Culture</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 12.       | <p><u>Upgrading and management of Theatres and Cultural Infrastructures</u></p> <p>The project comprises the overall upgrading of existing theatres and cultural infrastructures to support artistic and cultural performances.</p>                                                                                                                                                                                                                                                                                                                                                                               |
| 13.       | <p><u>Setting up of a 'Galerie d'Arts Nationale' and an Interpretation Centre on the history of Indentured Labourer</u></p> <p>The project consists the upliftment of historical buildings within the area of the Aapravasi Ghat World Heritage property namely the Ex-Rice Store and the Cerné Docks to house a 'Galerie d'Arts Nationale' and an Interpretation Centre on the history of Indentured Labourer. These projects will enhance the cultural, heritage and historical significance of the corridor alongside the Aapravasi Ghat, Intercontinental Slavery Museum and the Mauritius Postal Museum.</p> |
| 14.       | <p><u>Operation and Management of National Museums and Key Heritage Sites</u></p> <p>National museums and key heritage sites, namely the National History Museum, Mahébourg and Trou-Chenille Open-Air Museum at Le Morne will be operated and managed with the participation of the private sector for an enhanced visitor's experience.</p>                                                                                                                                                                                                                                                                     |

| SN                                 | Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>I. Mauritius Port Authority</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 15.                                | <p><u>The Island Container Terminal Project</u></p> <p>The assistance of the Government of India will be sought for the development of this project. The latter comprises construction of a breakwater of about 2km, dredging of a navigation channel to 18m deep, land reclamation of around 60ha on the side of the breakwater, quay construction over a length of about 1,200m, construction of a link bridge from the northern end of the MCT to the Island Terminal, a container stacking yard of an area of about 50ha (capacity of about 1.8 million TEUs) and supply and installation of Container Handling Equipment.</p>                                                                              |
| <b>J. Landscape Mauritius</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 16.                                | <p><u>Development of a Mixed-Use Waterfront Project at Les Salines</u></p> <p>Development of some 17 hectares of reclaimed waterfront land at les Salines Port Louis, integrating a world-class marina and marina club, a premium casino and international betting facility, luxury hospitality and residential components, offices, retail, entertainment and extensive public realm infrastructure, amongst others. The project will provide exceptional connectivity to the Central Business District, Caudan Waterfront, cruise terminal, metro and the future Harbour Bridge. The project is expected to be delivered by experienced private developers on a Finance, Design, Build and Operate basis.</p> |

### 4.3 PSIP by Sector

Total planned investment by the public sector over the next 5 years in the different Economic and Social sectors is shown below.

Figure 6: Investment by Economic and Social Sectors

| Economic Sectors                                                                    |                                              | Social Sectors                                                                       |                                                           |
|-------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------|
|    | <b>Rs 41.9 Bn</b><br>Road and Land Transport |     | <b>Rs 10.3 Bn</b><br>Health                               |
|    | <b>Rs 13 Bn</b><br>Energy                    |    | <b>Rs 5.1 Bn</b><br>Education                             |
|   | <b>Rs 19.7 Bn</b><br>Administrative & Others |   | <b>Rs 4.3 Bn</b><br>Community Development                 |
|  | <b>Rs 35.4 Bn</b><br>Port                    |  | <b>Rs 32.7 Bn</b><br>Environment                          |
|  | <b>Rs 15.4 Bn</b><br>Airport                 |  | <b>Rs 2.2 Bn</b><br>Sports, Recreation, Arts and Culture  |
|  | <b>Rs 4.2 Bn</b><br>Food Security            |  | <b>Rs 11.7 Bn</b><br>Public Order and Safety              |
|  | <b>Rs 18.3 Bn</b><br>Water                   |  | <b>Rs 18.1 Bn</b><br>Social Housing and Social Protection |

### 4.3.1 National Investment Plan in Renewable Energy Sector

Safeguarding energy security remains a major national challenge amid rising electricity demand, external shocks and climate risks, requiring urgent investments in reliable, diversified, affordable and sustainable energy sources.

In this connection, Government is firmly set to add some 405 MW of renewable energy capacity to the national grid over the next five years, thus unlocking private investments of more than Rs 40 billion.

A Government Support Agreement framework has been introduced to derisk Renewable Energy (RE) projects and improve project bankability and facilitate access by the private sector to more competitive and sustainable financing solutions.

RE development in the following areas is expected –

- (a) new solar farms equipped with battery storage by private promoters (220 MW);
- (b) a new Floating Solar PV System at the Tamarind Falls Reservoir under a Government-to-Government arrangement with the Government of India (17.5 MW with a 12 MW battery storage system);
- (c) expansion of the existing wind generation facilities at Plaine des Roches (15 MW);
- (d) hybrid solar PV systems with batteries on households (capacity of up to 10 KW each);
- (e) increased participation by SMEs in the renewable energy transition;
- (f) agrivoltaics scheme for planters and livestock farmers (80 MW);
- (g) Carbon Neutral Commercial Sector (CNCS) RE Scheme for solar PV systems on parking spaces (20 MW); and
- (h) Carbon Neutral Industrial Scheme (CNIS) to encourage enterprises operating within the industrial sector to invest in renewable energy generation infrastructure for self-consumption (71 MW).

In addition, investments are expected in enhancement of the electricity grid with the installation of Battery Energy Storage Systems (BESS) of capacity 20 MW for peak shaving and frequency regulation.

A schematic representation of the above projects is at Figure 7.

Investment is also planned in a number of transformative projects to modernise the electricity services and strengthen energy security, including mainly –

- (a) the installation of 10 gas insulated switchgears at Belle Vue, Rose Belle, La Chaumiere, Henrietta, Côte d’Or, L’Avenir, Fuel, Wooton, Ebène and the Airport;
- (b) deployment of smart meters to support the digitalisation of electricity transmission and distribution management to enhance the reliability of the network; and
- (c) deployment of rooftop solar photovoltaic systems coupled with battery storage on public buildings and educational institutions, including in Rodrigues.

The CEB is planning to progressively replace its coal-based power generation by biomass sources through new Power Purchasing Agreements.

To further ensure security of supply, studies are being carried out to explore alternative technologies, like Liquefied Natural Gas (LNG) to complement our national electricity grid with firm power.



Figure 7: National Investment Plan in the Renewable Energy Sector

# Une capacité additionnelle de **405 MW** pour renforcer le réseau électrique national



## 1 Projets REHF (Solaire + stockage par batteries BESS) 100 MW

### i) 10 x 10 MW



- Communiqué prévu : lundi 13 avril 2026
- Lancement des appels d'offres : lundi 13 avril 2026
- Clôture : mercredi 15 juillet 2026 (processus de 3 mois)
- Évaluation : fin août 2026
- Mise en service : à partir de mars 2028

### ii) 3 x 40 MW – Solar PV 120 MW



- Communiqué prévu : lundi 13 avril 2026
- Lancement : lundi 13 avril 2026
- Clôture : mercredi 22 juillet 2026
- Évaluation : fin août 2026
- Mise en service : à partir d'octobre 2028

## 2 Coopération avec l'Inde – Solaire flottant à Tamarind Falls (17.5 à 20 MW)

- Discussions en cours sur le PPA
- Un ingénieur indépendant (RINA) examine la proposition technique
- Proposition commerciale en attente
- Signature prévue : 3<sup>e</sup> semaine d'avril 2026
- Permis et financement : 6 mois
- Mise en service : janvier 2028



## 3 Agrivoltaïque – 80 MW



- Lancé en décembre 2025
- Objectif : 80 MW (40 MW jour + 40 MW nuit via stockage)
- 39 projets soumis (105,7 MW)
- 31 retenus – 18 accords signés

## 4 Parkings couverts – Solar PV – 20 MW Carbon Neutral Scheme for Commercial Sector (CNCS)



## 5 Parc éolien de Plaine des Roches – 15 MW



- Une lettre a été adressée au ministère du Logement et des Terres en novembre 2025
- Des éléments ont été soumis au Bureau du Premier ministre (PMO) par l'intermédiaire du MEPU en vue de l'acquisition des terrains identifiés à Plaine des Roches
- Le lancement de l'appel d'offres (RFP) est prévu pour juin 2026
- Compte tenu d'un délai de mise en œuvre de 24 mois, le projet devrait être raccordé au réseau d'ici 2028

## 6 Libéralisation du Home Solar Project



Libéralisation à grande échelle du Home Solar Project afin de permettre à un plus grand nombre de ménages mauriciens d'accéder à l'énergie solaire.

## 7 Aide indienne – 100 000 kits Home Solar



Une démarche initiée par le ministre auprès de l'Inde en vue de l'acquisition de 100 000 kits Home Solar destinés à être installés sur les toitures des foyers mauriciens.

## 8 BESS – Battery Energy Storage Systems 20 MW



**Opérationnel :  
juillet 2026**

## 9 Projets Stor'Sun – 30 MW

| Projet     | Capacité (MW) | Mise en service prévue |
|------------|---------------|------------------------|
| Stor'Sun 2 | 10            | Septembre 2026         |
| Stor'Sun 3 | 10            | Septembre 2026         |
| Stor'Sun 4 | 10            | Décembre 2026          |



Source: Central Electricity Board

#### 4.4 External Financing of Projects

A significant part of the financing of the PSIP comes from external sources, in the form of grants and loans at concessional rates from international organisations and friendly countries. The PSIP 2026-2027 to 2030-2031 features a number of such projects. The implementation of some of the projects has already started in prior year/s and is continuing in this 5-year PSIP cycle, while other projects are new ones and are expected to start during this PSIP cycle.

Total financing from external sources over the next five years will amount to around Rs 54.6 billion, which represents roughly 25% of the total PSIP.

Total grant financing is estimated at Rs 11.7 billion with the Republic of India topping the list at Rs 10.3 billion, followed by the European Union (Rs 736 million), Government of Japan (Rs 624 million) and the Abu Dhabi Fund for Development (Rs 103 million).

With regard to loan financing, Government's financiers are the Republic of India (Rs 27.6 billion), the World Bank (Rs 6.6 billion), the Saudi Fund for Development (Rs 3.9 billion), the Abu Dhabi Fund for Development (Rs 2.8 billion) and the Arab Bank for Economic Development in Africa (Rs 2.0 billion).

The planned financing of public projects in terms of Grants and Loans from external sources are as per table below.

*Table 5: Summary of Projected Total External Funding of PSIP (Grants and Loans)*

| Foreign Governments/<br>International Organisations                              | Rs Million           |                    |                    |                    |                    |
|----------------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
|                                                                                  | 2026/27<br>Estimates | 2027/28<br>Planned | 2028/29<br>Planned | 2029/30<br>Planned | 2030/31<br>Planned |
| Republic of India                                                                | 4,195                | 10,556             | 15,024             | 6,196              | 1,855              |
| World Bank                                                                       | 1,464                | 1,620              | 1,453              | 1,631              | 454                |
| Saudi Fund for Development                                                       | 399                  | 2,338              | 511                | 665                | -                  |
| Abu Dhabi Fund for Development                                                   | 103                  | -                  | 2,829              | -                  | -                  |
| Arab Bank for Economic<br>Development in Africa                                  | 1,300                | 678                | -                  | -                  | -                  |
| European Union thro'<br>International Bank for<br>Reconstruction and Development | 163                  | 180                | 162                | 181                | 50                 |
| Government of Japan                                                              | 477                  | 5                  | -                  | -                  | 142                |
| <b>TOTAL</b>                                                                     | <b>8,101</b>         | <b>15,377</b>      | <b>19,979</b>      | <b>8,674</b>       | <b>2,501</b>       |

The external financing is meant for the implementation of major projects in priority areas including water mobilisation, port and airport development, major road infrastructures, health sector and national security. The list of projects that are being financed from external sources is given in Table 6.

The projects that are targeted for external financing are as follows:

*Table 6: Details of Projected External Financing of PSIP*

| <i>Rs Million</i>                                                                 |                      |                    |                    |                    |                    |
|-----------------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
| PSIP Expenditure                                                                  | 2026/27<br>Estimates | 2027/28<br>Planned | 2028/29<br>Planned | 2029/30<br>Planned | 2030/31<br>Planned |
| <b>TOTAL GRANTS</b>                                                               | <b>1,433</b>         | <b>2,505</b>       | <b>3,962</b>       | <b>2,551</b>       | <b>1,282</b>       |
| <b>Republic of India</b>                                                          | <b>690</b>           | <b>2,320</b>       | <b>3,800</b>       | <b>2,370</b>       | <b>1,090</b>       |
| Construction of New Renal Transplant Unit at J. Nehru Hospital                    | 100                  | -                  | -                  | -                  | -                  |
| New SSRN Hospital                                                                 | 100                  | 800                | 1,500              | 1,200              | 400                |
| AYUSH Centre of Excellence                                                        | 200                  | 800                | 800                | 200                | -                  |
| Veterinary School and Animal Hospital                                             | 50                   | 400                | 700                | 600                | 250                |
| Construction of the Forensic Science Laboratory                                   | 230                  | -                  | -                  | -                  | -                  |
| Acquisition of Light Utility Helicopter                                           | -                    | 220                | 650                | 220                | 400                |
| Phase II Small Development Projects                                               | 10                   | 100                | 150                | 150                | 40                 |
| <b>Abu Dhabi Fund for Development</b>                                             | <b>103</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           |
| Construction of S. Bharati Eye Hospital                                           | 103                  | -                  | -                  | -                  | -                  |
| <b>Government of Japan</b>                                                        | <b>477</b>           | <b>5</b>           | <b>-</b>           | <b>-</b>           | <b>142</b>         |
| Acquisition of Tug                                                                | 97                   | -                  | -                  | -                  | 142                |
| Coastal Surveillance Radar                                                        | 380                  | 5                  | -                  | -                  | -                  |
| <b>European Union thro' International Bank for Reconstruction and Development</b> | <b>163</b>           | <b>180</b>         | <b>162</b>         | <b>181</b>         | <b>50</b>          |
| Construction of New Runway at Plaine Corail Airport                               | 163                  | 180                | 162                | 181                | 50                 |
| <b>TOTAL LOANS</b>                                                                | <b>6,668</b>         | <b>12,872</b>      | <b>16,017</b>      | <b>6,122</b>       | <b>1,219</b>       |
| <b>Republic of India</b>                                                          | <b>3,505</b>         | <b>8,236</b>       | <b>11,224</b>      | <b>3,826</b>       | <b>765</b>         |
| New Building for the National Archives and National Library                       | 290                  | 64                 | -                  | -                  | -                  |
| Water Pipeline Replacement Projects                                               | 550                  | 951                | 960                | 155                | -                  |
| New Air Traffic Control Tower at SSR International Airport                        | 100                  | 300                | 400                | 280                | -                  |
| Super Post Panamax crane and 8 Rubber Tyred Gantry cranes                         | 10                   | 1,005              | 936                | -                  | -                  |
| 26 Tractors and Trailers                                                          | -                    | 65                 | 260                | -                  | -                  |
| Acquisition of 8 Reachstackers                                                    | -                    | 70                 | 178                | -                  | -                  |
| Motorway M4                                                                       | 2,000                | 3,000              | 3,500              | 1,285              | 515                |
| Ring Road, Phase 2                                                                | -                    | 1,500              | 1,950              | 1,500              | 250                |

*Rs Million*

| <b>PSIP Expenditure</b>                              | <b>2026/27<br/>Estimates</b> | <b>2027/28<br/>Planned</b> | <b>2028/29<br/>Planned</b> | <b>2029/30<br/>Planned</b> | <b>2030/31<br/>Planned</b> |
|------------------------------------------------------|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Construction of Mauritius Disciplined Forces Academy | 200                          | 500                        | 900                        | 259                        | -                          |
| Construction of the Forensic Science Laboratory      | 25                           | 1                          | -                          | -                          | -                          |
| Acquisition of Offshore Patrol Vessel                | 330                          | 650                        | 1,990                      | 330                        | -                          |
| Light Armoured Personnel Carriers                    | -                            | 130                        | 150                        | 17                         | -                          |
| <b>Saudi Fund for Development</b>                    | <b>399</b>                   | <b>2,338</b>               | <b>511</b>                 | <b>665</b>                 | <b>-</b>                   |
| Construction of 1,050 Social Housing Units           | 336                          | 374                        | 240                        | 58                         | -                          |
| Rivière des Anguilles Dam project                    | 63                           | 1,964                      | 271                        | 607                        | -                          |
| <b>Arab Bank for Economic Development in Africa</b>  | <b>1,300</b>                 | <b>678</b>                 | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   |
| Rivière des Anguilles Dam project                    | 1,300                        | 678                        | -                          | -                          | -                          |
| <b>World Bank</b>                                    | <b>1,464</b>                 | <b>1,620</b>               | <b>1,453</b>               | <b>1,631</b>               | <b>454</b>                 |
| New Runway at Plaine Corail Airport                  | 1,464                        | 1,620                      | 1,453                      | 1,631                      | 454                        |
| <b>Abu Dhabi Fund for Development</b>                | <b>-</b>                     | <b>-</b>                   | <b>2,829</b>               | <b>-</b>                   | <b>-</b>                   |
| Rivière des Anguilles Dam project                    | -                            | -                          | 2,829                      | -                          | -                          |

## 4.5 PSIP by Functional Classification

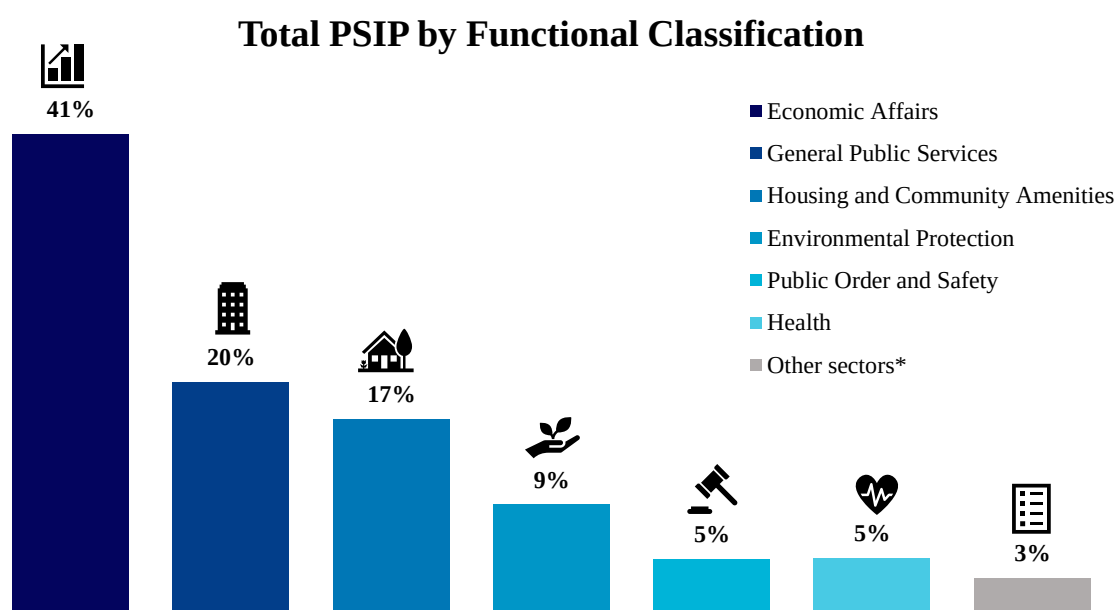
The total planned PSIP by functional classification is detailed in the table below.

Table 7: Five-Year 2026-2027 to 2030-2031 Planned Investment by Function

Rs Million

| Description                        | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| General Public Services            | 13,711               | 12,700             | 12,129             | 4,034              | 3,409              | 45,982          |
| Defence                            | 43                   | 176                | 196                | 47                 | 29                 | 490             |
| Public Order and Safety            | 2,251                | 2,544              | 4,381              | 1,178              | 768                | 11,123          |
| Economic Affairs                   | 13,861               | 18,976             | 18,864             | 22,265             | 20,974             | 94,939          |
| Environmental<br>Protection        | 3,129                | 4,248              | 5,156              | 4,809              | 4,809              | 22,150          |
| Housing and<br>Community Amenities | 9,359                | 8,760              | 10,049             | 6,389              | 4,169              | 38,725          |
| Health                             | 2,779                | 2,640              | 2,950              | 1,990              | 950                | 11,309          |
| Recreation and Culture             | 369                  | 350                | 110                | 29                 | 29                 | 887             |
| Education                          | 835                  | 866                | 991                | 1,310              | 882                | 4,885           |
| Social Protection                  | 236                  | 519                | 189                | 128                | 84                 | 1,157           |
| <b>Total PSIP</b>                  | <b>46,572</b>        | <b>51,779</b>      | <b>55,015</b>      | <b>42,178</b>      | <b>36,102</b>      | <b>231,646</b>  |

Figure 8: Planned Investment 2026-2027 to 2030-2031 by Function

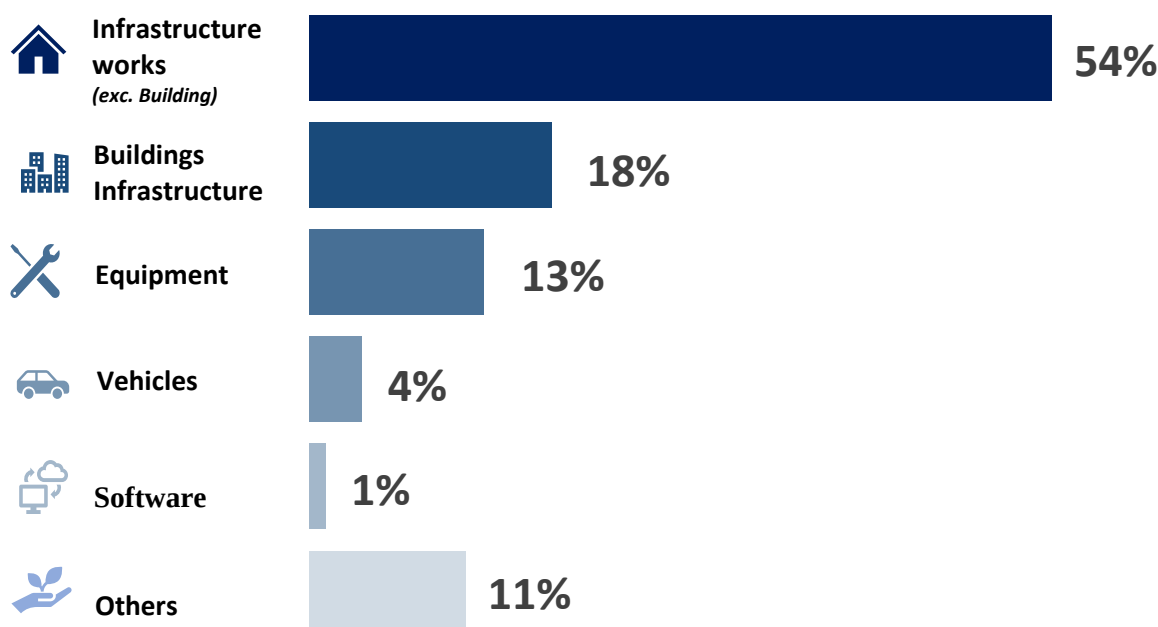


\*Other sectors include Education, Defence, Recreation & Culture, and Social Protection.



## 4.6 PSIP by Type of Investment

Figure 8: PSIP by Type of Investment



**Infrastructure Works (excluding Buildings)** will make up the major part of the planned investment. Projects and programmes include, amongst others, roads projects, bridges and flyovers, rehabilitation and construction of dams and service reservoirs, port and airport development projects, upgrading of amenities, sewerage projects, construction of drains around the island, mitigation and adaptation measures against coastal erosion including rehabilitation of our beaches.

**Buildings** will include amongst others the construction of social housing units, market fairs and sport complexes around the island, the new SSRN Hospital, AYUSH Centre of Excellence, new building for National Archives and National Library, renovation of both Port Louis Theatre Phase II and Plaza Theatre at Rose Hill and upgrading of Clarisse House.

**Equipment** will be acquired for the Healthcare, Port and Airport, Transport, Water, Public Order and Safety and Administrative sectors including the GOC Data Centre, among others.

**Transport Equipment** includes, inter alia, the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter.

**Software/Intangibles** will mainly concern expenditure on the e-Passport System, e-Government Procurement System, the Automated Biometric Information System, e-Health, e-Social Security, among others.

The remaining **other** public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services with regards to capital projects.

## 4.7 Community-Based Projects

Community-based projects are localised initiatives designed to address specific neighbourhood needs. They aim at bettering the living condition of citizens. In the coming five years, a lot of emphasis will be placed on **small projects and amenities** throughout the island relating to –

- a) resurfacing, rehabilitation, upgrading and construction of roads and bridges;
- b) construction of new and upgrading of existing sports amenities including mini-soccer pitches, football grounds, volley ball and basketball courts, fitness parks and outdoor gyms, health tracks, among others;
- c) repair and extension of street lighting network, with the introduction of LED and solar lanterns;
- d) upgrading of children's playgrounds, green spaces, leisure parks, social welfare centres, village halls, market fairs, among others;
- e) construction of incinerators; and
- f) repair to pavement, handrails, road signs, etc.

With climate change and change in rain patterns, the risk of flood has increased significantly and is posing threats to the security of citizens. In this connection, the programme for the construction of drains will continue over the next five years. Significant financial resources are being earmarked for this programme under the Climate and Sustainability Fund. The list of drain projects in construction as well as those under preparation is provided at **Part D – Drain Projects under Construction**.

**Sewerage infrastructures** are also being built across the island to provide safe disposal of waste water to citizens. The main projects under way are –

- Pailles-Guibies Sewerage Project
- Bain des Dames Sewerage Project
- Sewer Rehabilitation works at Paul Furcy Adel Bell Village, Port Louis
- Sewerage Project at Terrasson, Pointe aux Sables
- Sewerage Project at Caro Lalo, Vallee des Pretres
- Sewerage Project at Capitaine Pontrais, Ste Croix
- Grand Baie Sewerage Project - Lot 1 & 2
- Design and build of New Wastewater Treatment Plant at Riviere du Rempart
- Upgrading of Piton Du Milieu Water Treatment Plant
- Sewerage Project at Camp Fouquereaux & Environs
- Pipelaying Works at Morcellement Suburrun L'Esperance
- Pipelaying works at Sans Souci, Montagne Blanche
- Refurbishment of Treatment Plant at Mt. Jacquot - Phase II
- Sewerage Project at Clairfonds, Nehru Street, Phoenix
- Camp Caval Sewerage Project - Phase I
- Sewerage Project at Curepipe - Wooton - Phase II

A number of **coastal rehabilitation** works are also under way to provide leisure and recreational facilities to inhabitants. These projects are –

- Coastal rehabilitation works at Trou aux Biches, Belle Mare and Albion;
- Beach management works at Trou aux Biches, Pointe aux Piments, Poste La Fayette and Le Bouchon public beaches
- Refurbishment of toilet blocks at Melville, Bras d'Eau, Pereybere, St Felix and Surinam public beaches
- Construction of parking area at Blue Bay public beach

Construction of **swimming pools** are also planned at SSR Sports Complex (Triolet) and Flacq.

On the **social housing** front, massive investment is being made on the construction of affordable housing units across the island. Thus, housing units are being constructed at the following sites –

- 300 units at Pointe aux Sables;
- 376 units at Riche Terre;
- 400 units at Notre Dame;
- 200 units at Pte aux Piments;
- 90 units at Solitude;
- 574 units at Arsenal;
- 216 units at Reunion Maurel;
- 184 units at Goodlands;
- 400 units at L'Esperance Trebuchet;
- 76 units at Valetta;
- 324 units at Cote D'Or;
- 242 units at Camp Ithier;
- 257 units at Quatre Cocos;
- 212 units at Olivia;
- 188 units at Bel Air;
- 26 units at Sebastopol;
- 200 units at Grand Bel Air;
- 400 units at Balisson;
- 200 units at Mare D'Albert;
- 200 units at Souillac;
- 230 units at Beau Songes;
- 100 units at Bambous;
- 400 units at Hermitage;
- 447 units at Henrietta;
- 68 units at Malherbes;
- 224 units at La Brasserie;
- 108 units at Camp Le Juge;
- 126 units at Wooton;
- 400 units at La Source;
- 200 units at Camp Levieux; and
- 750 Units at Coromandel.





With respect to Rodrigues, the following projects will be implemented: -

### Roads and Bridges

- Construction of Access Road to Technopark Building at Baladirou
- Construction of Citron Donis to Tamarin Road- Phase 2 Zone 4
- Construction of La Ferme to Marechal Road
- Construction of Terre Rouge to Solitude Road

### Drains Projects

- Drainworks at Quatre Vents - Dans Darisse
- Raising of Ford at Baie Topaze and box culvert upstream
- Raising of Ford at Pistache

### Water Projects

- Construction of 1000m<sup>3</sup> reservoir at Mt Piquant
- Procurement of Additional Reverse Osmosis Treatment (ROT) Plant at Caverne Bouteille
- Procurement of 4<sup>th</sup> ROT for Pointe Cotton Desalination Plant

### Community Projects and Amenities

- Upgrading of Public Market at La Ferme
- Renovation of Market at Port Mathurin
- Construction of Psychiatric Ward at Zita Jean Louis Area Health Centre
- Mont Lubin Public Market
- Grand La Fouche Corail Public Market
- Construction of a Transit Home
- Setting up of Family Recreational Areas at Reposoir; Gravier; Oyster Bay
- Construction of Youth Centre at Ile Michel
- Upgrading of Marechal Football Ground
- Setting up of Open Gym and Health Track

### Other Projects

- Upgrading of Fisheries post around the island
- Upgrading of Caverne Patate

## 4.8 e-Government Initiatives

With a view to improving the delivery of public services to citizens and improving governance processes and outcomes, Government will be investing in a series of IT projects; the main projects are listed in the table below;

*Table 8: e-Government Initiatives*

| SN                                                                          | Description                                                               |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>The Judiciary</b>                                                        |                                                                           |
| 1                                                                           | e-Judiciary for Judges in Chambers Cases and Supreme Court Registry       |
| 2                                                                           | Revamping of Cashier System (Revenue Management System)                   |
| <b>Prime Minister's Office</b>                                              |                                                                           |
| 3                                                                           | e-Passport Project                                                        |
| 4                                                                           | e-Document Management System - Computerisation of Citizenship Section     |
| <b>Police Service</b>                                                       |                                                                           |
| 5                                                                           | Automated Biometric Identification System                                 |
| 6                                                                           | e-Border Management System (Consultancy)                                  |
| 7                                                                           | Residence Permit Card System                                              |
| 8                                                                           | Digitalisation of Fixed Penalty Notice                                    |
| 9                                                                           | Upgrading of Integrated Driving License Management System                 |
| <b>Prison Services</b>                                                      |                                                                           |
| 10                                                                          | e-Prison Management System                                                |
| <b>Ministry of Finance</b>                                                  |                                                                           |
| 11                                                                          | Implementation of a Central Electronic Monitoring System - Gaming Machine |
| 12                                                                          | Implementation of Big Data and E-Invoicing (CAPEX)                        |
| 13                                                                          | e-Government Procurement System                                           |
| <b>Treasury</b>                                                             |                                                                           |
| 14                                                                          | Scan and Pay project for Treasury                                         |
| <b>Corporate and Business Registration Department</b>                       |                                                                           |
| 15                                                                          | Corporate and Business Registration Integrated System 3.0                 |
| <b>Ministry of Gender Equality and Family Welfare</b>                       |                                                                           |
| 16                                                                          | Online Data Repository                                                    |
| <b>Ministry of Housing and Lands</b>                                        |                                                                           |
| 17                                                                          | Enhancement of LAVIMS 1.0                                                 |
| <b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b> |                                                                           |
| 18                                                                          | Acquisition of Electronic Catch Reporting System (EU Funded)              |
| <b>Ministry of Health and Wellness</b>                                      |                                                                           |
| 19                                                                          | e-Health (Software & Hardware)                                            |
| <b>Ministry of Tourism</b>                                                  |                                                                           |
| 20                                                                          | Tourism Authority - Revamping of the Integrated Information System        |

| SN                                                                             | Description                                                                |
|--------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <b>Ministry of Social Integration, Social Security and National Solidarity</b> |                                                                            |
| 21                                                                             | e-Social Security System                                                   |
| <b>Attorney General's Office</b>                                               |                                                                            |
| 22                                                                             | Laws of Mauritius Online Project                                           |
| <b>Ministry of Labour and Industrial Relations</b>                             |                                                                            |
| 23                                                                             | e- Project - Digital platform for Registry of Associations                 |
| <b>Ministry of Land Transport</b>                                              |                                                                            |
| 24                                                                             | Revamping of the NLTA IT System                                            |
| 25                                                                             | Fleet Management System for Public buses                                   |
| 26                                                                             | Cashless Ticketing System                                                  |
| <b>Ministry of Information Technology, Communication and Innovation</b>        |                                                                            |
| 27                                                                             | Super App KOREK                                                            |
| 28                                                                             | Revamped MauSign CA Platform                                               |
| 29                                                                             | Revamped EQMS/MoRendezVous                                                 |
| 30                                                                             | Digital Service Assistant – DIVA and Government Portal (formerly MAIA 2.0) |
| 31                                                                             | Identity Management System                                                 |
| 32                                                                             | National Proof of Concepts (POC) Programme                                 |
| <b>Ministry of Arts and Culture</b>                                            |                                                                            |
| 33                                                                             | Digitisation of Archives                                                   |

## 4.9 Projects in the Pipeline

The pipeline of projects includes projects that have passed the preliminary appraisal process of PIMU and are listed as “Projects under Preparation” at **Part C**.

## 5.0 Capital Project Process Manual (CPPM)

The CPPM is issued in accordance with Section 22A of the Finance and Audit Act as amended by the Finance (Miscellaneous Provisions) Act 2025. It is a comprehensive, structured guide defining the procedures, roles, responsibilities, and workflows for managing capital investments from inception to completion. It acts as a standard operating procedure for planning, implementing, and closing projects - such as infrastructure or construction - ensuring compliance, risk mitigation, and consistent project delivery across the Government.

A new revamped CPPM is available since March 2026, as per Circular No.4 of 2026.

### 5.1 Scope of the CPPM

The CPPM applies to all Capital Projects having an impact on public finance and public sector debt. This means that it covers:

- (a) Capital Projects funded by grants or loans (concessional or otherwise) from local/foreign sources, as well as Capital Projects funded directly from domestically generated budgetary resources; and
- (b) Capital Projects implemented through Public-Private Partnership (PPP) arrangements which follow the process as set out by the BOT Projects Unit established under the Public Private Partnership Act 2004.

As per the CPPM, ‘Capital project’ refers to a project or programme that is undertaken to:

- (a) acquire a new fixed asset – through purchase, construction, or otherwise;
- (b) upgrade or improve an existing fixed asset – through renovation or expansion;
- (c) replace an existing fixed asset; or
- (d) implement a programme to acquire, upgrade or replace an asset or group of fixed assets.

For the purposes of the definition of a capital project, ‘fixed assets’ include –

- (a) immovable assets such as land, building, infrastructure (roads, bridges, etc.), utility facilities (energy, water, sewerage, drains, etc.) and other capital facilities/amenities;
- (b) machinery and equipment;
- (c) intangible assets, such as software; or
- (d) a combination of the above that are required by the public body to provide services or goods, in furtherance of its objectives.

‘Project Value’ in relation to a Capital Project refers to the total cost for implementing a project based on a feasibility study (where required), defined scope of works, detailed design, and detailed bill of quantities (BOQ). Project Value shall be inclusive of all taxes [including Value-Added Tax (VAT)] and associated costs.

### 5.2 Appraisal and Selection of Projects

Project appraisal and selection is undertaken at the level of the PIMU.

New projects included in the pipeline have been prioritised based on their alignment with Government vision and strategic focus, economic and financial efficiency, risks and environmental/climate change criteria.

The appraisal and selection of capital project proposals is carried out using the Five Case Model, which is a framework developed by HM Treasury on behalf of the UK Government. In 2018, the G20 adopted the Five Case Model as an international best practice methodology for infrastructure projects delivery, particularly in the public sector.

The Five Case Model comprises these important dimensions –

1. **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
2. **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
3. **Commercial case**, which examines procurement requirements and assesses the implementing bodies' readiness for prompt project delivery;
4. **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
5. **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

New projects which satisfy the above-mentioned criteria are included in the PSIP, which ensures that projects are strategically aligned, achieve value for money, are commercially and financially viable, and achievable.

Projects that are still at an early stage of development but are considered worth further investigation and preparation are kept in the "Projects under Preparation" list.

### 5.3 Project Implementation and Monitoring

Section 48A of the Public Procurement Act was amended for the setting up of the PMCA to ensure that projects, as approved by the Ministry, are implemented in a timely manner, within approved costs and meet the expected outcomes.

In order to systematically address delays and bottlenecks in project delivery, monitoring of projects will be carried out at all stages of the project life cycle, namely during preparation, procurement and implementation stages.

Capacity building of public officers on project management and contract administration will be reinforced through –

- (a) training on the Fédération Internationale des Ingénieurs-Conseils (FIDIC) Conditions of Contract;
- (b) collaboration with well-established institutions in friendly countries, especially India, for:
  - (i) short-term practical training for public officers from ministries which are implementing major capital projects;
  - (ii) expert deployment in Mauritius for specialised on-site training for public officers; and
  - (iii) deputation of experts for short-periods spanning 6-12 months in public bodies where such expertise is required.





# **Part B**

**PSIP 2026-27 to 2030-31**

## **Project Lists**







## Summary by Ministry (Consolidated Fund)

Rs Million

| Details                                                                                                                                                                          | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| <b>Constitutional Bodies</b>                                                                                                                                                     | <b>276</b>           | <b>180</b>         | <b>117</b>         | <b>1</b>           | <b>-</b>           | <b>574</b>      |
| Office of the President                                                                                                                                                          | 31                   | 21                 | 1                  | 1                  | -                  | 54              |
| Office of the Vice-President                                                                                                                                                     | 3                    | -                  | -                  | -                  | -                  | 3               |
| National Assembly                                                                                                                                                                | 100                  | 35                 | 1                  | -                  | -                  | 136             |
| Office of the Electoral<br>Commissioner                                                                                                                                          | 7                    | -                  | -                  | -                  | -                  | 7               |
| The Judiciary                                                                                                                                                                    | 101                  | 108                | 109                | 0                  | -                  | 319             |
| Office of the Director of Public<br>Prosecutions                                                                                                                                 | 9                    | 1                  | 2                  | -                  | -                  | 11              |
| Public Service Commission<br>and Disciplined Forces Service<br>Commission                                                                                                        | 9                    | 11                 | 3                  | -                  | -                  | 23              |
| Employment Relations<br>Tribunal                                                                                                                                                 | 5                    | 1                  | -                  | -                  | -                  | 6               |
| Local Government Service<br>Commission                                                                                                                                           | 6                    | 2                  | -                  | -                  | -                  | 8               |
| National Human Rights<br>Commission                                                                                                                                              | 2                    | -                  | -                  | -                  | -                  | 2               |
| Office of Ombudsperson for<br>Children                                                                                                                                           | 1                    | -                  | -                  | -                  | -                  | 1               |
| Office of the Ombudsperson<br>for Financial Services                                                                                                                             | 1                    | -                  | -                  | -                  | -                  | 1               |
| Financial Crimes Commission                                                                                                                                                      | 2                    | 2                  | 1                  | -                  | -                  | 5               |
| <b>Prime Minister's Office,<br/>Ministry of Defence, Home<br/>Affairs and External<br/>Communications, Ministry of<br/>Finance, Ministry for<br/>Rodrigues and Outer Islands</b> | <b>6,350</b>         | <b>8,047</b>       | <b>9,424</b>       | <b>4,577</b>       | <b>1,989</b>       | <b>30,387</b>   |
| Prime Minister's Office                                                                                                                                                          | 407                  | 660                | 166                | -                  | -                  | 1,233           |
| Civil Status Division                                                                                                                                                            | 3                    | 3                  | 1                  | -                  | -                  | 7               |
| Government Printing                                                                                                                                                              | 21                   | 105                | 2                  | -                  | -                  | 128             |
| Rodrigues and Outer Islands                                                                                                                                                      | 858                  | 847                | 843                | 957                | 1,002              | 4,506           |
| Reform Institutions and<br>Rehabilitation                                                                                                                                        | 18                   | 9                  | 2                  | -                  | -                  | 29              |
| Forensic Science Laboratory                                                                                                                                                      | 370                  | 120                | 118                | 65                 | 65                 | 738             |
| National Disaster Risk<br>Reduction                                                                                                                                              | 1                    | 3                  | 1                  | -                  | -                  | 5               |
| Mauritius Meteorological<br>Services                                                                                                                                             | 212                  | 78                 | 22                 | -                  | -                  | 312             |
| External Communications                                                                                                                                                          | 2,387                | 3,378              | 3,714              | 2,278              | 240                | 11,997          |
| Police Service                                                                                                                                                                   | 1,425                | 2,208              | 4,169              | 1,101              | 673                | 9,576           |

PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031

Rs Million

| Details                                                                              | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|--------------------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Prison Service                                                                       | 122                  | 119                | 90                 | 34                 | 34                 | 398             |
| Ministry of Finance                                                                  | 383                  | 459                | 258                | 137                | 113                | 1,351           |
| Treasury                                                                             | 61                   | 11                 | 1                  | -                  | -                  | 72              |
| Statistics Mauritius                                                                 | 3                    | -                  | -                  | -                  | -                  | 3               |
| Corporate and Business<br>Registration Department                                    | 30                   | 10                 | 10                 | -                  | -                  | 50              |
| Registrar-General's<br>Department                                                    | 49                   | 37                 | 28                 | -                  | -                  | 113             |
| Deputy Prime Minister's Office,<br>Ministry of Gender Equality and<br>Family Welfare | 62                   | 30                 | 19                 | 8                  | 7                  | 127             |
| Ministry of Housing and Lands                                                        | 1,657                | 1,650              | 1,427              | 1,115              | 1,000              | 6,849           |
| Ministry of Environment, Solid<br>Waste Management and Climate<br>Change             | 152                  | 130                | 132                | 133                | 133                | 681             |
| Ministry of Agro-Industry, Food<br>Security, Blue Economy and<br>Fisheries           | 613                  | 879                | 1,113              | 882                | 529                | 4,016           |
| <i>Agro-Industry and Food<br/>Security</i>                                           | 431                  | 734                | 972                | 768                | 418                | 3,322           |
| <i>Blue Economy</i>                                                                  | 20                   | 14                 | 7                  | 7                  | 7                  | 54              |
| <i>Fisheries</i>                                                                     | 162                  | 131                | 135                | 108                | 105                | 641             |
| Ministry of National<br>Infrastructure                                               | 3,337                | 5,883              | 6,560              | 3,626              | 1,436              | 20,842          |
| <i>National Development Unit</i>                                                     | 359                  | 351                | 351                | 351                | 351                | 1,763           |
| Ministry of Health and Wellness                                                      | 1,540                | 2,580              | 2,940              | 1,990              | 950                | 10,000          |
| Ministry of Tourism                                                                  | 69                   | 40                 | 23                 | 23                 | 23                 | 177             |
| Ministry of Social Integration,<br>Social Security and National<br>Solidarity        | 173                  | 486                | 169                | 120                | 77                 | 1,025           |
| Attorney General's Office                                                            | 25                   | 5                  | -                  | -                  | -                  | 30              |
| Ministry of Financial Services<br>and Economic Planning                              | 9                    | 3                  | 1                  | -                  | -                  | 12              |
| Ministry of Energy and Public<br>Utilities                                           | 4,584                | 6,283              | 6,610              | 3,427              | 872                | 21,776          |
| Ministry of Foreign Affairs,<br>Regional Integration and<br>International Trade      | 90                   | 124                | 66                 | 16                 | 7                  | 303             |
| Ministry of Youth and Sports                                                         | 266                  | 292                | 74                 | 29                 | 29                 | 689             |
| Ministry of Labour and Industrial<br>Relations                                       | 16                   | 12                 | 2                  | -                  | -                  | 29              |
| Ministry of Land Transport                                                           | 2,074                | 2,274              | 1,914              | 1,669              | 1,549              | 9,479           |
| Ministry of Commerce and<br>Consumer Protection                                      | 15                   | 26                 | 3                  | 1                  | 1                  | 44              |

# PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031

*Rs Million*

| Details                                                                | Estimates<br>2026/27 | Planned<br>2027/28 | Planned<br>2028/29 | Planned<br>2029/30 | Planned<br>2030/31 | 5-Year<br>Total |
|------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Ministry of Tertiary Education,<br>Science and Research                | 148                  | 93                 | 78                 | 71                 | 69                 | 460             |
| Ministry of Industry, SME and<br>Cooperatives                          | 122                  | 100                | 80                 | 16                 | 16                 | 334             |
| Ministry of Education and<br>Human Resource                            | 676                  | 740                | 767                | 772                | 454                | 3,409           |
| Ministry of Information<br>Technology, Communication and<br>Innovation | 324                  | 219                | 61                 | 15                 | 6                  | 624             |
| Ministry of Public Service and<br>Administrative Reforms               | 6                    | 5                  | 4                  | -                  | -                  | 15              |
| Ministry of Local Government                                           | 1,290                | 931                | 633                | 169                | 115                | 3,138           |
| <i>Local Government</i>                                                | 1,156                | 894                | 608                | 144                | 90                 | 2,892           |
| <i>Fire Services</i>                                                   | 134                  | 37                 | 25                 | 25                 | 25                 | 246             |
| Ministry of Arts and Culture                                           | 367                  | 140                | 48                 | -                  | -                  | 555             |
| Centralised Services of<br>Government                                  | 763                  | 1,684              | 3,225              | 225                | 115                | 6,011           |
| <b>TOTAL</b>                                                           | <b>25,362</b>        | <b>33,184</b>      | <b>35,839</b>      | <b>19,231</b>      | <b>9,865</b>       | <b>123,481</b>  |





# **Consolidated Fund**

**PSIP 2026-27 to 2030-31**





## Constitutional Bodies

Rs Million

| PSIP Code                                              | Description                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------|--------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Office of the President</b>                         |                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0101: Presidency Affairs</b>              |                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| A0577                                                  | Security Enhancement                             |               |                                        | 0.90                      | 7.60              | 11.36           | -               | -               | -               |
| A057799                                                | Security Enhancement President's Residence       |               |                                        | -                         | 7.60              | 11.36           | -               | -               | -               |
| A057705                                                | Demolition and Reconstruction of Guard Post No.3 |               | 1.50                                   | 0.90                      | -                 | -               | -               | -               | -               |
| A0345                                                  | Upgrading of State House                         |               |                                        | 0.71                      | 23.00             | 9.44            | 1.00            | 0.92            | -               |
| A034501                                                | Upgrading of State House - Consultancy Services  | 15.10         |                                        | 0.43                      | 4.90              | 7.85            | 1.00            | 0.92            | -               |
| A034503                                                | Embellishment Works at Main Gate                 |               | 0.95                                   | 0.05                      | -                 | -               | -               | -               | -               |
| A034506                                                | Irrigation System                                | 1.38          | 1.16                                   | 0.07                      | -                 | -               | -               | -               | -               |
| A034507                                                | Replacement of a Diesel Tank and Bund wall       | 7.59          |                                        | -                         | 7.20              | 0.39            | -               | -               | -               |
| A034508                                                | Embellishment works - landscaping and kiosk      | 8.70          |                                        | -                         | 7.60              | 1.10            | -               | -               | -               |
| A034511                                                | Rehabilitation of Fountain                       | 3.40          |                                        | -                         | 3.30              | 0.10            | -               | -               | -               |
| A034512                                                | Wall of Historical Milestone                     | 0.20          |                                        | 0.16                      | -                 | -               | -               | -               | -               |
| A0656                                                  | Setting up of Ayurvedic Garden                   |               |                                        | 0.60                      | -                 | -               | -               | -               | -               |
| A065699                                                | Setting up of Ayurvedic Garden                   | 12.40         | 8.64                                   | 0.60                      | -                 | -               | -               | -               | -               |
| A0642                                                  | Acquisition of IT Equipment                      |               | 2.34                                   | 0.99                      | 0.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0101: Presidency Affairs</b>      |                                                  |               |                                        | <b>3.20</b>               | <b>31.10</b>      | <b>20.80</b>    | <b>1.00</b>     | <b>0.92</b>     | <b>-</b>        |
| <b>TOTAL - Office of the President</b>                 |                                                  |               |                                        | <b>3.20</b>               | <b>31.10</b>      | <b>20.80</b>    | <b>1.00</b>     | <b>0.92</b>     | <b>-</b>        |
| <b>Office of the Vice-President</b>                    |                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0102: Vice-Presidency Affairs</b>         |                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| A0774                                                  | Acquisition of Vehicles                          |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0102: Vice-Presidency Affairs</b> |                                                  |               |                                        | <b>-</b>                  | <b>2.50</b>       | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        |

## Constitutional Bodies

Rs Million

| PSIP Code                                                     | Description                                                                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>National Assembly</b>                                      |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0103: Parliamentary Affairs</b>                  |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| A0452                                                         | Upgrading of Parliamentary Security                                                                                              | 4.00          |                                        | -                         | 2.00              | 2.00            | -               | -               | -               |
| A0599                                                         | Repairs of Old Parliament House                                                                                                  | 51.20         |                                        | 4.60                      | 44.50             | 2.10            | -               | -               | -               |
| A0756                                                         | Replacement of Aircon in Chamber - Consultancy Services                                                                          | 4.00          |                                        | -                         | 2.00              | 2.00            | -               | -               | -               |
| A037703                                                       | Upgrade software and hardware Live Broadcast                                                                                     |               |                                        | -                         | 42.50             | 2.60            | -               | -               | -               |
| A0772                                                         | New Air Conditioning Infrastructure for the National Assembly                                                                    | 27.10         |                                        | -                         | 5.00              | 21.10           | 1.00            | -               | -               |
| A077201                                                       | Replacement and Modernisation of Air Conditioning Infrastructure for Parliamentary Digital Services, Broadcasts and Server Rooms | 27.10         |                                        | -                         | 5.00              | 21.10           | 1.00            | -               | -               |
| A037701                                                       | Acquisition of Equipment for Live Broadcasting - Studio for Parliament TV                                                        | 9.00          |                                        | -                         | 4.00              | 5.00            | -               | -               | -               |
| <b>TOTAL - Programme 0103: Parliamentary Affairs</b>          |                                                                                                                                  |               |                                        | <b>4.60</b>               | <b>100.00</b>     | <b>34.80</b>    | <b>1.00</b>     | -               | -               |
| <b>TOTAL - National Assembly</b>                              |                                                                                                                                  |               |                                        | <b>4.60</b>               | <b>100.00</b>     | <b>34.80</b>    | <b>1.00</b>     | -               | -               |
| <b>Office of the Electoral Commissioner</b>                   |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0105: Electoral Services</b>                     |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| A0639                                                         | Acquisition of IT Equipment                                                                                                      |               | 6.74                                   | -                         | 7.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0105: Electoral Services</b>             |                                                                                                                                  |               |                                        | -                         | <b>7.00</b>       | -               | -               | -               | -               |
| <b>TOTAL - Office of the Electoral Commissioner</b>           |                                                                                                                                  |               |                                        | -                         | <b>7.00</b>       | -               | -               | -               | -               |
| <b>The Judiciary</b>                                          |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0107: Administration and Delivery of Justice</b> |                                                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| B0233                                                         | Upgrading of New Court House                                                                                                     |               |                                        | -                         | 12.20             | 3.30            | -               | -               | -               |
| B023303                                                       | VRV Air-Conditioning System                                                                                                      | 14.29         | 11.59                                  | -                         | -                 | 2.70            | -               | -               | -               |
| B023306                                                       | Waterproofing works at New Court House                                                                                           | 12.84         |                                        | -                         | 12.20             | 0.60            | -               | -               | -               |



## Constitutional Bodies

Rs Million

| PSIP Code                                                             | Description                                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0315                                                                 | Courts Renovation Programme                                                            |               |                                        | -                         | 50.00             | 75.00           | 100.00          | -               | -               |
| B031501                                                               | Rewiring works, Emergency Lighting at Rose-Hill District Court                         | 2.53          |                                        | -                         | 2.50              | -               | -               | -               | -               |
| B031502                                                               | Other Courts                                                                           |               |                                        | -                         | 47.50             | 75.00           | 100.00          | -               | -               |
| B0169                                                                 | Acquisition of IT Equipment                                                            |               | 67.53                                  | 16.50                     | 23.10             | 7.40            | 5.00            | -               | -               |
| B016902                                                               | Replacement of IT Equipment                                                            |               | 43.51                                  | 10.53                     | 5.00              | 6.00            | 5.00            | -               | -               |
| B016911                                                               | Video Conferencing System                                                              | 29.10         | 19.21                                  | 2.97                      | -                 | -               | -               | -               | -               |
| B016905                                                               | Computerisation of Revenue Collection System                                           | 15.00         | 3.80                                   | -                         | 6.50              | -               | -               | -               | -               |
| B030699                                                               | Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court | 12.65         |                                        | -                         | 11.20             | 1.40            | -               | -               | -               |
| B016913                                                               | Revamping of LAN at New Court House                                                    | 5.20          | 1.01                                   | 3.00                      | 0.40              | -               | -               | -               | -               |
| B030999                                                               | Revamping of Cashier System (Revenue Management System)                                | 10.93         |                                        | -                         | 9.80              | 1.10            | -               | -               | -               |
| B028999                                                               | E-Judiciary for Judges in Chambers Cases and Supreme Court Registry                    | 25.30         |                                        | -                         | 4.00              | 17.70           | 3.60            | -               | -               |
| B030599                                                               | Transcription Software                                                                 |               |                                        | -                         | 1.90              | 3.80            | 0.60            | 0.03            | -               |
| <b>TOTAL - Programme 0107: Administration and Delivery of Justice</b> |                                                                                        |               |                                        | <b>16.50</b>              | <b>101.00</b>     | <b>108.30</b>   | <b>109.20</b>   | <b>0.03</b>     | <b>-</b>        |
| <b>TOTAL - The Judiciary</b>                                          |                                                                                        |               |                                        | <b>16.50</b>              | <b>101.00</b>     | <b>108.30</b>   | <b>109.20</b>   | <b>0.03</b>     | <b>-</b>        |
| <b>Office of the Director of Public Prosecutions</b>                  |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0108: Criminal Advisory and Litigation</b>               |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| B028499                                                               | Upgrading of Office Buildings                                                          | 6.20          |                                        | 4.91                      | -                 | 0.23            | -               | -               | -               |
| B011199                                                               | Acquisition of Vehicle                                                                 |               |                                        | 2.21                      | -                 | -               | -               | -               | -               |
| B023899                                                               | Online Project for Provision of Briefs to Counsels                                     | 4.14          | 2.90                                   | 0.81                      | 0.44              | -               | -               | -               | -               |
| B023901                                                               | Enhancement of the Certificate of Character Online Application                         | 10.00         | 0.60                                   | -                         | 0.60              | -               | -               | -               | -               |

## Constitutional Bodies

Rs Million

| PSIP Code                                                                            | Description                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------------|------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B024901                                                                              | Acquisition of IT Equipment                          |               | 2.96                                   | 2.00                      | -                 | -               | -               | -               | -               |
| B030499                                                                              | Revamping of File Server                             | 4.10          |                                        | -                         | 4.10              | -               | -               | -               | -               |
| B0259                                                                                | Acquisition of Air-conditioning Equipment            |               |                                        | 12.49                     | -                 | 0.32            | 1.70            | -               | -               |
| B025999                                                                              | Acquisition of Air-conditioning Equipment - Phase I  | 14.31         | 11.95                                  | -                         | -                 | 0.32            | -               | -               | -               |
| B025901                                                                              | Acquisition of Air-conditioning Equipment - Phase II | 16.30         | 1.00                                   | 12.49                     | -                 | -               | 1.70            | -               | -               |
| B029199                                                                              | Library Management System                            | 6.00          |                                        | 0.98                      | 3.46              | 0.15            | -               | -               | -               |
| <b>TOTAL - Programme 0108: Criminal Advisory and Litigation</b>                      |                                                      |               |                                        | <b>23.40</b>              | <b>8.60</b>       | <b>0.70</b>     | <b>1.70</b>     | -               | -               |
| <b>TOTAL - Office of the Director of Public Prosecutions</b>                         |                                                      |               |                                        | <b>23.40</b>              | <b>8.60</b>       | <b>0.70</b>     | <b>1.70</b>     | -               | -               |
| <b>Public Service Commission and Disciplined Forces Service Commission</b>           |                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0109: Public Service and Disciplined Forces Service Affairs</b>         |                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| A000805                                                                              | Renovation of Office Building                        |               |                                        | 1.04                      | 3.00              | 3.80            | 0.50            | -               | -               |
| A0260                                                                                | Acquisition of IT Equipment                          |               |                                        | 5.66                      | 3.90              | -               | -               | -               | -               |
| A026001                                                                              | Automatic MCQ Marking System                         | 1.35          |                                        | 1.25                      | 0.10              | -               | -               | -               | -               |
| A026099                                                                              | IT Equipment                                         |               | 2.70                                   | 0.80                      | 3.50              | -               | -               | -               | -               |
| A026002                                                                              | Acquisition of Server                                |               | 1.49                                   | 0.15                      | -                 | -               | -               | -               | -               |
| A026004                                                                              | Acquisition of PABX System                           |               |                                        | 3.46                      | 0.30              | -               | -               | -               | -               |
| A0773                                                                                | E-Document Management System                         | 11.50         |                                        | -                         | 2.30              | 6.90            | 2.30            | -               | -               |
| <b>TOTAL - Programme 0109: Public Service and Disciplined Forces Service Affairs</b> |                                                      |               |                                        | <b>6.70</b>               | <b>9.20</b>       | <b>10.70</b>    | <b>2.80</b>     | -               | -               |
| <b>TOTAL - Public Service Commission and Disciplined Forces Service Commission</b>   |                                                      |               |                                        | <b>6.70</b>               | <b>9.20</b>       | <b>10.70</b>    | <b>2.80</b>     | -               | -               |

## Constitutional Bodies

Rs Million

| PSIP Code                                                                         | Description                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------------------|--------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Employment Relations Tribunal</b>                                              |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0113: Industrial and Employment Dispute Resolution</b>               |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0775                                                                             | Acquisition of IT Equipment - Digital Recording System |               |                                        | -                         | 5.40              | 0.60            | -               | -               | -               |
| <b>TOTAL - Programme 0113: Industrial and Employment Dispute Resolution</b>       |                                                        |               |                                        | -                         | <b>5.40</b>       | <b>0.60</b>     | -               | -               | -               |
| <b>TOTAL - Employment Relations Tribunal</b>                                      |                                                        |               |                                        | -                         | <b>5.40</b>       | <b>0.60</b>     | -               | -               | -               |
| <b>Local Government Service Commission</b>                                        |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0114: Local Government Service Affairs</b>                           |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0201                                                                             | Renovation Works at LGSC                               |               |                                        | -                         | 3.20              | -               | -               | -               | -               |
| A0625                                                                             | Acquisition of IT Equipment                            |               | 2.49                                   | 0.50                      | 3.00              | 2.00            | -               | -               | -               |
| <b>TOTAL - Programme 0114: Local Government Service Affairs</b>                   |                                                        |               |                                        | <b>0.50</b>               | <b>6.20</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>TOTAL - Local Government Service Commission</b>                                |                                                        |               |                                        | <b>0.50</b>               | <b>6.20</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>National Human Rights Commission</b>                                           |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0115: Protection and Promotion of Human Rights</b>                   |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0441                                                                             | Acquisition of Vehicles                                |               |                                        | -                         | 1.80              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0115: Protection and Promotion of Human Rights</b>           |                                                        |               |                                        | -                         | <b>1.80</b>       | -               | -               | -               | -               |
| <b>TOTAL - National Human Rights Commission</b>                                   |                                                        |               |                                        | -                         | <b>1.80</b>       | -               | -               | -               | -               |
| <b>Office of Ombudsperson for Children</b>                                        |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0116: Protection of the Rights and Interests of Children</b>         |                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0579                                                                             | Upgrading of Office Building                           | 13.50         |                                        | 3.60                      | 0.70              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0116: Protection of the Rights and Interests of Children</b> |                                                        |               |                                        | <b>3.60</b>               | <b>0.70</b>       | -               | -               | -               | -               |
| <b>TOTAL - Office of Ombudsperson for Children</b>                                |                                                        |               |                                        | <b>3.60</b>               | <b>0.70</b>       | -               | -               | -               | -               |

## Constitutional Bodies

Rs Million

| PSIP Code                                                            | Description                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------|------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Office of Ombudsperson for Financial Services</b>                 |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0118: Protection of Consumers of Financial Services</b> |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0602                                                                | Acquisition of IT Equipment                                            |               |                                        | 0.15                      | -                 | -               | -               | -               | -               |
| A060301                                                              | Digitalisation of Complaints Handling System and Office Administration |               |                                        | -                         | 0.50              | -               | -               | -               | -               |
| A060399                                                              | Acquisition of Software                                                |               |                                        | 0.25                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Office of Ombudsperson for Financial Services</b>         |                                                                        |               |                                        | <b>0.40</b>               | <b>0.50</b>       | -               | -               | -               | -               |
| <b>Financial Crimes Commission</b>                                   |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0119: Combatting Financial Crimes</b>                   |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| B029599                                                              | Acquisition of IT Equipment                                            |               |                                        | 21.52                     | 1.00              | 1.00            | 1.00            | -               | -               |
| B029501                                                              | Upgrading of Premises                                                  |               |                                        | 4.48                      | -                 | -               | -               | -               | -               |
| B029502                                                              | Other Equipment                                                        |               |                                        | -                         | 1.00              | 1.00            | -               | -               | -               |
| <b>TOTAL - Programme 0119: Combatting Financial Crimes</b>           |                                                                        |               |                                        | <b>26.00</b>              | <b>2.00</b>       | <b>2.00</b>     | <b>1.00</b>     | -               | -               |
| <b>TOTAL - Financial Crimes Commission</b>                           |                                                                        |               |                                        | <b>26.00</b>              | <b>2.00</b>       | <b>2.00</b>     | <b>1.00</b>     | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                           | Description                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------|------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Prime Minister's Office</b>                                      |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0201: Prime Minister's Office</b>                      |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 020101: Cabinet Office</b>                         |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| A075101                                                             | Waterproofing works and replacement of equipment           | 34.50         |                                        | -                         | 15.00             | 15.00           | 4.50            | -               | -               |
| A075199                                                             | Water tight Doors                                          | 22.50         |                                        | 5.92                      | 15.40             | 1.18            | -               | -               | -               |
| A0202                                                               | Acquisition of Vehicles                                    |               |                                        | 2.01                      | -                 | -               | -               | -               | -               |
| A0378                                                               | Acquisition of IT Equipment                                |               |                                        | 1.57                      | 1.10              | -               | -               | -               | -               |
| A029401                                                             | Replacement of Heating Ventilation Air Conditioning System | 21.62         |                                        | -                         | 20.00             | 1.62            | -               | -               | -               |
| A0760                                                               | E-Document Management System                               | 5.00          |                                        | -                         | 1.00              | 3.00            | 1.00            | -               | -               |
| <b>TOTAL - Sub-Programme 020101: Cabinet Office</b>                 |                                                            |               |                                        | <b>9.50</b>               | <b>52.50</b>      | <b>20.80</b>    | <b>5.50</b>     | -               | -               |
| <b>Sub-Programme 020102: Private Office and Ceremonials</b>         |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| A0761                                                               | Acquisition of Vehicles                                    |               |                                        | 2.42                      | -                 | -               | -               | -               | -               |
| A0650                                                               | Implementation of E-Document Management System             |               |                                        | 2.48                      | 0.30              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 020102: Private Office and Ceremonials</b> |                                                            |               |                                        | <b>4.90</b>               | <b>0.30</b>       | -               | -               | -               | -               |
| <b>Sub-Programme 020103: Defence and Home Affairs</b>               |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| A063101                                                             | Upgrading of Government House/Centre                       |               |                                        | 11.30                     | 33.00             | -               | -               | -               | -               |
| A0016                                                               | Renovation and Upgrading of Clarisse House                 | 455.00        |                                        | -                         | 100.00            | 245.00          | 110.00          | -               | -               |
| A0749                                                               | Removal and Disposal of Asbestos at EAB                    |               |                                        | 9.30                      | -                 | -               | -               | -               | -               |
| A0021                                                               | Acquisition of Vehicles-Home Affairs                       |               |                                        | 1.70                      | -                 | -               | -               | -               | -               |
| A0022                                                               | Acquisition of Vehicles-Security Division                  |               |                                        | 21.00                     | 50.00             | -               | -               | -               | -               |
| A0648                                                               | Acquisition of IT Equipment-Home Affairs                   |               |                                        | 5.00                      | 5.00              | -               | -               | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                                                        | Description                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0203                                                                                            | Acquisition of Machinery and Equipment - Home Affairs                 |               |                                        | 0.75                      | 26.50             | -               | -               | -               | -               |
| A0718                                                                                            | Acquisition of Machinery and Equipment - MNIC Unit                    |               |                                        | -                         | 12.00             | 0.50            | 0.50            | -               | -               |
| A0719                                                                                            | E-Document Management System - Computerisation of Citizenship Section | 10.35         |                                        | 1.25                      | 7.30              | 1.80            | -               | -               | -               |
| A0637                                                                                            | E-Passport Project                                                    | 525.00        | 10.01                                  | -                         | 67.70             | 375.10          | 41.20           | -               | -               |
| <b>TOTAL - Sub-Programme 020103: Defence and Home Affairs</b>                                    |                                                                       |               |                                        | <b>50.30</b>              | <b>301.50</b>     | <b>622.40</b>   | <b>151.70</b>   | -               | -               |
| <b>Sub-Programme 020104: Equal Opportunities Commission</b>                                      |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0737                                                                                            | Data Registry Management System                                       | 5.00          |                                        | -                         | 3.00              | 2.00            | -               | -               | -               |
| <b>TOTAL - Sub-Programme 020104: Equal Opportunities Commission</b>                              |                                                                       |               |                                        | -                         | <b>3.00</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>Sub-Programme 020105: Government Information Services</b>                                     |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0321                                                                                            | Acquisition of IT Equipment                                           |               |                                        | 0.50                      | -                 | -               | -               | -               | -               |
| A032103                                                                                          | Acquisition of Software                                               |               |                                        | -                         | 1.00              | 0.80            | 0.70            | -               | -               |
| A0779                                                                                            | Acquisition of Air-Conditioning Equipment                             |               |                                        | -                         | 1.50              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 020105: Government Information Services</b>                             |                                                                       |               |                                        | <b>0.50</b>               | <b>2.50</b>       | <b>0.80</b>     | <b>0.70</b>     | -               | -               |
| <b>Sub-Programme 020106: Citizen Support Services</b>                                            |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0704                                                                                            | Upgrading of CAB Office                                               |               |                                        | 1.00                      | 10.00             | 5.00            | 4.50            | -               | -               |
| A0717                                                                                            | Acquisition of IT Equipment                                           | 11.30         | 3.80                                   | 3.30                      | 3.60              | 0.60            | -               | -               | -               |
| A0750                                                                                            | Acquisition of Air Conditioning Equipment                             | 7.30          |                                        | 3.30                      | 2.00              | 2.00            | -               | -               | -               |
| <b>TOTAL- Sub-Programme 020106: Citizen Support Services</b>                                     |                                                                       |               |                                        | <b>7.60</b>               | <b>15.60</b>      | <b>7.60</b>     | <b>4.50</b>     | -               | -               |
| <b>Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration</b> |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0754                                                                                            | Acquisition of IT Equipment                                           |               |                                        | -                         | 4.53              | -               | -               | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                                                                | Description                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0447                                                                                                    | Acquisition of Survey Equipment              |               |                                        | 5.00                      | 2.88              | 3.50            | 3.50            | -               | -               |
| <b>TOTAL - Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration</b> |                                              |               |                                        | <b>5.00</b>               | <b>7.40</b>       | <b>3.50</b>     | <b>3.50</b>     | <b>-</b>        | <b>-</b>        |
| <b>Sub-Programme 020109: Tax Dispute Resolution</b>                                                      |                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C1342                                                                                                    | Upgrading of Office Buildings                | 9.70          |                                        | -                         | 9.70              | -               | -               | -               | -               |
| C0658                                                                                                    | Acquisition of IT Equipment                  |               |                                        | -                         | 14.50             | 3.30            | -               | -               | -               |
| <b>TOTAL - Sub-Programme 020109: Tax Dispute Resolution</b>                                              |                                              |               |                                        | <b>-</b>                  | <b>24.20</b>      | <b>3.30</b>     | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Programme 0201: Prime Minister's Office</b>                                                   |                                              |               |                                        | <b>77.80</b>              | <b>407.00</b>     | <b>660.40</b>   | <b>165.90</b>   | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Prime Minister's Office</b>                                                                   |                                              |               |                                        | <b>77.80</b>              | <b>407.00</b>     | <b>660.40</b>   | <b>165.90</b>   | <b>-</b>        | <b>-</b>        |
| <b>Civil Status Division</b>                                                                             |                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0203: Civil Status Affairs</b>                                                              |                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| A0291                                                                                                    | Acquisition of Vehicles                      |               |                                        | 1.80                      | -                 | -               | -               | -               | -               |
| A0389                                                                                                    | Acquisition of IT Equipment                  |               |                                        | 5.00                      | 3.00              | 3.00            | 1.20            | -               | -               |
| <b>TOTAL - Programme 0203: Civil Status Affairs</b>                                                      |                                              |               |                                        | <b>6.80</b>               | <b>3.00</b>       | <b>3.00</b>     | <b>1.20</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Civil Status Division</b>                                                                     |                                              |               |                                        | <b>6.80</b>               | <b>3.00</b>       | <b>3.00</b>     | <b>1.20</b>     | <b>-</b>        | <b>-</b>        |
| <b>Government Printing</b>                                                                               |                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0204: Government Printing Services</b>                                                      |                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| A0032                                                                                                    | Acquisition of IT Equipment                  |               |                                        | 1.00                      | 1.90              | 1.50            | 1.00            | -               | -               |
| A0031                                                                                                    | Acquisition of Printing Equipment            |               |                                        | 20.00                     | 16.90             | 93.00           | -               | -               | -               |
| A0777                                                                                                    | Acquisition of Other Machinery and Equipment |               |                                        | -                         | 1.20              | -               | -               | -               | -               |
| A0580                                                                                                    | Acquisition of Software                      |               |                                        | 2.60                      | 1.00              | 10.90           | 1.00            | -               | -               |
| <b>TOTAL - Programme 0204: Government Printing Services</b>                                              |                                              |               |                                        | <b>23.60</b>              | <b>21.00</b>      | <b>105.40</b>   | <b>2.00</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Government Printing</b>                                                                       |                                              |               |                                        | <b>23.60</b>              | <b>21.00</b>      | <b>105.40</b>   | <b>2.00</b>     | <b>-</b>        | <b>-</b>        |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                          | Description                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------|----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Rodrigues and Outer Islands</b>                 |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0205: Rodrigues and Outer Islands</b> |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
|                                                    | <b>Rodrigues Regional Assembly</b>                                   |               |                                        | <b>633.80</b>             | <b>825.00</b>     | <b>825.00</b>   | <b>825.00</b>   | <b>957.00</b>   | <b>1,002.00</b> |
| A0104                                              | Vehicles, Machinery, Equipment and Launch                            |               | 108.15                                 | 90.07                     | 8.80              | 5.30            | 2.30            | 2.00            | -               |
| A0105                                              | Computerisation of RRA                                               | 38.00         | 7.43                                   | 2.15                      | 1.30              | 1.30            | 1.30            | 0.90            | 0.90            |
| A0108                                              | Cadastral Survey                                                     | 25.00         | 11.53                                  | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| A0109                                              | Acquisition of Property                                              | 15.50         | 0.76                                   | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| A0110                                              | Meteorological Equipment                                             | 45.25         | 16.41                                  | 2.44                      | 15.90             | 7.90            | 5.20            | 4.70            | 4.00            |
| A0111                                              | Port Development Project                                             | 160.25        | 18.75                                  | 0.23                      | 2.40              | 2.50            | 3.00            | -               | -               |
| A0114                                              | Fisheries Development                                                | 403.88        | 58.65                                  | 2.69                      | 15.90             | 20.30           | 20.60           | 23.70           | 26.30           |
| A0116                                              | Water Supply Development Projects                                    | 280.30        | 114.42                                 | 11.00                     | 11.50             | 17.50           | 23.00           | 12.00           | 12.00           |
| A0117                                              | Construction and Rehabilitation of Dams and Reservoirs               | 280.62        | 135.32                                 | 10.29                     | 7.20              | -               | -               | -               | -               |
| A0120                                              | Construction/Extension of Secondary Schools, Equipment and Furniture | 109.10        | 266.74                                 | 16.55                     | 19.45             | 8.50            | 7.00            | -               | -               |
| A0121                                              | Education Infrastructure Development Projects                        | 166.23        | 187.89                                 | 21.65                     | 27.40             | 33.00           | 39.60           | 42.80           | 42.80           |
| A0122                                              | Equipment, Furniture and School Requisites                           | 42.26         | 24.08                                  | 4.20                      | 6.00              | 7.80            | 8.30            | 8.70            | 8.90            |
| A0124                                              | Regional Cultural and Leisure Centre                                 | 265.00        | 17.12                                  | 1.14                      | 2.45              | 2.70            | 3.80            | 10.20           | 12.60           |
| A0125                                              | Museums, Archives and Art Gallery                                    | 113.00        | 12.02                                  | 0.11                      | 0.50              | 0.80            | 1.80            | 4.00            | 4.60            |
| A0127                                              | Protection of the Environment                                        | 216.37        | 60.89                                  | 28.10                     | 14.30             | 15.30           | 16.30           | 14.90           | 14.90           |
| A0128                                              | Construction of Government Quarters and Building                     | 247.50        | 38.90                                  | 11.47                     | 11.50             | 10.40           | 10.00           | 10.50           | 9.20            |
| A0129                                              | Construction/Upgrading of Roads                                      | 1,031.17      | 241.42                                 | 26.67                     | 119.50            | 91.50           | 90.30           | 120.50          | 146.90          |
| A0132                                              | Improvement, Renewal, Minor and Infrastructural projects in Villages | 518.28        | 428.11                                 | 189.26                    | 131.50            | 138.20          | 138.90          | 153.40          | 172.70          |
| A0133                                              | Housing and Rehabilitation Projects                                  | 1,094.86      | 314.40                                 | 25.01                     | 72.00             | 73.00           | 73.00           | 83.00           | 85.00           |



**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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Rs Million

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|-----------|---------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0135     | Marine Protection Projects                              | 24.03         | 13.12                                  | -                         | 0.60              | 2.00            | 2.10            | 2.20            | 2.60            |
| A0136     | Construction of Sports Complexes                        | 351.22        | 183.79                                 | 28.29                     | 15.50             | 16.10           | 16.10           | 24.40           | 26.00           |
| A0137     | Infrastructure, Equipment & Furniture for Youth Centres | 7.34          | 6.76                                   | 1.02                      | 2.00              | 2.50            | 2.20            | 3.20            | 3.40            |
| A0138     | Construction and Upgrading of Youth Centres             | 33.80         | 42.37                                  | 1.69                      | 4.20              | 5.90            | 5.90            | 6.70            | 9.70            |
| A0139     | Health Infrastructural Development Projects             | 522.24        | 162.55                                 | 24.44                     | 47.70             | 56.80           | 55.70           | 80.40           | 89.70           |
| A0140     | Equipment & Furniture for Hospital and Health Centres   | 278.28        | 178.88                                 | 36.03                     | 77.90             | 87.10           | 88.10           | 89.20           | 89.30           |
| A0141     | Minor Works and Improvement to Community Centres        | 193.73        | 60.63                                  | 5.85                      | 15.00             | 15.00           | 15.50           | 10.70           | 10.90           |
| A0142     | Infrastructure for Fire Services                        | 50.50         | 6.96                                   | 2.13                      | 3.90              | 4.10            | 4.10            | 5.80            | 5.70            |
| A0143     | Equipment for Fire Fighting                             | 62.20         | 32.80                                  | 1.43                      | 13.50             | 14.00           | 14.00           | 15.30           | 6.30            |
| A0144     | Improvement to Prisons Building                         | 89.13         | 23.97                                  | 0.79                      | 8.30              | 8.40            | 8.50            | 10.70           | 12.70           |
| A0145     | Improvement of Foodcrop and Livestock Production        | 447.03        | 124.40                                 | 11.68                     | 18.30             | 17.50           | 16.60           | 21.60           | 22.50           |
| A0146     | Water distribution for Irrigation Projects              | 91.50         | 38.82                                  | 11.22                     | 3.50              | 5.00            | 6.50            | 10.50           | 12.50           |
| A0150     | Reafforestation Projects                                | 33.85         | 6.69                                   | -                         | 1.20              | 1.70            | 1.70            | 2.10            | 2.40            |
| A0151     | Botanical Garden and Nature Reserves                    | 21.57         | 13.48                                  | -                         | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| A0152     | Projects for Rehabilitation of Natural Resources        | 120.00        | 12.67                                  | 2.15                      | 2.30              | 3.00            | 2.70            | 2.90            | 3.10            |
| A0232     | Construction of Markets in Villages                     | 61.01         | 12.52                                  | -                         | 6.70              | 7.90            | 8.40            | 12.20           | 11.40           |
| A0234     | Extension and Renovation of CLACs                       | 13.36         | 14.89                                  | 3.52                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| A0235     | Training Skills Incubators for Women in Villages        | 59.80         | 38.35                                  | 10.68                     | 10.30             | 10.50           | 10.50           | 11.70           | 5.50            |
| A0237     | Youth Rehabilitation Quarters at La Ferme               | 7.00          | 10.39                                  | 1.13                      | 1.00              | 1.00            | 0.50            | -               | -               |
| A0243     | Airport Development Project                             | 56.76         | 126.57                                 | 14.29                     | 15.30             | 5.00            | 3.90            | -               | -               |
| A0245     | New Fire Station at Mon Plaisir                         | 71.00         | 43.74                                  | 0.24                      | -                 | -               | -               | -               | -               |
| A0248     | Human Resources & Education Centre                      | 20.91         | 7.88                                   | 0.58                      | 4.00              | 4.00            | 4.00            | 5.00            | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code | Description                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0250     | Desalination Projects                                                            | 99.00         |                                        | -                         | 5.00              | 9.00            | -               | 10.00           | -               |
| A0262     | Upgrading of the RRA Computer Network                                            | 3.10          |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| A0296     | Road Safety in Rodrigues                                                         | 106.50        | 27.97                                  | 0.01                      | 7.50              | 12.20           | 9.10            | 10.60           | 12.50           |
| A0328     | Construction of Incubators for Entrepreneurs                                     | 44.41         | 6.55                                   | 0.01                      | 0.20              | 0.20            | 0.20            | -               | -               |
| A0335     | Construction of Elderly Recreational Centre at Baie Lascars                      | 104.10        | 1.05                                   | -                         | -                 | -               | -               | 1.80            | 2.10            |
| A0336     | Construction of Respite Care Centre at Le Chou                                   | 10.00         |                                        | -                         | -                 | -               | 0.50            | 0.80            | 1.20            |
| A0407     | Construction of New Regional Assembly House                                      | 200.00        | 8.43                                   | -                         | -                 | -               | 2.00            | 11.50           | 12.00           |
| A0408     | Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate     |               | 14.10                                  | 9.75                      | -                 | -               | -               | -               | -               |
| A0409     | Training Complex for the Disabled                                                | 11.50         | 1.69                                   | -                         | 1.50              | 1.50            | 1.50            | 1.50            | 0.50            |
| A0492     | Construction of Public Infrastructure Headquarters at Baie Lascar                | 25.00         |                                        | -                         | -                 | 0.50            | 1.30            | 3.00            | 3.30            |
| A0513     | Procurement of IT Equipment for Learning Corners in Villages                     | 29.28         | 5.00                                   | 1.50                      | 4.50              | 4.50            | 4.50            | 4.90            | 5.10            |
| A0539     | Construction and Rehabilitation of Agricultural Infrastructure                   | 69.39         | 25.63                                  | 6.49                      | 4.00              | 4.80            | 5.30            | 10.40           | 11.00           |
| A0556     | Extension and Marketing Services                                                 | 6.30          | 2.72                                   | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| A0563     | Consultancy Services for Project Preparation, Project Management and Supervision | 220.07        | 43.16                                  | 8.16                      | 28.00             | 29.00           | 28.00           | 26.50           | 24.50           |
| A0604     | Setting up of a Technical School at Citron Donis                                 | 55.20         | 5.00                                   | -                         | -                 | 0.50            | 0.50            | 1.50            | 2.00            |
| A0654     | Infrastructure for Court services                                                | 14.61         | 6.91                                   | 1.94                      | 1.50              | 1.70            | 1.80            | 1.00            | -               |
| A0733     | Consultancy - Digitalisation System for Trade Licenses                           | 2.10          |                                        | -                         | 0.60              | 1.00            | -               | -               | -               |
| A0734     | Upgrading of Infrastrucure i.c.w Control of stray dogs programme                 | 14.00         |                                        | -                         | -                 | 0.30            | 0.30            | 0.50            | 0.50            |
| A0691     | Construction of a new Forestry Head Quarters                                     | 9.50          |                                        | -                         | -                 | 0.10            | 0.50            | 0.80            | 1.00            |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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Rs Million

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|-----------|-----------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0735     | Infrastructure for Child Protection and Empowerment | 131.97        | 1.78                                   | -                         | 9.00              | 9.80            | 10.50           | 11.10           | 12.90           |
| A0736     | Infrastructure for Family Welfare                   | 82.99         |                                        | 4.29                      | 8.00              | 9.30            | 9.00            | 9.90            | 11.10           |
| A0692     | Refurbishment of Public Office                      | 11.00         |                                        | 0.46                      | 1.50              | 1.90            | 1.90            | 2.30            | 2.50            |
| A0764     | Construction of a Transit Home                      |               |                                        | -                         | 1.00              | 1.00            | 1.50            | 1.20            | 1.40            |
| A077002   | Acquisition of other Machinery and Equipment        |               |                                        | -                         | 4.30              | 5.40            | 5.60            | 5.70            | 6.00            |
| A077003   | Acquisition of Laboratory Equipment                 |               |                                        | -                         | 0.40              | 0.40            | 0.40            | 0.40            | 0.40            |
| A077004   | Acquisition of IT Equipment for fishing             |               |                                        | -                         | 0.30              | 0.30            | 0.30            | 0.30            | 0.30            |
| A077001   | Upgrading Youth Rehabilitation Centre               |               |                                        | -                         | 0.50              | 0.50            | 0.50            | 0.50            | -               |
| A077005   | Acquisition of Standby Generator                    |               |                                        | -                         | 2.30              | -               | -               | -               | -               |
| A0776     | Other Projects- RRA                                 |               |                                        | -                         | 20.10             | 21.60           | 22.40           | 28.90           | 31.20           |
| A077601   | Roman Catholic Education Authority                  |               |                                        | -                         | 1.50              | 2.00            | 2.00            | 2.50            | 2.50            |
| A077602   | Rodrigues Education Development Company Ltd         |               |                                        | -                         | 11.00             | 11.80           | 12.10           | 13.20           | 14.30           |
| A077603   | Centre de Formation Agricole Frere Remi             |               |                                        | -                         | 1.00              | 0.50            | 0.50            | 0.50            | 0.50            |
| A077604   | Polytechnics Mauritius Ltd                          |               |                                        | -                         | 1.00              | 0.50            | 0.50            | 1.50            | 2.50            |
| A077605   | Discovery Rodrigues                                 |               |                                        | -                         | 5.60              | 6.80            | 7.30            | 11.20           | 11.40           |
|           | <b>Outer Islands Development Corporation</b>        |               |                                        | <b>17.10</b>              | <b>29.50</b>      | <b>21.80</b>    | <b>17.50</b>    | -               | -               |
| A0694     | Construction of shed - O IDC                        | 9.70          |                                        | -                         | -                 | 4.70            | 5.00            | -               | -               |
| A0726     | Outboard motors - O IDC                             |               |                                        | 4.00                      | 4.00              | -               | -               | -               | -               |
| A0727     | Purchase of Rotary Slashers - O IDC                 |               |                                        | -                         | -                 | 5.00            | -               | -               | -               |
| D0263     | Purchase of Generator - O IDC                       |               |                                        | 4.00                      | 4.00              | -               | -               | -               | -               |
| A0732     | IT server for Head Office - O IDC                   |               |                                        | -                         | -                 | 5.00            | -               | -               | -               |
| D0266     | Acquisition of Vehicles - O IDC                     |               |                                        | 2.10                      | 5.00              | 2.50            | 2.50            | -               | -               |
| A0741     | MBC Transmission - O IDC                            | 17.00         |                                        | 11.00                     | 11.00             | -               | -               | -               | -               |
| A077101   | Coconut Husk                                        |               |                                        | -                         | 0.90              | -               | -               | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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|---------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A077102                                                                                           | Bakery oven                                     | 45.00         |                                        | -                         | 0.50              | -               | -               | -               | -               |
| A0728                                                                                             | Cold Room                                       |               |                                        | -                         | 7.90              | 9.60            | 10.00           | -               | -               |
| A072699                                                                                           | Others-ROD Outboard Motors                      |               |                                        | -                         | 0.20              | -               | -               | -               | -               |
|                                                                                                   | <b>Rodrigues and Outer Islands Division</b>     |               |                                        | <b>7.60</b>               | <b>3.50</b>       | -               | -               | -               | -               |
| D027701                                                                                           | Small Development Projects (Indian Grant)       | 19.00         |                                        | 5.30                      | 1.00              | -               | -               | -               | -               |
| A0419                                                                                             | Acquisition of Vehicles (Rodrigues Division)    |               |                                        | 2.30                      | 2.50              | -               | -               | -               | -               |
| <b>TOTAL - Rodrigues and Outer Islands Division</b>                                               |                                                 |               |                                        | <b>7.60</b>               | <b>3.50</b>       | -               | -               | -               | -               |
| <b>TOTAL - Programme 0205: Rodrigues and Outer Islands</b>                                        |                                                 |               |                                        | <b>658.50</b>             | <b>858.00</b>     | <b>846.80</b>   | <b>842.50</b>   | <b>957.00</b>   | <b>1,002.00</b> |
| <b>TOTAL - Rodrigues and Outer Islands</b>                                                        |                                                 |               |                                        | <b>658.50</b>             | <b>858.00</b>     | <b>846.80</b>   | <b>842.50</b>   | <b>957.00</b>   | <b>1,002.00</b> |
| <b>Reform Institutions and Rehabilitation</b>                                                     |                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions</b>         |                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| I0033                                                                                             | Upgrading of Rehabilitation Youth Centres       |               |                                        | 2.00                      | 4.00              | 4.00            | -               | -               | -               |
| B0270                                                                                             | Upgrading of Probation Institutions             |               |                                        | -                         | 4.50              | -               | -               | -               | -               |
| I0039                                                                                             | Upgrading of Probation Offices                  |               |                                        | 2.30                      | 5.00              | 5.00            | 2.00            | -               | -               |
| I0080                                                                                             | Acquisition of Generator                        |               |                                        | -                         | 4.20              | -               | -               | -               | -               |
| A0778                                                                                             | Acquisition of Air-Conditioning Equipment       |               |                                        | -                         | 0.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions</b> |                                                 |               |                                        | <b>4.30</b>               | <b>18.20</b>      | <b>9.00</b>     | <b>2.00</b>     | -               | -               |
| <b>TOTAL - Reform Institutions and Rehabilitation</b>                                             |                                                 |               |                                        | <b>4.30</b>               | <b>18.20</b>      | <b>9.00</b>     | <b>2.00</b>     | -               | -               |
| <b>Forensic Science Laboratory</b>                                                                |                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0207: Forensic Science Services</b>                                                  |                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| A0366                                                                                             | Construction of the Forensic Science Laboratory | 875.00        | 316.41                                 | 290.00                    | 267.00            | 1.50            | -               | -               | -               |
| A0649                                                                                             | Acquisition of IT Equipment                     |               |                                        | 12.60                     | 15.00             | 15.00           | 15.00           | 15.00           | 15.00           |
| A0340                                                                                             | Acquisition of Laboratory Equipment             |               |                                        | 30.00                     | 85.00             | 100.00          | 100.00          | 50.00           | 50.00           |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0755                                                                          | Acquisition of Furniture, Fixtures & Fittings                                     |               |                                        | 1.00                      | 3.00              | 3.50            | 3.00            | -               | -               |
| <b>TOTAL - Programme 0207: Forensic Science Services</b>                       |                                                                                   |               |                                        | <b>333.60</b>             | <b>370.00</b>     | <b>120.00</b>   | <b>118.00</b>   | <b>65.00</b>    | <b>65.00</b>    |
| <b>TOTAL - Forensic Science Laboratory</b>                                     |                                                                                   |               |                                        | <b>333.60</b>             | <b>370.00</b>     | <b>120.00</b>   | <b>118.00</b>   | <b>65.00</b>    | <b>65.00</b>    |
| <b>National Disaster Risk Reduction and Management Centre</b>                  |                                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0208: National Disaster Risk Reduction and Management</b>         |                                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| A0632                                                                          | Acquisition of IT Equipment                                                       |               |                                        | 0.50                      | 1.00              | 3.20            | 0.90            | -               | -               |
| <b>TOTAL - Programme 0208: National Disaster Risk Reduction and Management</b> |                                                                                   |               |                                        | <b>0.50</b>               | <b>1.00</b>       | <b>3.20</b>     | <b>0.90</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - National Disaster Risk Reduction and Management Centre</b>          |                                                                                   |               |                                        | <b>0.50</b>               | <b>1.00</b>       | <b>3.20</b>     | <b>0.90</b>     | <b>-</b>        | <b>-</b>        |
| <b>Mauritius Meteorological Services</b>                                       |                                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0209: Meteorological Services</b>                                 |                                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| A0701                                                                          | Construction of Office Buildings - Consultancy                                    |               |                                        | -                         | 0.30              | -               | -               | -               | -               |
| A0462                                                                          | Upgrading of Office Buildings                                                     |               |                                        | 1.00                      | 3.00              | -               | -               | -               | -               |
| A046201                                                                        | Renovation of Agalega Meteorological Station                                      |               |                                        | 1.00                      | 3.00              | -               | -               | -               | -               |
| A0659                                                                          | Upgrading/Renovation works at MMS                                                 |               |                                        | 1.00                      | 3.00              | 10.50           | 6.50            | -               | -               |
| A0661                                                                          | New Telephone Network at Vacoas (Phase II)                                        |               |                                        | -                         | 3.00              | -               | -               | -               | -               |
| A003303                                                                        | IT Equipment                                                                      |               |                                        | 0.10                      | 2.50              | 0.50            | 0.50            | -               | -               |
| A0759                                                                          | Digital Anemometer                                                                |               |                                        | -                         | 1.20              | -               | -               | -               | -               |
| A0758                                                                          | New Server Infrastructure at the MMS                                              |               |                                        | 3.46                      | 0.25              | -               | -               | -               | -               |
| A0033                                                                          | Automatic Rain Gauge and Weather Stations and Climate Database Management Systems |               |                                        | 20.00                     | 20.00             | 20.00           | 10.00           | -               | -               |
| A068901                                                                        | Hydromet Project                                                                  |               |                                        | -                         | 175.00            | 40.00           | -               | -               | -               |
| A0689                                                                          | Other Machinery and Equipment                                                     |               |                                        | 0.94                      | 4.15              | 7.00            | 5.00            | -               | -               |
| <b>TOTAL - Programme 0209: Meteorological Services</b>                         |                                                                                   |               |                                        | <b>26.50</b>              | <b>212.40</b>     | <b>78.00</b>    | <b>22.00</b>    | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Mauritius Meteorological Services</b>                               |                                                                                   |               |                                        | <b>26.50</b>              | <b>212.40</b>     | <b>78.00</b>    | <b>22.00</b>    | <b>-</b>        | <b>-</b>        |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                                           | Description                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>External Communications</b>                                                      |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0220: Policy and Strategy for Port and Airport Development</b>         |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| C1284                                                                               | Acquisition of Tugboat (Grant Funded by Government of Japan)           | 330.00        |                                        | 4.54                      | 97.00             | -               | -               | -               | 143.00          |
| C1302                                                                               | Airport Holdings Ltd (Shares and Equity - Participation)               |               |                                        | 53.00                     | 2,100.00          | 1,800.00        | 1,600.00        | 2,278.00        | 97.00           |
| C0681                                                                               | Loan to Cargo Handling Corporation Ltd                                 |               |                                        | -                         | 10.00             | 1,140.00        | 1,600.00        | -               | -               |
| C1329                                                                               | Loan to Airports of Mauritius Co.Ltd                                   |               |                                        | -                         | 100.00            | 300.00          | 400.00          | -               | -               |
| <b>TOTAL - Programme 0220: Policy and Strategy for Port and Airport Development</b> |                                                                        |               |                                        | <b>57.54</b>              | <b>2,307.00</b>   | <b>3,240.00</b> | <b>3,600.00</b> | <b>2,278.00</b> | <b>240.00</b>   |
| <b>Programme 0221: Civil Aviation Services</b>                                      |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| C0812                                                                               | Construction of Office Buildings - Permit Office                       | 49.80         | 0.99                                   | 4.01                      | 30.00             | 14.80           | -               | -               | -               |
| C1285                                                                               | Acquisition of Vehicles                                                |               |                                        | 2.07                      | -                 | -               | -               | -               | -               |
| C1001                                                                               | Upgrading of VSAT Station at Agalega and St Brandon                    | 6.60          | 6.00                                   | 0.60                      | -                 | -               | -               | -               | -               |
| C1217                                                                               | Replacement of Electronic Aeronautical Information Publication System  | 18.50         | 15.68                                  | 2.82                      | -                 | -               | -               | -               | -               |
| C0377                                                                               | Replacement of UPS                                                     | 2.90          | 2.29                                   | 0.30                      | 0.30              | -               | -               | -               | -               |
| C1223                                                                               | Solar Air Conditioning Units at VSAT Station of Agalega and St Brandon | 34.50         |                                        | -                         | 7.50              | 12.00           | 15.00           | -               | -               |
| C0378                                                                               | Replacement of Distance Measuring Equipment                            | 20.00         |                                        | 8.00                      | 6.40              | 5.60            | -               | -               | -               |
| C1222                                                                               | Automatic Dependent Surveillance-Broadcast System                      | 213.00        |                                        | 3.00                      | 21.00             | 90.00           | 99.00           | -               | -               |
| C0709                                                                               | Batteries and Ancillaries at St Brandon and Agalega                    | 30.00         |                                        | -                         | 14.80             | 15.20           | -               | -               | -               |
| <b>TOTAL - Programme 0221: Civil Aviation Services</b>                              |                                                                        |               |                                        | <b>20.80</b>              | <b>80.00</b>      | <b>137.60</b>   | <b>114.00</b>   | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - External Communications</b>                                              |                                                                        |               |                                        | <b>78.34</b>              | <b>2,387.00</b>   | <b>3,377.60</b> | <b>3,714.00</b> | <b>2,278.00</b> | <b>240.00</b>   |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

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|------------------------------------------------------------------------|--------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Police Service</b>                                                  |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0230: Police Services</b>                                 |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 023001: Management of Police Services</b>             |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| B0185                                                                  | Construction of Mauritius Disciplined Forces Academy               | 1,870.00      | 9.29                                   | 1.50                      | 200.00            | 500.00          | 900.00          | 259.00          | -               |
| B0010                                                                  | Acquisition of Vehicles                                            |               |                                        | 100.00                    | 100.00            | 100.00          | 100.00          | 100.00          | 100.00          |
| B0011                                                                  | Acquisition of IT Equipment                                        |               |                                        | 50.00                     | 30.00             | 30.00           | 30.00           | 30.00           | 30.00           |
| B0307                                                                  | Supply & Installation of Server at Passport and Immigration Office | 54.30         |                                        | 32.50                     | -                 | -               | -               | -               | -               |
| B0012                                                                  | Acquisition of Security Equipment                                  |               |                                        | 2.50                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| B0013                                                                  | Acquisition of Generators                                          |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| B0016                                                                  | Acquisition of Other Machinery and Equipment                       |               |                                        | 5.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| B0250                                                                  | Automated Biometric Identification System                          | 168.20        |                                        | -                         | 17.00             | 85.00           | 66.20           | -               | -               |
| B0093                                                                  | Acquisition of Furniture, Fixtures & Fittings                      |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| <b>TOTAL - Sub-Programme 023001: Management of Police Services</b>     |                                                                    |               |                                        | <b>197.50</b>             | <b>362.00</b>     | <b>730.00</b>   | <b>1,111.20</b> | <b>404.00</b>   | <b>145.00</b>   |
| <b>Sub - Programme 023002: Crime Control and Investigation</b>         |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| B0028                                                                  | Construction of Cent Gaulette Police Station                       | 15.00         |                                        | 9.30                      | 2.00              | -               | -               | -               | -               |
| B0226                                                                  | Extension to Phoenix Police Station                                | 24.90         |                                        | 7.50                      | 14.90             | 2.50            | -               | -               | -               |
| B0228                                                                  | Construction of Triolet Police Station                             | 20.00         |                                        | -                         | -                 | 15.00           | 5.00            | -               | -               |
| B0299                                                                  | Construction of Goodlands Police Station                           | 30.00         |                                        | -                         | 3.00              | 20.00           | 7.00            | -               | -               |
| B0035                                                                  | Acquisition of Other Machinery and Equipment                       |               |                                        | 2.00                      | 3.40              | 2.00            | 2.00            | 2.00            | 2.00            |
| <b>TOTAL - Sub - Programme 023002: Crime Control and Investigation</b> |                                                                    |               |                                        | <b>18.80</b>              | <b>23.30</b>      | <b>39.50</b>    | <b>14.00</b>    | <b>2.00</b>     | <b>2.00</b>     |
| <b>Sub-Programme 023003: Road Safety</b>                               |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| B0261                                                                  | Driving License and Test Centre - Traffic Branch, Line Barracks    |               |                                        | -                         | 3.00              | 2.00            | -               | -               | -               |
| B0037                                                                  | Acquisition of Other Machinery and Equipment                       |               |                                        | 2.80                      | 5.00              | 3.00            | 3.00            | 3.00            | 3.00            |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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Rs Million

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|--------------------------------------------------------------------------------|-----------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0017                                                                          | Implementation of e-Business Plan for Traffic Branch      |               |                                        | 5.00                      | 9.80              | -               | -               | -               | -               |
| B0285                                                                          | Digitalisation of Fixed Penalty Notice                    |               |                                        | -                         | 3.50              | -               | -               | -               | -               |
| B0300                                                                          | Upgrading of Integrated Driving License Management System |               |                                        | 9.10                      | 5.00              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 023003: Road Safety</b>                               |                                                           |               |                                        | <b>16.90</b>              | <b>26.30</b>      | <b>5.00</b>     | <b>3.00</b>     | <b>3.00</b>     | <b>3.00</b>     |
| <b>Sub-Programme 023004: Support to Community</b>                              |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| B0194                                                                          | Acquisition of Other Machinery and Equipment              |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>Total - Sub-Programme 023004: Support to Community</b>                      |                                                           |               |                                        | <b>1.00</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>1.00</b>     | <b>1.00</b>     | <b>1.00</b>     |
| <b>Sub-Programme 023005: Combatting Drug Trafficking</b>                       |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| B0038                                                                          | Acquisition of Vehicles                                   |               |                                        | 10.00                     | 25.00             | 25.00           | 25.00           | 25.00           | 25.00           |
| B0225                                                                          | Acquisition of IT Equipment                               |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| B0223                                                                          | Acquisition of Security Equipment                         |               |                                        | 2.50                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| B0039                                                                          | Acquisition of Other Machinery and Equipment              |               |                                        | 5.00                      | 9.00              | 7.00            | 7.00            | 7.00            | 7.00            |
| <b>TOTAL - Sub-Programme 023005: Combatting Drug Trafficking</b>               |                                                           |               |                                        | <b>22.50</b>              | <b>43.00</b>      | <b>41.00</b>    | <b>41.00</b>    | <b>41.00</b>    | <b>41.00</b>    |
| <b>Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue</b> |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| B0268                                                                          | Upgrading of Quarters & Barracks - Roofing of Barracks    |               |                                        | -                         | 5.00              | 5.00            | 5.00            | -               | -               |
| B015605                                                                        | Upgrading of Quarters & Barracks - Roofing of Quarters    |               |                                        | 0.50                      | 5.00              | 5.00            | 5.00            | -               | -               |
| B04401                                                                         | Gallery Range - Midlands (Close Quarter Battle Range)     | 8.05          |                                        | -                         | 1.00              | 6.00            | 1.00            | -               | -               |
| B0227                                                                          | Miniature Range at Rodrigues Complex                      | 9.00          |                                        | -                         | -                 | 1.00            | 6.90            | 1.10            | -               |
| B005301                                                                        | Acquisition of Light Armoured Personnel Carriers          | 330.00        |                                        | 33.00                     | -                 | 130.00          | 150.00          | 17.00           | -               |
| B0131                                                                          | Acquisition of Equipment "Maintien d'ordre"               |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |



**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

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|----------------------------------------------------------------------------------------|------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0130                                                                                  | Acquisition of Other Security Equipment              |               |                                        | 10.00                     | 13.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| B0132                                                                                  | Acquisition of Generators                            |               |                                        | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| B0133                                                                                  | Acquisition of GIPM Equipment                        |               |                                        | 3.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| B0177                                                                                  | Acquisition of Disaster Equipment                    |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| B0134                                                                                  | Other Machinery and Equipment                        |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| <b>TOTAL - Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue</b> |                                                      |               |                                        | <b>61.50</b>              | <b>42.50</b>      | <b>175.50</b>   | <b>196.40</b>   | <b>46.60</b>    | <b>28.50</b>    |
| <b>Sub-Programme 023007: Public Order Enforcement</b>                                  |                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| B0286                                                                                  | Upgrading of Building                                |               |                                        | 14.60                     | -                 | -               | -               | -               | -               |
| B0135                                                                                  | Acquisition of Equipment 'Maintien Ordre'            |               |                                        | 10.00                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| B0265                                                                                  | Acquisition of Disaster Equipment                    |               |                                        | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| B0269                                                                                  | Acquisition of Other Security Equipment              |               |                                        | 3.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| B0262                                                                                  | Acquisition of Generators                            |               |                                        | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| B0058                                                                                  | Acquisition of Other Machinery and Equipment         |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| <b>TOTAL - Sub-Programme 023007: Public Order Enforcement</b>                          |                                                      |               |                                        | <b>29.60</b>              | <b>16.00</b>      | <b>16.00</b>    | <b>16.00</b>    | <b>16.00</b>    | <b>16.00</b>    |
| <b>Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue</b>      |                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| B0097                                                                                  | Construction of NCG Post at Poste La Fayette         | 14.06         | 0.56                                   | -                         | 3.00              | 9.00            | 1.50            | -               | -               |
| B0048                                                                                  | Construction of NCG Post at St. Brandon              | 80.00         |                                        | -                         | 16.00             | 56.00           | 8.00            | -               | -               |
| B0157                                                                                  | Construction of NCG Post at Trou D'eau Douce         | 4.00          |                                        | -                         | 4.00              | -               | -               | -               | -               |
| B0051                                                                                  | Renovation of Helicopter Hangar                      |               |                                        | 9.30                      | 3.00              | -               | -               | -               | -               |
| B0267                                                                                  | Upgrading of Building - Avionics Lab                 | 7.00          |                                        | -                         | -                 | 0.95            | 5.00            | 1.05            | -               |
| B0314                                                                                  | Dredging and Desilting Works at Black River NCG Post | 5.75          |                                        | -                         | 3.00              | 2.75            | -               | -               | -               |
| B0059                                                                                  | Overhaul of Helicopters                              |               |                                        | 144.00                    | 32.00             | -               | -               | -               | -               |
| B0061                                                                                  | Upgrading of Aircrafts                               |               |                                        | 36.50                     | -                 | -               | -               | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0150                                                                                     | Acquisition of Patrol Vessels                               |               |                                        | -                         | 390.00            | 710.00          | 1,990.00        | 330.00          | -               |
| B015002                                                                                   | Aquisition of Vessel - Heavy Duty Boat                      | 120.00        |                                        |                           | 60.00             | 60.00           | -               | -               | -               |
| B015004                                                                                   | Acquisition of Offshore Patrol Vessel                       | 3,300.00      |                                        | -                         | 330.00            | 650.00          | 1,990.00        | 330.00          |                 |
| B0252                                                                                     | Acquisition of Advanced Light Helicopter                    | 782.00        | 769.06                                 | 9.80                      | -                 | -               | -               | -               | -               |
| B0310                                                                                     | Acquisition of Light Utility Helicopter                     | 2,100.00      |                                        | -                         | -                 | 220.00          | 650.00          | 220.00          | 400.00          |
| B0290                                                                                     | Acquisition of Tug                                          | 250.00        |                                        | -                         | 15.00             | 150.00          | 85.00           | -               | -               |
| B006601                                                                                   | Acquisition of Security Equipment - Equipment for Commandos |               |                                        | 8.00                      | 8.00              | 8.00            | 8.00            | 8.00            | 8.00            |
| B0067                                                                                     | Acquisition of Generators                                   |               |                                        | 0.30                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| B0098                                                                                     | Acquisition of Radio Equipment and Security System          |               |                                        | 3.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| B0068                                                                                     | Acquisition of Nautical Equipment                           |               |                                        | 8.50                      | 8.50              | 8.50            | 8.50            | 8.50            | 8.50            |
| B006901                                                                                   | Acquisition of Coastal Surveillance Radar System            | 515.00        | 36.01                                  | 75.20                     | 380.00            | 5.00            | -               | -               | -               |
| B0070                                                                                     | Acquisition of Other Machinery and Equipment                |               |                                        | 10.00                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| <b>TOTAL - Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue</b> |                                                             |               |                                        | <b>304.60</b>             | <b>876.50</b>     | <b>1,184.20</b> | <b>2,770.00</b> | <b>581.55</b>   | <b>430.50</b>   |
| <b>Sub-Programme 023009: Immigration and Border Management</b>                            |                                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| B0311                                                                                     | Acquisition of Security Equipment                           |               |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| B0312                                                                                     | Acquisition of Other Machinery and Equipment                |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| B0297                                                                                     | E-Border Management System (Consultancy)                    | 30.00         |                                        | -                         | 10.00             | 10.00           | 10.00           | -               | -               |
| B0313                                                                                     | Residence Permit Card System                                | 18.40         |                                        | -                         | 18.40             | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 023009: Immigration and Border Management</b>                    |                                                             |               |                                        | <b>-</b>                  | <b>34.40</b>      | <b>16.00</b>    | <b>16.00</b>    | <b>6.00</b>     | <b>6.00</b>     |
| <b>TOTAL - Programme 0230: Police Services</b>                                            |                                                             |               |                                        | <b>652.40</b>             | <b>1,425.00</b>   | <b>2,208.20</b> | <b>4,168.60</b> | <b>1,101.15</b> | <b>673.00</b>   |
| <b>TOTAL - Police Service</b>                                                             |                                                             |               |                                        | <b>652.40</b>             | <b>1,425.00</b>   | <b>2,208.20</b> | <b>4,168.60</b> | <b>1,101.15</b> | <b>673.00</b>   |

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|----------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Prison Service</b>                                                                  |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0240: Prison Services</b>                                                 |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 024001: Management of Prisons</b>                                     |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| B0230                                                                                  | Acquisition of IT Equipment                           |               |                                        | 13.00                     | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| B0089                                                                                  | E-Government Projects: Prison Management System       | 7.00          |                                        | -                         | 7.00              | -               | -               | -               | -               |
| <b>Total - Sub-Programme 024001: Management of Prisons</b>                             |                                                       |               |                                        | <b>13.00</b>              | <b>12.00</b>      | <b>5.00</b>     | <b>5.00</b>     | <b>5.00</b>     | <b>5.00</b>     |
| <b>Sub-Programme 024002: Custody and Rehabilitation of Detainees</b>                   |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| B0082                                                                                  | Upgrading of Prisons - Beau Bassin                    |               |                                        | 0.30                      | 3.00              | 10.00           | 10.00           | 3.00            | 3.00            |
| B0084                                                                                  | Upgrading of Other Prisons                            |               |                                        | 15.00                     | 21.40             | 34.90           | 13.10           | 10.00           | 10.00           |
| B0085                                                                                  | Acquisition of Vehicles                               |               |                                        | 8.10                      | 10.00             | 10.00           | 10.00           | 5.00            | 5.00            |
| B0086                                                                                  | Acquisition of Security Equipment                     |               |                                        | 5.00                      | 55.50             | 46.00           | 40.30           | 5.00            | 5.00            |
| B008601                                                                                | Anti-Pelting Netting System                           | 27.00         |                                        | -                         | 11.00             | 11.00           | 5.00            | -               | -               |
| B008602                                                                                | Mobile Phone Jammers                                  | 30.00         |                                        | -                         | 30.00             | -               | -               | -               | -               |
| B008699                                                                                | Other Security Equipment                              |               |                                        | 5.00                      | 14.50             | 35.00           | 35.30           | 5.00            | 5.00            |
| B0088                                                                                  | Acquisition of Other Machinery and Equipment          |               |                                        | 16.00                     | 19.50             | 12.50           | 11.00           | 5.00            | 5.00            |
| B0148                                                                                  | Acquisition of Furnitures, Fixtures and Fittings      |               |                                        | 0.60                      | 0.60              | 0.60            | 0.60            | 0.60            | 0.60            |
| <b>Total - Sub-Programme 024002: Custody and Rehabilitation of Detainees</b>           |                                                       |               |                                        | <b>45.00</b>              | <b>110.00</b>     | <b>114.00</b>   | <b>85.00</b>    | <b>28.60</b>    | <b>28.60</b>    |
| <b>TOTAL - Programme 0240: Prison Services</b>                                         |                                                       |               |                                        | <b>58.00</b>              | <b>122.00</b>     | <b>119.00</b>   | <b>90.00</b>    | <b>33.60</b>    | <b>33.60</b>    |
| <b>TOTAL - Prison Service</b>                                                          |                                                       |               |                                        | <b>58.00</b>              | <b>122.00</b>     | <b>119.00</b>   | <b>90.00</b>    | <b>33.60</b>    | <b>33.60</b>    |
| <b>Ministry of Finance</b>                                                             |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0250: Policy and Strategy for Public Finance and Economic Development</b> |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0374                                                                                  | Acquisition of Furniture, Fixtures and Fittings - GRA |               |                                        | -                         | 11.30             | 0.50            | 0.50            | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                                                      | Description                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0374                                                                                          | Acquisition of IT Equipment - GRA                               |               |                                        | -                         | 7.90              | -               | -               | -               | -               |
| C0098                                                                                          | Upgrading of Office Buildings                                   |               | 39.52                                  | 4.00                      | 7.00              | 5.00            | 5.00            | -               | -               |
| C0278                                                                                          | Acquisition of Vehicles                                         |               | 38.07                                  | 2.80                      | 2.20              | 2.20            | 2.20            | 2.20            | 2.20            |
| C1359                                                                                          | Revamping of Communication Infrastructure                       |               |                                        | -                         | 12.00             | -               | -               | -               | -               |
| C0099                                                                                          | Acquisition of IT Equipment                                     |               |                                        | 5.00                      | 5.50              | 5.00            | 5.00            | 5.00            | 5.00            |
| C1170                                                                                          | Acquisition of Air-Conditioning Equipment                       |               | 0.66                                   | -                         | 7.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0250: Policy and Strategy for Public Finance and Economic Development</b> |                                                                 |               |                                        | <b>11.80</b>              | <b>53.40</b>      | <b>12.70</b>    | <b>12.70</b>    | <b>7.20</b>     | <b>7.20</b>     |
| <b>Programme 0251: Public Finance and Budget Management</b>                                    |                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 025101: Public Financial Management</b>                                       |                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| C1289                                                                                          | Acquisition of IT Equipment                                     |               |                                        | 3.00                      | 2.70              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 025101: Public Financial Management</b>                               |                                                                 |               |                                        | <b>3.00</b>               | <b>2.70</b>       | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>Sub-Programme 025102: Revenue Mobilisation</b>                                              |                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| C0119                                                                                          | Acquisition of ICT Equipment and Software                       | 480.30        | 331.97                                 | 24.60                     | 40.00             | 4.20            | -               | -               | -               |
| C0121                                                                                          | Acquisition of Furniture and other Equipment                    | 127.30        | 108.30                                 | 2.50                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| C0122                                                                                          | Purchase of Vehicles                                            |               |                                        | 6.56                      | -                 | 5.00            | 5.00            | 5.00            | 5.00            |
| C0211                                                                                          | Extending storage infrastructure                                | 56.70         | 41.68                                  | 2.40                      | -                 | -               | -               | -               | -               |
| C0416                                                                                          | Enhancement of ITAS                                             | 35.10         | 17.08                                  | 3.00                      | -                 | 3.00            | 3.00            | 3.00            | 3.00            |
| C0669                                                                                          | CMS III (New CMS to replace existing CMS II)                    | 31.10         | 23.03                                  | 2.00                      | 2.00              | 2.00            | 2.00            | -               | -               |
| C0759                                                                                          | Implementation of a Central Electronic Monitoring System        | 193.70        | 75.84                                  | 36.02                     | 31.50             | 8.00            | 8.00            | 8.00            | 8.00            |
| C0816                                                                                          | Acquisition of New Workstation and Printers                     |               |                                        | 6.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C0822                                                                                          | Network replacement & upgrade - Customs                         | 26.51         | 13.51                                  | 4.00                      | 3.00              | 3.00            | 3.00            |                 |                 |
| C0880                                                                                          | Feasibility of Artificial Intelligence/Machine Learning (AI/ML) | 12.00         | 2.00                                   | -                         | -                 | 2.00            | 1.00            | 1.00            | 1.00            |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code | Description                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0889     | Infrastructural works at Port Mathurin for scanner                               | 6.83          |                                        | 6.81                      | -                 | -               | -               | -               | -               |
| C0891     | Enhancing ICT Security Infrastructure                                            | 25.20         | 13.17                                  | 2.00                      | -                 | -               | -               | -               | -               |
| C0954     | Implementation of Big Data and E-Invoicing                                       | 107.00        | 71.56                                  | 7.70                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C1013     | Integrated Single Window for Trade                                               | 531.00        | -                                      | 5.00                      | -                 | -               | -               | -               | -               |
| C1162     | Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre | 27.00         | -                                      | -                         | 5.00              | 17.20           | 4.50            | -               | -               |
| C1163     | E-Courier Support Infrastructure                                                 | 16.00         | 5.31                                   | -                         | -                 | 2.00            | 2.00            | -               | -               |
| C1164     | Enhancing Disaster Recovery Server Infrastructure at GOC and ICCC                | 33.00         | 20.00                                  | -                         | 10.00             | -               | -               | -               | -               |
| C1238     | Enhancing Customs ICT cyber security and resiliency                              | 18.00         | 3.00                                   | 3.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| C1240     | Procurement of application related software licences                             | 13.00         | -                                      | 7.65                      | 5.00              | -               | -               | -               | -               |
| C1242     | Procurement of ICT equipment for Regional Training Centre - WCO                  | 2.00          | 0.73                                   | 0.30                      | -                 | -               | -               | -               | -               |
| C1290     | Equipment and Maintenance Management System for Automotive Work Shop             | 1.90          | -                                      | 1.90                      | -                 | -               | -               | -               | -               |
| C1291     | Procurement of Three (3) Portable Spectrometric Substance Analyzer               | 13.50         | -                                      | 11.07                     | -                 | -               | -               | -               | -               |
| C0666     | Fast Interceptor Boat                                                            | 70.00         | -                                      | 14.40                     | 33.60             | 0.70            | -               | -               | -               |
| C132403   | Enterprise Data Warehouse and Analytics Platform                                 | 36.00         | -                                      | -                         | 10.00             | 6.50            | 6.50            | 6.50            | 6.50            |
| C041601   | Tailored Datacentre Integration to meet innovative needs in ITAS                 | 157.00        | -                                      | -                         | -                 | 30.50           | 15.50           | 15.50           | 15.50           |
| C132316   | Archiving platform                                                               | 24.00         | -                                      | -                         | -                 | -               | -               | 12.00           | 12.00           |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code | Description                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0434     | Technical upgrade of IP Telephony                      | 1.20          |                                        | -                         | -                 | 1.20            | -               | -               | -               |
| C132317   | Extension of Hyper Converged Infrastructure Servers    | 132.25        |                                        | -                         | 26.45             | 26.45           | 26.45           | 26.45           | 26.45           |
| C132301   | Uninterruptible Power Supply                           | 5.20          |                                        | -                         | 5.20              | -               | -               | -               | -               |
| C132302   | Upgrade of ICCC Data Centre to accommodate DR site     | 3.45          |                                        | -                         | 3.40              | -               | -               | -               | -               |
| C132303   | Replacement of Network and security appliances         | 50.00         |                                        | -                         | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| C132304   | Security Operation Centre                              | 10.00         |                                        | -                         | 10.00             | -               | -               | -               | -               |
| C132318   | Extension of Virtual Desktop Infrastructure            | 40.25         |                                        | -                         | 17.20             | 5.75            | 5.75            | 5.75            | 5.75            |
| C132305   | Multifunction printers                                 | 10.00         |                                        | -                         | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| C132401   | Database licenses for E-Invoicing                      | 8.00          |                                        | -                         | 8.00              | -               | -               | -               | -               |
| C132402   | Licenses for utilising Business Intelligence Warehouse | 6.22          |                                        | -                         | 6.20              | -               | -               | -               | -               |
| C132306   | Wireless LAN                                           | 3.50          |                                        | -                         | 3.50              | -               | -               | -               | -               |
| C132307   | Digital Alcoholometer                                  | 0.40          |                                        | -                         | 0.40              | -               | -               | -               | -               |
| C132308   | Procurement of Six (6) Night Vision Binoculars         | 1.30          |                                        | -                         | 1.30              | -               | -               | -               | -               |
| C132309   | Portable Narcotics and Explosives Detector             | 4.00          |                                        | -                         | 4.00              | -               | -               | -               | -               |
| C132310   | GPS Signal Tracker                                     | 0.50          |                                        | -                         | 0.50              | -               | -               | -               | -               |
| C132311   | Underwater Inspection Remotely Operated Vehicle        | 2.00          |                                        | -                         | 2.00              | -               | -               | -               | -               |
| C132313   | Scanners with flat panel X-ray imaging system          | 9.51          |                                        | -                         | 5.00              | 4.50            | -               | -               | -               |
| C132314   | Scan Van                                               | 20.70         |                                        | -                         | 20.70             | -               | -               | -               | -               |
| C132315   | Software Upgrade for Scanners                          | 3.45          |                                        | -                         | 3.45              | -               | -               | -               | -               |
| C132312   | Office Container Scanner                               | 1.60          |                                        | -                         | 1.60              | -               | -               | -               | -               |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                                          | Description                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C134199                                                                            | Refurbishment of New Custom House at Mer Rouge                    | 54.00         |                                        | -                         | -                 | 5.00            | 20.00           | 24.00           | -               |
| C132599                                                                            | Integrated Customs Complex at Mer Rouge                           | 325.80        |                                        | -                         | -                 | 200.00          | 74.30           | -               | -               |
| C132099                                                                            | Organic Scanner                                                   | 25.09         |                                        | 10.59                     | -                 | -               | -               | -               | -               |
| C0658                                                                              | Acquisition of IT Equipment                                       |               |                                        | 0.80                      | -                 | -               | -               | -               | -               |
| <b>Total - Sub-Programme 025102: Revenue Mobilisation</b>                          |                                                                   |               |                                        | <b>158.30</b>             | <b>282.00</b>     | <b>350.00</b>   | <b>200.00</b>   | <b>130.20</b>   | <b>106.20</b>   |
| <b>TOTAL - Programme 0251: Public Finance and Budget Management</b>                |                                                                   |               |                                        | <b>161.30</b>             | <b>284.70</b>     | <b>350.00</b>   | <b>200.00</b>   | <b>130.20</b>   | <b>106.20</b>   |
| <b>Programme 0252: Economic Development and Resource Mobilisation</b>              |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 025201: Economic Development and Investment Promotion</b>         |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| C079301                                                                            | Acquisition of Equipment - EDB                                    | 20.50         |                                        | 2.45                      | 5.40              | 2.50            | 2.50            | -               | -               |
| C079302                                                                            | Upgrading of ICT Infrastructure and Acquisition of Software - EDB | 9.75          |                                        | 1.76                      | -                 | -               | -               | -               | -               |
| C079305                                                                            | Furniture Fittings & Equipment                                    |               |                                        | 0.80                      | 2.60              | 0.50            | 0.50            | -               | -               |
| C079308                                                                            | Fit-out works and Furniture for Art Gallery                       |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| C079309                                                                            | Contact Centre Equipment                                          |               |                                        | -                         | 3.00              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 025201: Economic Development and Investment Promotion</b> |                                                                   |               |                                        | <b>5.00</b>               | <b>13.00</b>      | <b>3.00</b>     | <b>3.00</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Programme 0252: Economic Development and Resource Mobilisation</b>      |                                                                   |               |                                        | <b>5.00</b>               | <b>13.00</b>      | <b>3.00</b>     | <b>3.00</b>     | <b>-</b>        | <b>-</b>        |
| <b>Programme 0253: Procurement Policy and Services</b>                             |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 025301: Procurement Policy and Advisory Services</b>              |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| C1245                                                                              | Consultancies i.r.o. the e-GPS Project                            |               |                                        | -                         | 4.00              | 26.40           | 1.00            |                 |                 |
| C1293                                                                              | Acquisition of IT Equipment                                       |               |                                        | 1.00                      | 0.20              | 0.20            | 0.20            | -               | -               |
| C1294                                                                              | e-Government Procurement                                          |               |                                        | -                         | 27.00             | 66.00           | 41.00           | -               | -               |
| <b>TOTAL - Sub-Programme 025301: Procurement Policy and Advisory Services</b>      |                                                                   |               |                                        | <b>1.00</b>               | <b>31.20</b>      | <b>92.60</b>    | <b>42.20</b>    | <b>-</b>        | <b>-</b>        |

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

| PSIP Code                                                               | Description                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------|---------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Sub-Programme 025302: Major Contract Award Services</b>              |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| C1070                                                                   | Acquisition of IT Equipment                 |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | -               | -               |
| <b>TOTAL - Sub-Programme 025302: Major Contract Award Services</b>      |                                             |               |                                        | <b>0.50</b>               | <b>0.50</b>       | <b>0.50</b>     | <b>0.50</b>     | -               | -               |
| <b>TOTAL - Programme 0253: Procurement Policy and Services</b>          |                                             |               |                                        | <b>1.50</b>               | <b>31.70</b>      | <b>93.10</b>    | <b>42.70</b>    | -               | -               |
| <b>Treasury</b>                                                         |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0254: Government Accounting and Payment System</b>         |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| C0104                                                                   | Acquisition of IT Equipment                 |               |                                        | 1.50                      | 18.00             | 0.50            | 0.50            | -               | -               |
| C010402                                                                 | High Performance Servers                    |               |                                        | -                         | 15.00             | -               | -               | -               | -               |
| C010499                                                                 | IT Equipment                                |               |                                        | 1.50                      | 3.00              | 0.50            | 0.50            | -               | -               |
| C0105                                                                   | Acquisition of Software                     |               |                                        | 3.30                      | 42.50             | 10.50           | -               | -               | -               |
| C010599                                                                 | Passage, Pension and Car loan System (PPCS) |               |                                        | 3.30                      | 3.80              | 0.50            | -               | -               | -               |
| C010501                                                                 | Data Consolidation Package Software         |               |                                        | -                         | 35.00             | 10.00           | -               | -               | -               |
| C010502                                                                 | Scan and Pay Project                        |               |                                        | -                         | 3.70              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0254: Government Accounting and Payment System</b> |                                             |               |                                        | <b>4.80</b>               | <b>60.50</b>      | <b>11.00</b>    | <b>0.50</b>     | -               | -               |
| <b>TOTAL - Treasury</b>                                                 |                                             |               |                                        | <b>4.80</b>               | <b>60.50</b>      | <b>11.00</b>    | <b>0.50</b>     | -               | -               |
| <b>Statistics Mauritius</b>                                             |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0255: Provision of Statistics</b>                          |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
| C1318                                                                   | Upgrading of Office Buildings               |               |                                        | -                         | 1.00              | -               | -               | -               | -               |
| C0942                                                                   | Acquisition of IT Equipment                 |               |                                        | 1.40                      | 2.10              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0255: Provision of Statistics</b>                  |                                             |               |                                        | <b>1.40</b>               | <b>3.10</b>       | -               | -               | -               | -               |
| <b>TOTAL - Statistics Mauritius</b>                                     |                                             |               |                                        | <b>1.40</b>               | <b>3.10</b>       | -               | -               | -               | -               |



**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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Rs Million

| PSIP Code                                                                                    | Description                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Corporate and Business Registration Department</b>                                        |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0256: Corporate and Business Registration</b>                                   |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| C0674                                                                                        | Acquisition of IT Equipment                               |               |                                        | 2.00                      | 20.00             | -               | -               | -               | -               |
| C0414                                                                                        | Corporate and Business Registration Integrated System 3.0 |               |                                        | 5.00                      | 10.00             | 10.00           | 10.00           | -               | -               |
| C041401                                                                                      | Disaster Recovery Project                                 |               |                                        | -                         | -                 | -               | -               | -               | -               |
| <b>TOTAL - Programme 0256: Corporate and Business Registration</b>                           |                                                           |               |                                        | <b>7.00</b>               | <b>30.00</b>      | <b>10.00</b>    | <b>10.00</b>    | -               | -               |
| <b>TOTAL - Corporate and Business Registration Department</b>                                |                                                           |               |                                        | <b>7.00</b>               | <b>30.00</b>      | <b>10.00</b>    | <b>10.00</b>    | -               | -               |
| <b>Registrar-General's Department</b>                                                        |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages</b>         |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| C0249                                                                                        | Upgrading of Office Buildings                             |               |                                        | -                         | 7.00              | 10.00           | 1.00            | -               | -               |
| C0525                                                                                        | Acquisition of IT Equipment                               |               |                                        | 0.80                      | 1.90              | 1.50            | 1.50            | -               | -               |
| C0251                                                                                        | Upgrading of ICT Infrastructure                           |               |                                        | 22.50                     | 40.50             | 25.00           | 25.00           | -               | -               |
| <b>TOTAL - Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages</b> |                                                           |               |                                        | <b>23.30</b>              | <b>49.40</b>      | <b>36.50</b>    | <b>27.50</b>    | -               | -               |
| <b>TOTAL - Registrar-General's Department</b>                                                |                                                           |               |                                        | <b>23.30</b>              | <b>49.40</b>      | <b>36.50</b>    | <b>27.50</b>    | -               | -               |
| <b>TOTAL - Ministry of Finance</b>                                                           |                                                           |               |                                        | <b>216.10</b>             | <b>525.80</b>     | <b>516.30</b>   | <b>296.40</b>   | <b>137.40</b>   | <b>113.40</b>   |

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

| PSIP Code                                                                                 | Description                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare</b>     |                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0302: Policy and Strategy for Gender Equality and Family Welfare</b>         |                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| I0070                                                                                     | Acquisition of Vehicles                                       |               |                                        | 1.60                      | 7.00              | -               | -               | -               | -               |
| I0016                                                                                     | Acquisition of IT Equipment                                   |               |                                        | 0.40                      | 2.00              | 0.40            | 0.40            | 0.40            | 0.40            |
| I0054                                                                                     | Acquisition of other Machinery & Equipment                    |               |                                        | 0.80                      | 1.00              | 1.00            | 0.80            | 0.80            | 0.80            |
| I0087                                                                                     | E-Project - Online Data Repository                            | 18.00         |                                        | -                         | 11.50             | 5.00            | 1.50            | -               | -               |
| I0081                                                                                     | Acquisition of Fleet Management System                        | 2.00          |                                        | 1.00                      | 1.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0302: Policy and Strategy for Gender Equality and Family Welfare</b> |                                                               |               |                                        | <b>3.80</b>               | <b>22.50</b>      | <b>6.40</b>     | <b>2.70</b>     | <b>1.20</b>     | <b>1.20</b>     |
| <b>Programme 0303: Women's Empowerment and Gender Mainstreaming</b>                       |                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| I0043                                                                                     | Upgrading of Women Centres                                    |               |                                        | 2.40                      | 8.60              | 6.90            | 3.90            | 2.00            | 2.00            |
| I004302                                                                                   | National Women Development Centre, Phoenix - Renovation works |               |                                        | 0.50                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| I004306                                                                                   | Home Economics Resource Centres                               |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| I004308                                                                                   | Floreal Wellness Centre                                       |               |                                        | 0.40                      | 0.40              | 0.40            | 0.40            | -               | -               |
| I004309                                                                                   | Camp La Boue Women Empowerment Centre                         |               |                                        | 0.50                      | 0.20              | -               | -               | -               | -               |
| I004310                                                                                   | Abercrombie Women Empowerment Centre - Refurbishment          | 8.00          |                                        | -                         | 5.00              | 3.00            | -               | -               | -               |
| I004311                                                                                   | Baie Du Tombeau Women Empowerment Centre                      | 4.00          |                                        | -                         | 1.00              | 1.50            | 1.50            | -               | -               |
| <b>TOTAL - Programme 0303: Women's Empowerment and Gender Mainstreaming</b>               |                                                               |               |                                        | <b>2.40</b>               | <b>8.60</b>       | <b>6.90</b>     | <b>3.90</b>     | <b>2.00</b>     | <b>2.00</b>     |

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

| PSIP Code                                                                                  | Description                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Programme 0304: Child Protection, Welfare and Development</b>                           |                                                                |               |                                        |                           |                   |                 |                 |                 |                 |
| I0026                                                                                      | Upgrading of Shelters for Children                             |               |                                        | 5.30                      | 11.70             | 9.40            | 7.10            | 0.50            | -               |
| I002601                                                                                    | Shelter La Cigogne, Floreal                                    |               |                                        | 0.70                      | 1.00              | 0.20            | 0.20            | -               | -               |
| I002602                                                                                    | Shelter La Colombe, Pte Aux Sables                             | 20.00         |                                        | 0.20                      | 7.70              | 6.70            | 5.40            | -               | -               |
| I002604                                                                                    | Shelter Oasis, GRNW - Electrical works                         |               |                                        | 0.50                      | 1.00              | 0.50            | 0.50            | -               | -               |
| I002605                                                                                    | Shelter Cap L'Espoir, Cap Malheureux                           |               |                                        | 3.50                      | 1.00              | 1.00            | -               | -               | -               |
| I002606                                                                                    | Notre Dame Relay Shelter                                       |               |                                        | 0.40                      | 1.00              | 1.00            | 1.00            | 0.50            | -               |
| I0089                                                                                      | Family Support Services (Breastfeeding and Children's Corners) | 4.00          |                                        | -                         | 1.00              | 1.00            | 1.30            | 0.70            | -               |
| I0013                                                                                      | Upgrading of Creativity Centre at Mahebourg                    | 14.70         | 1.69                                   | 9.10                      | 3.20              | 0.70            | -               | -               | -               |
| <b>TOTAL - Programme 0304: Child Protection, Welfare and Development</b>                   |                                                                |               |                                        | <b>14.40</b>              | <b>15.90</b>      | <b>11.10</b>    | <b>8.40</b>     | <b>1.20</b>     | <b>-</b>        |
| <b>Programme 0305: Family Well-Being and Protection from Gender-Based Violence</b>         |                                                                |               |                                        |                           |                   |                 |                 |                 |                 |
| I008801                                                                                    | IP Telephony System for the Integrated Support Centre          | 2.60          |                                        | -                         | 2.00              | 0.60            | -               | -               | -               |
| <b>TOTAL - Programme 0305: Family Well-Being and Protection from Gender-Based Violence</b> |                                                                |               |                                        | <b>-</b>                  | <b>2.00</b>       | <b>0.60</b>     | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>Programme 0306: Social Welfare and Community-Based Activities</b>                       |                                                                |               |                                        |                           |                   |                 |                 |                 |                 |
| I0031                                                                                      | Sugar Industry Labour Welfare Fund                             |               |                                        | 5.50                      | 6.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| I003101                                                                                    | Upgrading works in Community Centres                           |               |                                        | 4.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| I003102                                                                                    | Refurbishment of SILWF Office                                  |               |                                        | -                         | 2.00              | -               | -               | -               | -               |

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

| PSIP Code                                                                                     | Description                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| I0069                                                                                         | Revamping of Community Centres into Community Wellness Centres |               |                                        | 1.50                      | -                 | -               | -               | -               | -               |
| I0050                                                                                         | Upgrading of Social Welfare Centres (SWC)                      |               |                                        | 3.70                      | 6.00              | 0.10            | -               | -               | -               |
| I005003                                                                                       | St Pierre SWC - Electrical Rewiring                            | 0.85          |                                        | 0.80                      | 0.05              | -               | -               | -               | -               |
| I005004                                                                                       | Grand Sable SWC - Electrical Rewiring                          | 0.80          |                                        | -                         | 0.70              | 0.10            | -               | -               | -               |
| I005005                                                                                       | La Rosa SWC - Replacement of roof slab                         | 2.65          |                                        | 2.00                      | 0.65              | -               | -               | -               | -               |
| I005006                                                                                       | Installation of solar lamps in SWCs                            |               |                                        | 0.90                      | -                 | -               | -               | -               | -               |
| I005007                                                                                       | Bramsthan SWC - Waterproofing works                            | 1.40          |                                        | -                         | 1.40              | -               | -               | -               | -               |
| I005008                                                                                       | Plaine Des Papayes SWC - Waterproofing works                   | 1.40          |                                        | -                         | 1.40              | -               | -               | -               | -               |
| I005009                                                                                       | Nouvelle Decouverte SWC - Upgrading of lighting system         | 0.40          |                                        | -                         | 0.40              | -               | -               | -               | -               |
| I005010                                                                                       | Amaury SWC - Waterproofing works                               |               |                                        | -                         | 1.40              | -               | -               | -               | -               |
| I0082                                                                                         | Acquisition of IT Equipment                                    |               |                                        | -                         | 1.00              | 0.90            | -               | -               | -               |
| <b>TOTAL - Programme 0306: Social Welfare and Community-Based Activities</b>                  |                                                                |               |                                        | <b>9.20</b>               | <b>13.00</b>      | <b>5.00</b>     | <b>4.00</b>     | <b>4.00</b>     | <b>4.00</b>     |
| <b>TOTAL - Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare</b> |                                                                |               |                                        | <b>29.80</b>              | <b>62.00</b>      | <b>30.00</b>    | <b>19.00</b>    | <b>8.40</b>     | <b>7.20</b>     |

## Ministry of Housing and Lands

Rs Million

| PSIP Code                                         | Description                                                                                                                                                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Housing and Lands</b>              |                                                                                                                                                                                                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0402: Social Housing Development</b> |                                                                                                                                                                                                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| E0089                                             | Casting of Roof Slab Grant Scheme                                                                                                                                                                                                                            |               |                                        | 120.00                    | 120.00            | 120.00          | 120.00          | 120.00          | 120.00          |
| E0006                                             | Rehabilitation of Infrastructure of NHDC Estates                                                                                                                                                                                                             |               |                                        | 112.06                    | 166.55            | 152.40          | 155.20          | 93.20           | 67.70           |
| E000617                                           | Management fees on on-going Rehabilitation Works on existing NHDC Housing Estates                                                                                                                                                                            |               |                                        | 4.00                      | 6.00              | 6.50            | 5.00            | 3.36            | 2.53            |
| E000627                                           | Consultancy for Fire Escape Staircases to NHDC Housing Estates                                                                                                                                                                                               | 10.10         | 1.19                                   | -                         | -                 | -               | -               | -               | -               |
| E000628                                           | Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments                                                                                                                                                                            | 5.94          | 0.72                                   | 2.50                      | -                 | -               | -               | -               | -               |
| E000629                                           | Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates                                                                                                                                                                          |               | 25.56                                  | 25.00                     | 40.00             | 45.00           | 45.00           | 60.00           | 60.00           |
| E000630                                           | Consultancy for Drainage Works (St Pierre, Highlands and Riche Terre) and Waterproofing Works (La Tour Koenig, Beau Vallon, Camp Le vieux and Atlee)                                                                                                         | 6.30          | 1.91                                   | 0.90                      | 0.55              | 0.60            | -               | -               | -               |
| E000631                                           | Consultancy Services for Roof Waterproofing, Repair of Cracks and Painting Works to Existing Blocks of Apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Le vieux (Alpha), Atlee (Malaysian II) and La Tour Koenig | 11.98         | 2.03                                   | 1.36                      | 3.00              | 4.00            | 1.00            | 0.59            | -               |
| E000637                                           | Waterproofing and Painting Works to 5 NHDC Housing Complex                                                                                                                                                                                                   | 430.24        |                                        | 78.30                     | 117.00            | 96.30           | 104.20          | 29.25           | 5.17            |
| E0087                                             | Transfer of Title Deeds of ex-CHA houses                                                                                                                                                                                                                     |               |                                        | 0.05                      | 0.10              | 0.10            | 0.10            | 0.10            | 0.10            |

## Ministry of Housing and Lands

Rs Million

| PSIP Code                                                    | Description                                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------|----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0005                                                        | Construction of Social Housing Units                                       |               |                                        | 503.19                    | 386.85            | 384.00          | 247.00          | 63.50           | 4.00            |
| E000507                                                      | Construction of Social Housing projects - (Batch III: 1,234 housing units) |               |                                        | -                         | 7.00              | -               | -               | -               | -               |
| E000508                                                      | Construction of 1,300 Housing Units under Batch IV                         | 2,236.24      | 1,615.30                               | -                         | 24.20             | -               | -               | -               | -               |
| E000515                                                      | Construction of Housing Units at La Valette                                | 587.47        | 493.34                                 | -                         | 8.30              | -               | -               | -               | -               |
| E000516                                                      | Construction of 1,050 Social Housing Units                                 | 2,295.01      | 767.17                                 | 501.49                    | 343.35            | 380.00          | 243.00          | 59.50           | -               |
| E000506                                                      | Soil investigation for Social Housing Projects                             |               |                                        | 1.70                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| E021201                                                      | Infrastructure for Affordable Housing - 100 Serviced Plots                 | 155.50        |                                        | -                         | 52.00             | 77.50           | 26.00           | -               | -               |
| E0114                                                        | Off-site Infrastructure Works for Housing Units                            |               | 149.80                                 | 22.00                     | 73.00             | 70.00           | 50.00           | -               | -               |
| <b>TOTAL - Programme 0402: Social Housing Development</b>    |                                                                            |               |                                        | <b>757.30</b>             | <b>798.50</b>     | <b>804.00</b>   | <b>598.30</b>   | <b>276.80</b>   | <b>191.80</b>   |
| <b>Programme 0403: Land Management and Physical Planning</b> |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| E021101                                                      | Grant to Real Estate Agent Authority - Acquisition of Vehicles             |               |                                        | -                         | 3.20              | -               | -               | -               | -               |
| E0095                                                        | Transfer of title deeds of Land/Houses                                     |               |                                        | 0.10                      | 0.10              | 0.10            | 0.10            | 0.10            | 0.10            |
| E0011                                                        | Acquisition of Vehicles                                                    |               |                                        | 3.30                      | 3.30              | -               | -               | -               | -               |
| E0012                                                        | Acquisition of IT Equipment                                                |               |                                        | 5.20                      | 11.00             | 4.80            | 4.90            | 4.00            | 4.00            |
| E001299                                                      | Acquisition of IT Equipment                                                |               |                                        | 2.40                      | 6.00              | 2.80            | 2.90            | 2.00            | 2.00            |
| E001201                                                      | Innovating of IT Infrastructure                                            |               |                                        | 2.80                      | 5.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| E0010                                                        | Acquisition of Land Surveying Equipment                                    |               |                                        | 1.00                      | 1.10              | 1.10            | 1.10            | 1.10            | 1.10            |
| E0202                                                        | Acquisition of Other Machinery and Equipment                               |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| E0008                                                        | LAVIMS EXPENSES                                                            |               | 2.37                                   | 8.00                      | 19.80             | 17.00           | 9.60            | 30.00           | -               |

## Ministry of Housing and Lands

Rs Million

| PSIP Code                                                            | Description                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E000810                                                              | Digital State Land Register                                         | 8.417         | 2.37                                   | -                         | 2.40              | -               | -               | -               | -               |
| E000813                                                              | Scanning and Archiving                                              | 15.00         |                                        | -                         | 3.00              | 3.00            | -               | -               | -               |
| E000809                                                              | Enhancement of LAVIMS 1.0                                           | 16.00         |                                        | 8.00                      | 4.00              | 4.00            | -               | -               | -               |
| E000815                                                              | LAVIMS 2.0 TURNKEY SOLUTIONS - Consultancy Services                 | 60.00         |                                        | -                         | 10.40             | 10.00           | 9.60            | 30.00           | -               |
| E0201                                                                | Acquisition of Software                                             |               |                                        | 1.70                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| E020101                                                              | E-Projects (Consultancy for implementation of Digital Twin Project) | 30.00         |                                        | -                         | 10.00             | 10.00           | 10.00           | -               | -               |
| E0009                                                                | Acquisition of Land                                                 |               |                                        | 1,291.00                  | 800.00            | 800.00          | 800.00          | 800.00          | 800.00          |
| <b>TOTAL - Programme 0403: Land Management and Physical Planning</b> |                                                                     |               |                                        | <b>1,312.30</b>           | <b>851.50</b>     | <b>836.00</b>   | <b>828.70</b>   | <b>838.20</b>   | <b>808.20</b>   |
| <b>Valuation Department</b>                                          |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0404: Valuation of Immovable Properties</b>             |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| C1277                                                                | Acquisition of Vehicle                                              |               |                                        | 2.40                      | -                 | -               | -               | -               | -               |
| C0201                                                                | Acquisition of IT Equipment                                         |               | 5.49                                   | 2.00                      | 7.00              | 6.00            | -               | -               | -               |
| C020101                                                              | Acquisition of Server                                               |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| C020102                                                              | Scanning and Electronic Archiving                                   |               |                                        | -                         | 4.50              | 6.00            | -               | -               | -               |
| C0870                                                                | Acquisition of Software                                             |               | 4.77                                   | -                         | -                 | 4.00            | -               | -               | -               |
| C087001                                                              | Updating of Satellite Imagery and Building Outline                  |               |                                        | -                         | -                 | 4.00            | -               | -               | -               |
| <b>TOTAL - Programme 0404: Valuation of Immovable Properties</b>     |                                                                     |               |                                        | <b>4.40</b>               | <b>7.00</b>       | <b>10.00</b>    | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Ministry of Housing and Lands</b>                         |                                                                     |               |                                        | <b>2,074.00</b>           | <b>1,657.00</b>   | <b>1,650.00</b> | <b>1,427.00</b> | <b>1,115.00</b> | <b>1,000.00</b> |

## Ministry of Environment, Solid Waste Management and Climate Change

Rs Million

| PSIP Code                                                                 | Description                                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Environment, Solid Waste Management and Climate Change</b> |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0502: Protection and Conservation of Environment</b>         |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| D0050                                                                     | Upgrading of Office Buildings                                                          |               |                                        | 1.90                      | 6.50              | 2.00            | 2.00            | 2.00            | 2.00            |
| D0325                                                                     | Acquisition of Vehicles                                                                |               |                                        | 2.01                      | -                 | -               | -               | -               | -               |
| D0024                                                                     | National Environmental Laboratory - Upgrading of Laboratory Equipment                  |               |                                        | 0.10                      | 0.10              | 0.10            | 0.10            | 0.10            | 0.10            |
| D0025                                                                     | Acquisition of IT Equipment                                                            |               |                                        | 1.00                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| D0027                                                                     | National Environmental Laboratory - Acquisition of Laboratory Equipment                |               |                                        | -                         | 6.00              | 5.50            | 5.50            | 5.50            | 5.50            |
| D0099                                                                     | Acquisition of Equipment i.c.w. Contingency Plan and Disaster Preparedness - Oil Spill |               |                                        | 0.20                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| D0100                                                                     | Acquisition of Other Equipment                                                         |               |                                        | 0.20                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| D0323                                                                     | Acquisition of Furniture, Fixtures and Fittings                                        |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| <b>TOTAL - Programme 0502: Protection and Conservation of Environment</b> |                                                                                        |               |                                        | <b>5.91</b>               | <b>15.60</b>      | <b>10.60</b>    | <b>10.60</b>    | <b>10.60</b>    | <b>10.60</b>    |
| <b>Programme 0504: Cleaning, Greening and Embellishment</b>               |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 050401: Cleaning of Public Sites</b>                     |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| C1180                                                                     | Capital Grant - Mauri-Facilities Management Co. Ltd.                                   |               |                                        | 19.00                     | 12.70             | 12.50           | 12.50           | 12.50           | 12.50           |
| C118001                                                                   | (a) National Clean-up Campaign                                                         |               |                                        | 15.00                     | 11.00             | 11.00           | 11.00           | 11.00           | 11.00           |
| C118002                                                                   | (b) Cleaning of schools                                                                |               |                                        | 4.00                      | 1.70              | 1.50            | 1.50            | 1.50            | 1.50            |



## Ministry of Environment, Solid Waste Management and Climate Change

Rs Million

| PSIP Code                                                                         | Description                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0256                                                                             | Upgrading of Office Buildings                                        |               |                                        | 0.50                      | 1.80              | 2.20            | 1.00            | 1.00            | 1.00            |
| D0038                                                                             | Acquisition of Vehicles (Indian Grant)                               |               |                                        | -                         | 9.63              | -               | -               | -               | -               |
| D0102                                                                             | Acquisition of IT Equipment                                          |               |                                        | 0.40                      | 0.40              | 0.40            | 0.40            | 0.40            | 0.40            |
| D0039                                                                             | Acquisition of Other Machinery and Equipment                         |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| D0040                                                                             | Acquisition of Furniture, Fixtures & Fittings                        |               |                                        | 0.40                      | 0.40              | 0.40            | 0.40            | 0.40            | 0.40            |
| D0042                                                                             | Improving/Upgrading/Rehabilitation of Public and Other Sites         |               |                                        | 50.00                     | 86.38             | 86.00           | 86.00           | 86.00           | 86.00           |
| <b>TOTAL - Sub-Programme 050401: Cleaning of Public Sites</b>                     |                                                                      |               |                                        | <b>70.80</b>              | <b>111.80</b>     | <b>102.00</b>   | <b>100.80</b>   | <b>100.80</b>   | <b>100.80</b>   |
| <b>Sub-Programme 050402: Management of Public Beaches</b>                         |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| A0101                                                                             | Capital Grant - Beach Authority (amenities, projects, works)         |               |                                        | 3.10                      | 23.00             | 15.00           | 19.00           | 20.00           | 20.00           |
| <b>TOTAL - Sub- Programme 050402: Management of Public Beaches</b>                |                                                                      |               |                                        | <b>3.10</b>               | <b>23.00</b>      | <b>15.00</b>    | <b>19.00</b>    | <b>20.00</b>    | <b>20.00</b>    |
| <b>TOTAL - Programme 0504: Cleaning, Greening and Embellishment</b>               |                                                                      |               |                                        | <b>73.90</b>              | <b>134.80</b>     | <b>117.00</b>   | <b>119.80</b>   | <b>120.80</b>   | <b>120.80</b>   |
| <b>Programme 0505: Waste Management and Resource Recovery</b>                     |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| D018701                                                                           | Construction of Civic Amenity Centre at Poudre d'Or Transfer Station | 3.56          | 3.15                                   | 0.34                      | -                 | -               | -               | -               | -               |
| D0010                                                                             | Acquisition of IT Equipment                                          |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| D0011                                                                             | Acquisition of Other Machinery and Equipment                         |               |                                        | 0.96                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Programme 0505: Waste Management and Resource Recovery</b>             |                                                                      |               |                                        | <b>2.30</b>               | <b>2.00</b>       | <b>2.00</b>     | <b>2.00</b>     | <b>2.00</b>     | <b>2.00</b>     |
| <b>TOTAL - Ministry of Environment, Solid Waste Management and Climate Change</b> |                                                                      |               |                                        | <b>82.11</b>              | <b>152.40</b>     | <b>129.60</b>   | <b>132.40</b>   | <b>133.40</b>   | <b>133.40</b>   |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                                                                       | Description                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>                                     |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Agro-Industry and Food Security</b>                                                                          |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries</b>         |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| C0152                                                                                                           | Acquisition of IT Equipment                                             |               |                                        | 4.50                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| C0153                                                                                                           | Acquisition of Software                                                 |               |                                        | 0.50                      | 5.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| <b>TOTAL - Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries</b> |                                                                         |               |                                        | <b>5.00</b>               | <b>11.50</b>      | <b>6.50</b>     | <b>6.50</b>     | <b>6.50</b>     | <b>6.50</b>     |
| <b>Programme 0602: Cane Industry</b>                                                                            |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 060202: Field Productivity</b>                                                                 |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| C0157                                                                                                           | Irrigation Projects (Improvement and Maintenance of Irrigation Systems) |               | 22.60                                  | -                         | 10.40             | -               | -               | -               | -               |
| C1191                                                                                                           | Small Scale Irrigation Projects at St Felix and Plaisance               |               | 27.86                                  | 4.50                      | -                 | -               | -               | -               | -               |
| C1192                                                                                                           | Drip Irrigation System                                                  |               |                                        | 7.00                      | 3.90              | -               | -               | -               | -               |
| C119201                                                                                                         | Irrigation System at Pointe aux Piments                                 |               | 25.00                                  | 3.00                      | 3.90              | -               | -               | -               | -               |
| C119202                                                                                                         | Irrigation System i.c.w. Biomass Framework                              |               | 4.00                                   | 4.00                      | -                 | -               | -               | -               | -               |
| C1301                                                                                                           | Procurement of One Hose Reel Irrigation                                 |               | 4.00                                   | 4.00                      | -                 | -               | -               | -               | -               |
| C1307                                                                                                           | Replacement of Centre Pivots                                            |               |                                        | -                         | 26.00             | 26.00           | 26.00           | 26.00           | 26.00           |
| C1365                                                                                                           | Acquisition of Vehicles                                                 |               |                                        | -                         | 2.50              | 2.50            | 2.50            | 2.50            | 2.50            |
| C0727                                                                                                           | Cane Replantation Scheme                                                |               | 150.00                                 | 75.00                     | 100.00            | 100.00          | 100.00          | 100.00          | 100.00          |
| <b>TOTAL - Sub-Programme 060202: Field Productivity</b>                                                         |                                                                         |               |                                        | <b>90.50</b>              | <b>142.80</b>     | <b>128.50</b>   | <b>128.50</b>   | <b>128.50</b>   | <b>128.50</b>   |
| <b>TOTAL - Programme 0602: Cane Industry</b>                                                                    |                                                                         |               |                                        | <b>90.50</b>              | <b>142.80</b>     | <b>128.50</b>   | <b>128.50</b>   | <b>128.50</b>   | <b>128.50</b>   |
| <b>Programme 0603: Foodcrop and Livestock Sectors</b>                                                           |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 060301: Crop Development</b>                                                                   |                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| C0850                                                                                                           | Extension of Head Office and Other Minor Works                          |               | 5.00                                   | 10.00                     | 4.80              | -               | -               | -               | -               |
| C0443                                                                                                           | Production and Marketing Information System                             |               | 0.50                                   | 0.50                      | -                 | -               | -               | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code | Description                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0444     | Crop Research and Protection                                                     |               | 17.28                                  | 5.15                      | 4.80              | 5.00            | 5.00            | 5.00            | 5.00            |
| C0689     | Specialised Bio Farm Unit                                                        |               | 20.00                                  | 6.50                      | 4.10              | -               | -               | -               | -               |
| C0912     | Development of Climate Smart Water Saving Irrigation Technologies                |               |                                        | 1.60                      | 1.60              | 1.60            | 1.60            | -               | -               |
| C0914     | Extending Range of Fruit Varieties and Species                                   |               | 0.40                                   | 1.20                      | -                 | -               | -               | -               | -               |
| C1033     | Upgrading of Nursery Facilities at Richelieu                                     |               | 9.13                                   | 7.30                      | 4.70              | -               | -               | -               | -               |
| C1126     | Extension of Research & Training Facilities, FAREI                               |               | 19.60                                  | 14.40                     | 7.20              | -               | -               | -               | -               |
| C1188     | Digitalisation of Services at FAREI                                              |               | 4.86                                   | 0.65                      | -                 | -               | -               | -               | -               |
| C1189     | Upgrading of Extension Units                                                     |               | 3.00                                   | 1.50                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| C1310     | Upgrading of Laboratories and Research Facilities of FAREI                       |               |                                        | 4.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| C1366     | Acquisition of Laboratory Equipment - Entoreactor System (FAREI)                 |               |                                        | -                         | 8.00              | 2.00            | -               | -               | -               |
| C0446     | Land preparation and Agricultural Infrastructure Development Project (Mauritius) |               | 3.00                                   | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C0449     | Crop Nursery Projects (Tea Nursery Project)                                      |               |                                        | 5.00                      | 8.00              | 8.00            | 8.00            | 8.00            | 8.00            |
| C0451     | Rainwater Harvesting Projects                                                    |               | 0.78                                   | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C1367     | Precision Farming (FAREI)                                                        |               |                                        | -                         | 6.00              | 12.00           | 12.00           | 12.00           | 12.00           |
| C1252     | Setting up a Cold Storage Facility at the National Wholesale Market              |               |                                        | 2.30                      | -                 | -               | -               | -               | -               |
| C1311     | Bio Farming Organic Zone                                                         |               |                                        | 7.00                      | 3.00              | -               | -               | -               | -               |
| C1368     | Acquisition of Vehicles-Tractors and implements (Engineering Division)           |               |                                        | -                         | 4.00              | -               | -               | -               | -               |
| C0160     | Acquisition of Laboratory Equipment                                              |               | 0.55                                   | 1.00                      | 2.00              | 1.50            | -               | -               | -               |
| C1250     | Equipment for Seed Production at Barkly Station                                  |               | 0.22                                   | -                         | 5.00              | -               | -               | -               | -               |
| C1251     | Equipment for Food Technology Laboratory                                         |               |                                        | -                         | 25.00             | 4.00            | -               | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                             | Description                                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------|----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0161                                                 | Acquisition of Other Machinery and Equipment                               |               | 1.50                                   | 1.50                      | 1.00              | -               | -               | -               | -               |
| C1312                                                 | Acquisition of Software - Computerisation of Engineering Division          |               |                                        | -                         | 3.00              | 3.00            | -               | -               | -               |
| C0229                                                 | Acquisition of Furniture, Fixtures and Fittings                            |               | 0.10                                   | 1.00                      | 1.00              | 0.80            | 0.40            | -               | -               |
| <b>TOTAL - Sub-Programme 060301: Crop Development</b> |                                                                            |               |                                        | <b>72.60</b>              | <b>100.70</b>     | <b>45.40</b>    | <b>34.50</b>    | <b>32.50</b>    | <b>32.50</b>    |
| <b>Sub-Programme 060302: Livestock Development</b>    |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C1296                                                 | Acquisition of Vehicle- Mauritius Society for Animal Welfare (MSAW)        |               |                                        | 3.00                      | -                 | -               | -               | -               | -               |
| C1296                                                 | Acquisition of Drones-Mauritius Society for Animal Welfare (MSAW)          |               |                                        | -                         | 3.50              | -               | -               | -               | -               |
| C1369                                                 | Refurbishment of Electrical Works (MMA)                                    |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| C0722                                                 | Research on Livestock                                                      |               | 1.00                                   | 1.00                      | -                 | -               | -               | -               | -               |
| C0853                                                 | Implementation of Development Plan for Belle Mare                          |               | 1.00                                   | 1.00                      | -                 | -               | -               | -               | -               |
| C1036                                                 | Silvopastoral Livestock Production at Petit Merlo                          |               | 0.48                                   | 2.00                      | -                 | -               | -               | -               | -               |
| C1037                                                 | Fodder Development                                                         |               | 1.50                                   | 2.00                      | 2.00              | 2.00            | 2.00            | -               | -               |
| C1313                                                 | Improving Productivity on Goat Farms                                       |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |
| C1314                                                 | Upgrading of Buildings, Byres, Sheds,Pigsty etc                            |               |                                        | 1.00                      | 1.00              | 2.50            | 2.00            | -               | -               |
| C1315                                                 | Mechanisation of Livestock Activities                                      |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |
| C1082                                                 | Livestock Development Scheme                                               |               | 1.82                                   | 8.00                      | -                 | -               | -               | -               | -               |
| C0461                                                 | Scheme for purchase of equipment                                           |               | 2.49                                   | 3.00                      | -                 | -               | -               | -               | -               |
| C0466                                                 | Calf Productivity Incentive Scheme & Incentives for Milk Production        |               | 6.44                                   | 10.00                     | -                 | -               | -               | -               | -               |
| C1198                                                 | Scheme for Veterinary Services                                             |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |
| C137801                                               | Upgrading of Building - Electrical Installation at Agri Chemistry Division |               |                                        | -                         | 5.00              | 1.60            | -               | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                     | Description                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------|-------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C137802                                                       | Upgrading of Building - Electrical Wiring & fencing   |               |                                        | -                         | 1.30              | -               | -               | -               | -               |
| C0721                                                         | Upgrading of Veterinary Hospital - MSAW Rose-Hill     |               | 1.33                                   | 1.50                      | 2.00              | 2.00            | 2.00            | -               | -               |
| C1370                                                         | Upgrading of National Veterinary Laboratory           |               |                                        | -                         | 2.50              | 2.50            | 2.50            | -               | -               |
| C0861                                                         | Upgrading of Poultry Breeding Centre                  |               | 0.37                                   | 5.00                      | 12.50             | -               | -               | -               | -               |
| C1371                                                         | Construction of Veterinary School and Animal Hospital | 2,000.00      |                                        | -                         | 50.00             | 400.00          | 700.00          | 600.00          | 250.00          |
| C017001                                                       | Heifer Farm (Melrose)                                 |               | 7.62                                   | 1.00                      | 15.00             | 12.00           | 2.00            | -               | -               |
| C017002                                                       | Sheep Reproductive Farm (Salazie)                     |               | 4.00                                   | -                         | 5.00              | 25.00           | 25.00           | -               | -               |
| C1254                                                         | Construction of Dog Shelter                           |               | 1.00                                   | -                         | 4.60              | -               | -               | -               | -               |
| C1257                                                         | Goat Reproduction Farm                                |               | 1.19                                   | 1.50                      | 3.00              | 35.00           | 30.00           | -               | -               |
| C026202                                                       | Renovation of Pig Waste Treatment Facility            |               |                                        | 1.00                      | 10.00             | 2.00            | 2.00            | -               | -               |
| C0168                                                         | Acquisition of Laboratory Equipment - Reduit          |               | 0.14                                   | 1.30                      | 8.00              | 2.00            | 2.00            | -               | -               |
| C1042                                                         | Acquisition of Mobile Veterinary Ambulance            |               |                                        | 9.70                      | -                 | -               | -               | -               | -               |
| C1220                                                         | Acquisition of other Machinery and Equipment          |               | 1.89                                   | 2.00                      | 2.00              | 2.00            | 2.00            | -               | -               |
| <b>TOTAL - Sub-Programme 060302: Livestock Development</b>    |                                                       |               |                                        | <b>57.00</b>              | <b>129.40</b>     | <b>488.60</b>   | <b>771.50</b>   | <b>600.00</b>   | <b>250.00</b>   |
| <b>TOTAL - Programme 0603: Foodcrop and Livestock Sectors</b> |                                                       |               |                                        | <b>129.60</b>             | <b>230.10</b>     | <b>534.00</b>   | <b>806.00</b>   | <b>632.50</b>   | <b>282.50</b>   |
| <b>Programme 0604: Forestry and Biodiversity</b>              |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 060401: Forestry Services</b>                |                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C0172                                                         | Construction of Quarters and Barracks                 |               | 0.50                                   | 1.00                      | 2.00              | 2.00            | 2.00            | -               | -               |
| C1255                                                         | Construction of Building - Forestry Services          | 73.30         |                                        | 6.30                      | 20.00             | 39.00           | 8.00            | -               | -               |
| C1372                                                         | Forestry Office at Black River                        | 5.50          |                                        | -                         | 2.50              | 3.00            | -               | -               | -               |
| C0773                                                         | Landscaping works - Motorway/Public Roads             |               | 0.39                                   | 0.20                      | 0.20              | 0.50            | 0.50            | -               | -               |
| C1373                                                         | Acquisition of Vehicles                               |               |                                        | -                         | 5.00              | 5.00            | 5.00            | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                                     | Description                                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1374                                                                         | Acquisition of IT Equipment                                                                      |               |                                        | -                         | 1.00              | -               | -               | -               | -               |
| C1375                                                                         | Acquisition of other Machinery and Equipment                                                     |               |                                        | -                         | 0.50              | 0.50            | 0.50            | -               | -               |
| C0174                                                                         | Improvement of Cultivated Assets - Reafforestation                                               |               | 1.00                                   | 0.20                      | 0.20              | 0.20            | 0.20            | -               | -               |
| D0319                                                                         | National Tree Planting Campaign                                                                  |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | -               | -               |
| C114199                                                                       | Nursery for Endemic Plants                                                                       |               |                                        | 9.50                      | -                 | -               | -               | -               | -               |
| C114101                                                                       | Nursery for Endemic plant at Daruty                                                              |               |                                        | -                         | 3.00              | 3.00            | 3.00            | -               | -               |
| C0175                                                                         | Rehabilitation, Upgrading of Nature Reserves and Parks                                           |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | -               | -               |
| <b>TOTAL - Sub-Programme 060401: Forestry Services</b>                        |                                                                                                  |               |                                        | <b>19.70</b>              | <b>36.90</b>      | <b>55.70</b>    | <b>21.70</b>    | -               | -               |
| <b>Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation</b> |                                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| C0176                                                                         | Landscaping Works Within Black River National Park and Other Sites                               |               | 0.90                                   | 3.00                      | 3.00              | 3.00            | 3.00            | -               | -               |
| C0177                                                                         | Construction of Visitors Centre - Combo, Bois Cheri                                              |               | 0.23                                   | 1.00                      | 1.00              | 1.00            | 1.00            | -               | -               |
| C1376                                                                         | Acquisition of Transport Equipment                                                               |               |                                        | -                         | 2.00              | 2.00            | 2.00            | -               | -               |
| C1377                                                                         | Acquisition of IT Equipment                                                                      |               |                                        | -                         | 0.20              | 0.20            | 0.20            | -               | -               |
| C0230                                                                         | Acquisition of Other Machinery and Equipment                                                     |               |                                        | 0.20                      | 0.50              | 0.20            | 0.20            | -               | -               |
| C0231                                                                         | Rehabilitation of Nature Reserves and Parks (Native Terrestrial)                                 |               |                                        | 2.80                      | 2.80              | 2.80            | 2.80            | -               | -               |
| C023102                                                                       | Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary        |               | 0.50                                   | 0.50                      | 0.50              | 0.50            | 0.50            | -               | -               |
| C023103                                                                       | Pink Pigeon release sites at Black River and Petrin                                              |               | 0.30                                   | 0.30                      | 0.30              | 0.30            | 0.30            | -               | -               |
| C023104                                                                       | Rehabilitation, Upgrading of Nature Reserves and Parks -Implementation of Islets Management Plan |               | 1.60                                   | 0.80                      | 0.80              | 0.80            | 0.80            | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                                             | Description                                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C023105                                                                               | Rehabilitation, Upgrading of Nature Reserves and Parks - Round Island Restoration     |               | 1.16                                   | 0.80                      | 0.80              | 0.80            | 0.80            | -               | -               |
| C023106                                                                               | Rehabilitation / upgrading of Nature Reserves & Parks - Conservation Management Areas |               | 0.30                                   | 0.20                      | 0.20              | 0.20            | 0.20            | -               | -               |
| C023108                                                                               | Construction of release cages for Pink Pigeon at Bras D'Eau National Park             |               | 0.26                                   | 0.20                      | 0.20              | 0.20            | 0.20            | -               | -               |
| <b>TOTAL - Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation</b> |                                                                                       |               |                                        | <b>7.00</b>               | <b>9.50</b>       | <b>9.20</b>     | <b>9.20</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Programme 0604: Forestry and Biodiversity</b>                              |                                                                                       |               |                                        | <b>26.70</b>              | <b>46.40</b>      | <b>64.90</b>    | <b>30.90</b>    | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Agro-Industry and Food Security</b>                                        |                                                                                       |               |                                        | <b>251.80</b>             | <b>430.80</b>     | <b>733.90</b>   | <b>971.90</b>   | <b>767.50</b>   | <b>417.50</b>   |
| <b>Blue Economy and Fisheries</b>                                                     |                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0605: Blue Economy</b>                                                   |                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 060501: Unlocking the Potential of Blue Economy</b>                  |                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| A0027                                                                                 | Acquisition of Equipment for MOI                                                      |               | 81.81                                  | 7.50                      | 13.00             | 5.00            | 5.00            | 5.00            | 5.00            |
| A0327                                                                                 | Acquisition of Furniture, Fixtures and Fittings (MOI)                                 |               | 18.20                                  | -                         | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| A0684                                                                                 | Upgrading of Office Buildings                                                         |               | 3.56                                   | 0.10                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Sub-Programme 060501: Unlocking the Potential of Blue Economy</b>          |                                                                                       |               |                                        | <b>7.60</b>               | <b>14.50</b>      | <b>6.50</b>     | <b>6.50</b>     | <b>6.50</b>     | <b>6.50</b>     |
| <b>Sub-Programme 060502: Shipping</b>                                                 |                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C1306                                                                                 | Acquisition of IT Equipment                                                           | 1.00          | 1.00                                   | 1.00                      | -                 | -               | -               | -               | -               |
| C1196                                                                                 | Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)                  |               | 54.81                                  | -                         | -                 | -               | -               | -               | -               |
| C1197                                                                                 | Computerisation of Shipping Division                                                  | 20.00         |                                        | 0.50                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 060502: Shipping</b>                                         |                                                                                       |               |                                        | <b>1.50</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>Sub-Programme 060503: Mauritius Maritime Training Academy</b>                      |                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C1183                                                                                 | Upgrading of Slipway/Jetty                                                            | 1.20          |                                        | 0.70                      | 0.50              | -               | -               | -               | -               |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                                | Description                                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0676                                                                    | Acquisition of Other Machinery and Equipment                               | 9.20          | 0.86                                   | 3.40                      | 5.00              | 7.50            | -               | -               | -               |
| <b>TOTAL - Sub-Programme 060503: Mauritius Maritime Training Academy</b> |                                                                            |               |                                        | <b>4.10</b>               | <b>5.50</b>       | <b>7.50</b>     | -               | -               | -               |
| <b>TOTAL - Programme 0605: Blue Economy</b>                              |                                                                            |               |                                        | <b>13.20</b>              | <b>20.00</b>      | <b>14.00</b>    | <b>6.50</b>     | <b>6.50</b>     | <b>6.50</b>     |
| <b>Programme 0606: Fisheries Development</b>                             |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 060601: Fisheries</b>                                   |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C0545                                                                    | Off Lagoon Fishing Scheme                                                  |               | 77.63                                  | 48.60                     | 74.50             | 74.50           | 74.50           | 74.50           | 74.50           |
| C054599                                                                  | Purchase of Canotte                                                        |               | 33.93                                  | 24.00                     | 24.00             | 24.00           | 24.00           | 24.00           | 24.00           |
| C0677                                                                    | Purchase of Semi-Industrial Fishing Boat                                   |               | 43.69                                  | 24.00                     | 48.00             | 48.00           | 48.00           | 48.00           | 48.00           |
| C054501                                                                  | Replacement of Outboard Motors                                             |               |                                        | 0.60                      | 2.50              | 2.50            | 2.50            | 2.50            | 2.50            |
| C0180                                                                    | Construction of Fish Landing Stations                                      |               |                                        | -                         | -                 | 1.60            | 11.20           | 3.20            | -               |
| C018002                                                                  | Construction of Fish Landing Station - Bain des Dames                      | 16.00         |                                        | -                         | -                 | 1.60            | 11.20           | 3.20            | -               |
| C0375                                                                    | Construction of Balaclava Marine Park Centre (EU funded)                   | 35.00         | 0.79                                   | -                         | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| C0544                                                                    | Upgrading of Fish Landing Stations                                         |               | 5.58                                   | 2.20                      | 12.00             | 12.00           | 12.00           | 12.00           | 12.00           |
| C1194                                                                    | Upgrading of Slipways/ Jetties                                             | 25.00         | 0.17                                   | 1.30                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C1195                                                                    | Installation of Solar Lights on Jetties                                    |               | 0.86                                   | 0.90                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C054401                                                                  | Installation of Electrical Winches                                         |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C054402                                                                  | Installation of Mooring Aids                                               |               |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C1299                                                                    | Upgrading of Fisheries Posts                                               |               | 26.72                                  | 3.50                      | 2.70              | 2.50            | 2.50            | 2.50            | 2.50            |
| C1184                                                                    | Upgrading of Fisheries Post - Fencing of Containerised ice-Making Machines |               | 2.25                                   | 2.00                      | 0.70              | -               | -               | -               | -               |
| C129901                                                                  | Upgrading of Fisheries Post - Agalega Fisheries Post                       | 4.00          |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C0185                                                                    | Upgrading of Fisheries Posts - Others                                      |               | 24.48                                  | 1.00                      | 1.50              | 2.00            | 2.00            | 2.00            | 2.00            |
| C0904                                                                    | Upgrading of Marine Park Centre                                            | 10.00         | 3.43                                   | 0.10                      | 1.50              | 1.00            | 1.00            | 1.00            | 1.00            |
| C0723                                                                    | Upgrading of Building                                                      |               | 21.06                                  | 1.50                      | 10.00             | 6.00            | 6.00            | 5.00            | 5.00            |



## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                      | Description                                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C072399                                        | Upgrading of Building - Albion Fisheries Research Centre                                          | 46.00         | 19.19                                  | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| C072301                                        | Upgrading of Building - Fisheries Training and Extension Centre                                   | 13.00         | 1.87                                   | 0.50                      | 5.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C1185                                          | Upgrading of Building - Fisheries Information and Command Room                                    | 15.00         |                                        | -                         | 1.50              | 2.00            | 2.00            | 2.00            | 2.00            |
| C130001                                        | Upgrading of Building - Maison des Pecheurs                                                       | 4.00          |                                        | -                         | 1.50              | 1.00            | 1.00            | -               | -               |
| C0187                                          | Construction of Slipway/Jetty                                                                     |               |                                        | -                         | 1.00              | 2.00            | -               | -               | -               |
| C018701                                        | Construction of Slipway/Jetty - Case Noyale                                                       | 3.00          |                                        | -                         | 1.00              | 2.00            | -               | -               | -               |
| C130301                                        | Construction of Hatcheries at Albion Fisheries Research Centre                                    | 37.95         |                                        | 5.00                      | 30.00             | 3.00            | -               | -               | -               |
| C136301                                        | Construction of Fish Shed at Cap Malheureux                                                       | 2.00          |                                        | -                         | 1.00              | 1.00            | -               | -               | -               |
| C0202                                          | Acquisition of Patrol Vessels                                                                     |               | 8.39                                   | -                         | 1.00              | -               | -               | -               | -               |
| C1360                                          | Acquisition of Outboard Motors                                                                    |               |                                        | -                         | 1.00              | -               | -               | -               | -               |
| C0724                                          | Acquisition of IT Equipment                                                                       | 10.00         | 6.54                                   | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C0374                                          | Acquisition of Laboratory Equipment                                                               | 20.00         | 3.95                                   | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C087402                                        | Installation of Navigational Aids                                                                 | 50.00         | 5.45                                   | 1.40                      | 14.00             | 14.00           | 14.00           | -               | -               |
| C133901                                        | Acquisition of Other Machinery and Equipment - aqua drones                                        |               |                                        | -                         | 1.00              | 1.00            | 1.00            | -               | -               |
| C1304                                          | Acquisition of Software                                                                           |               |                                        | 3.30                      | 5.00              | 5.00            | 5.00            | 3.00            | 3.00            |
| C0543                                          | Electronic Catch Reporting System (EU Funded)                                                     |               | 12.78                                  | 3.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| C130401                                        | Setting up of an Internal Information System for Monitoring, Control and Surveillance (EU funded) | 6.00          |                                        | -                         | 2.00              | 2.00            | 2.00            | -               | -               |
| C130402                                        | Digitalisation of Seafood Hub (Import and Export Unit & Port State Unit)                          |               |                                        | 0.30                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 060601: Fisheries</b> |                                                                                                   |               |                                        | <b>66.60</b>              | <b>161.70</b>     | <b>130.60</b>   | <b>134.20</b>   | <b>108.20</b>   | <b>105.00</b>   |

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

| PSIP Code                                                                           | Description                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------|-----------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Sub-Programme 060602: Certification of Seafood Products for Exports</b>          |                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| C1305                                                                               | Digitalisation of Competent Authority Seafood |               |                                        | 0.10                      | 0.50              | 0.50            | 0.40            | -               | -               |
| <b>TOTAL - Sub-Programme 060602: Certification of Seafood Products for Exports</b>  |                                               |               |                                        | <b>0.10</b>               | <b>0.50</b>       | <b>0.50</b>     | <b>0.40</b>     | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Programme 0606: Fisheries Development</b>                                |                                               |               |                                        | <b>66.70</b>              | <b>162.20</b>     | <b>131.10</b>   | <b>134.60</b>   | <b>108.20</b>   | <b>105.00</b>   |
| <b>TOTAL - Blue Economy and Fisheries</b>                                           |                                               |               |                                        | <b>79.90</b>              | <b>182.20</b>     | <b>145.10</b>   | <b>141.10</b>   | <b>114.70</b>   | <b>111.50</b>   |
| <b>TOTAL - Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b> |                                               |               |                                        | <b>331.70</b>             | <b>613.00</b>     | <b>879.00</b>   | <b>1,113.00</b> | <b>882.20</b>   | <b>529.00</b>   |

## Ministry of National Infrastructure

Rs Million

| PSIP Code                                                                                       | Description                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of National Infrastructure</b>                                                      |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>National Infrastructure</b>                                                                  |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0701: Policy and Strategy for National Infrastructure Development</b>              |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C0293                                                                                           | Acquisition of Vehicles                                      |               |                                        | -                         | 3.50              | -               | -               | -               | -               |
| C0609                                                                                           | Acquisition of IT Equipment                                  |               |                                        | -                         | 1.00              | 0.50            | 0.50            | 0.50            | 0.50            |
| C0012                                                                                           | Acquisition of Other Machinery and Equipment                 |               |                                        | -                         | 2.50              | 2.50            | 2.50            | -               | -               |
| <b>TOTAL - Programme 0701: Policy and Strategy for National Infrastructure Development</b>      |                                                              |               |                                        | -                         | <b>7.00</b>       | <b>3.00</b>     | <b>3.00</b>     | <b>0.50</b>     | <b>0.50</b>     |
| <b>Programme 0702: Technical Services for Construction and Maintenance of Government Assets</b> |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 070201: Architectural, Engineering and Quantity Surveying Services</b>         |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C0470                                                                                           | Accreditation of materials testing laboratory                | 31.50         | 26.12                                  | -                         | 4.18              | 1.20            | -               | -               | -               |
| C1077                                                                                           | Upgrading of MNI Sub-Offices                                 |               |                                        | 4.20                      | 4.50              | 3.50            | 3.50            | 3.50            | 3.50            |
| C061213                                                                                         | Minor repair works at Emmanuel Anquetil Building (EAB)       |               |                                        | 1.30                      | 7.00              | 7.00            | 7.00            | 7.00            | 7.00            |
| C061216                                                                                         | Fire Fighting at EAB                                         | 23.20         |                                        |                           | 2.49              | 17.88           | 2.50            | 0.33            | -               |
| C1278                                                                                           | Upgrading works at Grand Bassin                              | 25.00         |                                        | 23.80                     | 1.20              | -               | -               | -               | -               |
| C0014                                                                                           | Acquisition of Vehicles                                      |               |                                        | 4.00                      | 13.70             | -               | -               | -               | -               |
| C056701                                                                                         | Acquisition of IT Equipment                                  |               |                                        | 3.00                      | 3.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C056702                                                                                         | Installation of Electronic Time Recorder                     | 6.01          | 5.68                                   | -                         | 0.31              | -               | -               | -               | -               |
| C135801                                                                                         | CCTV System at Geotechnical and Materials Testing Laboratory | 1.52          |                                        | -                         | 1.52              | -               | -               | -               | -               |
| C0858                                                                                           | Acquisition of Geotechnical Equipment                        |               | 69.60                                  | -                         | 20.00             | 128.42          | -               | -               | -               |
| C0569                                                                                           | Acquisition of Other Machinery and Equipment                 |               |                                        | 3.60                      | 4.00              | -               | -               | -               | -               |
| C001301                                                                                         | Acquisition of Software                                      |               |                                        | 0.10                      | 0.10              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 070201: Architectural, Engineering and Quantity Surveying Services</b> |                                                              |               |                                        | <b>40.00</b>              | <b>62.00</b>      | <b>159.00</b>   | <b>14.00</b>    | <b>11.83</b>    | <b>11.50</b>    |

## Ministry of National Infrastructure

Rs Million

| PSIP Code                                                                                 | Description                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Sub-Programme 070202: Electrical Engineering Services</b>                              |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C1232                                                                                     | Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor              | 12.50         |                                        | -                         | 8.00              | 4.50            | -               | -               | -               |
| C0150                                                                                     | Acquisition of Vehicles                                                      |               |                                        | 4.50                      | 6.20              | 3.00            | 3.00            | 3.00            | 3.00            |
| C0557                                                                                     | Acquisition of IT Equipment                                                  |               |                                        | 1.50                      | 2.40              | 0.50            | -               | -               | -               |
| C135802                                                                                   | Acquisition of CCTV                                                          | 0.40          |                                        | -                         | 0.40              | -               | -               | -               | -               |
| C0151                                                                                     | Acquisition of Other Machinery and Equipment                                 |               |                                        | 2.00                      | 2.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Sub-Programme 070202: Electrical Engineering Services</b>                      |                                                                              |               |                                        | <b>8.00</b>               | <b>19.00</b>      | <b>9.00</b>     | <b>4.00</b>     | <b>4.00</b>     | <b>4.00</b>     |
| <b>TOTAL - Programme 0702: Construction and Maintenance of Buildings and Other Assets</b> |                                                                              |               |                                        | <b>48.00</b>              | <b>81.00</b>      | <b>168.00</b>   | <b>18.00</b>    | <b>15.83</b>    | <b>15.50</b>    |
| <b>Programme 0703: Construction and Maintenance of Roads and Bridges</b>                  |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C1159                                                                                     | Construction of Office Building                                              | 11.62         | 2.08                                   | 3.30                      | 5.92              | 0.30            | -               | -               | -               |
| C115901                                                                                   | Construction of Boundary Wall and Resurfacing of Yard at Grannum, Vacoas     | 3.20          |                                        | -                         | 3.00              | 0.20            | -               | -               | -               |
| C068801                                                                                   | Upgrading of Office Building - Argy                                          | 5.24          |                                        | 0.60                      | 4.19              | 0.45            | -               | -               | -               |
| C071801                                                                                   | Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2           | 254.24        | 140.01                                 | 4.40                      | -                 | -               | -               | -               | -               |
| C0694                                                                                     | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge                  | 5,319.20      | 5,207.60                               | 12.80                     | 98.13             | -               | -               | -               | -               |
| C069401                                                                                   | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge (Consultancy)    | 604.60        | 591.13                                 | 12.80                     | -                 | -               | -               | -               | -               |
| C069402                                                                                   | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge (Works)          | 4,714.60      | 4,616.47                               | -                         | 98.13             | -               | -               | -               | -               |
| C039802                                                                                   | Construction of La Vigie - La Brasserie Link Road (Works)                    | 781.94        | 762.37                                 | 19.57                     | -                 | -               | -               | -               | -               |
| C0950                                                                                     | Construction of Verdun Bypass                                                | 385.86        | 375.82                                 | 8.81                      | -                 | -               | -               | -               | -               |
| C101802                                                                                   | Construction of Motorway M5 from SSR Airport to Chemin Grenier (Consultancy) | 30.28         |                                        | -                         | 10.00             | 20.28           | -               | -               | -               |

## Ministry of National Infrastructure

Rs Million

| PSIP Code | Description                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0948     | Construction of La Brasserie - Beaux Songes Link Road                             | 1,770.99      | 1,257.54                               | 452.29                    | 61.16             | -               | -               | -               | -               |
| C094801   | Construction of La Brasserie - Beaux Songes Link Road (Consultancy)               | 39.23         | 23.04                                  | 16.19                     | -                 | -               | -               | -               | -               |
| C094899   | Construction of La Brasserie - Beaux Songes Link Road (Works)                     | 1,731.76      | 1,234.50                               | 436.10                    | 61.16             | -               | -               | -               | -               |
| C0946     | Construction of Bois Chéri Bypass                                                 | 278.80        | 224.79                                 | -                         | 7.00              | -               | -               | -               | -               |
| C1095     | Flood Mitigation Measures at Anse Jonchée along (B28) Road                        | 174.94        | 170.29                                 | 4.59                      | -                 | -               | -               | -               | -               |
| C0945     | Construction of Motorway M4 from Forbach to Bel Air                               | 10,300.00     | -                                      | -                         | 2,000.00          | 3,000.00        | 3,500.00        | 1,285.00        | 515.00          |
| C036601   | Construction of Ring Road - Phase 2                                               | 5,200.00      | -                                      | -                         | -                 | 1,500.00        | 1,950.00        | 1,500.00        | 250.00          |
| C1157     | Upgrading of part of Holyrood Road                                                | 74.50         | 32.85                                  | 4.50                      | 1.83              | -               | -               | -               | -               |
| C1212     | Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe         | 50.00         | 39.90                                  | 10.10                     | -                 | -               | -               | -               | -               |
| C1216     | Upgrading of Brisée Verdière - Saint Julien - Constance Road                      | 46.00         | 3.73                                   | 11.70                     | 13.90             | -               | -               | -               | -               |
| C1230     | Construction of Pellegrin - Trianon Link Road                                     | 50.10         | -                                      | 32.09                     | 11.54             | -               | -               | -               | -               |
| C094510   | Construction of Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (Consultancy) | 35.00         | -                                      | -                         | 20.45             | 14.56           | -               | -               | -               |
| C132201   | Construction of Melrose - Dubreuil Link Road (Environmental Impact Assessment)    | 9.98          | -                                      | 8.00                      | 1.98              | -               | -               | -               | -               |
| C132202   | Construction of Melrose - Dubreuil Link Road (Geotechnical Investigations)        | 2.90          | -                                      | 2.90                      | -                 | -               | -               | -               | -               |
| C1080     | Reconstruction of Haute Rive Bridge at Rivière du Rempart                         | 135.00        | -                                      | -                         | 100.00            | 31.00           | 4.00            | -               | -               |
| C1361     | Construction of Flyover on Motorway M1 at Sivananda Avenue, Curepipe              | 535.00        | -                                      | -                         | 141.00            | 240.00          | 125.00          | 29.00           | -               |

## Ministry of National Infrastructure

Rs Million

| PSIP Code                                                                        | Description                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1231                                                                            | Construction of Flyover on Motorway M1 at Nouvelle France   | 425.00        |                                        | -                         | -                 | 44.70           | 198.74          | 161.46          | 20.10           |
| C1081                                                                            | Reconstruction of Beau Champs Bridge at Bel Ombre           | 189.42        | 25.83                                  | 128.00                    | 31.42             | -               | 4.16            | -               | -               |
| C1121                                                                            | Construction of Footbridge along Pont Rivière des Anguilles | 17.94         |                                        | -                         | 17.00             | 0.94            | -               | -               | -               |
| C1158                                                                            | Construction of Footbridge at Trianon                       | 21.84         | 18.67                                  | 2.62                      | 0.52              | -               | -               | -               | -               |
| C1182                                                                            | Upgrading of Bridge along B28 Road at Grand Sable           | 43.00         | 0.66                                   | 6.27                      | 34.62             | 1.44            | -               | -               | -               |
| C1110                                                                            | Upgrading of Rouselle Bridge                                | 100.00        |                                        | -                         | -                 | 50.00           | 50.00           | -               | -               |
| C1364                                                                            | Construction of Harbour Bridge (Consultancy)                | 150.00        |                                        | -                         | 50.00             | 100.00          | -               | -               | -               |
| C005301                                                                          | Maintenance and Rehabilitation - Roads and Bridges          |               |                                        | 460.00                    | 460.00            | 460.00          | 460.00          | 460.00          | 460.00          |
| C005302                                                                          | Maintenance and Rehabilitation - Footpaths                  |               |                                        | 65.00                     | 65.00             | 65.00           | 65.00           | 65.00           | 65.00           |
| C005303                                                                          | Maintenance and Rehabilitation - Road Marking and Signage   |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C005304                                                                          | Routine Maintenance                                         |               |                                        | 70.00                     | 70.00             | 70.00           | 70.00           | 70.00           | 70.00           |
| C1362                                                                            | Infrastructure Monitoring System for A1-M1 Bridge           | 345.00        |                                        | -                         | 23.00             | 100.00          | 100.00          | 30.00           | 30.00           |
| C0705                                                                            | Acquisition of Vehicles                                     |               |                                        | 2.30                      | 5.00              | 5.00            | 5.00            | 2.50            | 2.50            |
| C0054                                                                            | Acquisition of Other Machinery and Equipment                |               |                                        | 1.96                      | 2.10              | 2.10            | 2.10            | 2.10            | 2.10            |
| C1026                                                                            | E-Document Management System                                | 5.80          | 1.12                                   | 1.20                      | 2.80              | 0.68            | -               | -               | -               |
| C1027                                                                            | Computerisation Project at the Road Development Authority   | 3.48          | 0.68                                   | -                         | 2.45              | 0.35            | -               | -               | -               |
| <b>TOTAL - Programme 0703: Construction and Maintenance of Roads and Bridges</b> |                                                             |               |                                        | <b>1,318.00</b>           | <b>3,249.00</b>   | <b>5,712.00</b> | <b>6,539.00</b> | <b>3,610.06</b> | <b>1,419.70</b> |
| <b>TOTAL - National Infrastructure</b>                                           |                                                             |               |                                        | <b>1,366.00</b>           | <b>3,337.00</b>   | <b>5,883.00</b> | <b>6,560.00</b> | <b>3,626.39</b> | <b>1,435.70</b> |

## Ministry of National Infrastructure

Rs Million

| PSIP Code                                                                             | Description                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>National Development Unit</b>                                                      |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0704: Land Drainage and Community Infrastructure Development</b>         |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| D0560                                                                                 | Contribution to the Parish of St Jean for the rehabilitation and reconstruction of tombs |               |                                        | 16.80                     | -                 | -               | -               | -               | -               |
| E0016                                                                                 | Construction and Upgrading of Roads                                                      |               |                                        | 170.00                    | 250.00            | 250.00          | 250.00          | 250.00          | 250.00          |
| E0149                                                                                 | Construction and Upgrading of Amenities                                                  |               |                                        | 50.00                     | 100.00            | 100.00          | 100.00          | 100.00          | 100.00          |
| E0186                                                                                 | Small Development Projects (Indian Grant)                                                |               |                                        | 3.00                      | 4.87              | -               | -               | -               | -               |
| E0111                                                                                 | Acquisition of Vehicles                                                                  |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| E0029                                                                                 | Acquisition of Other Machinery and Equipment                                             |               |                                        | 0.88                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C1210                                                                                 | Project Information Management System                                                    | 6.00          | 0.54                                   | 4.32                      | 1.13              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0704: Land Drainage and Community Infrastructure Development</b> |                                                                                          |               |                                        | <b>245.00</b>             | <b>359.00</b>     | <b>351.00</b>   | <b>351.00</b>   | <b>351.00</b>   | <b>351.00</b>   |
| <b>TOTAL - National Development Unit</b>                                              |                                                                                          |               |                                        | <b>245.00</b>             | <b>359.00</b>     | <b>351.00</b>   | <b>351.00</b>   | <b>351.00</b>   | <b>351.00</b>   |
| <b>TOTAL - Ministry of National Infrastructure</b>                                    |                                                                                          |               |                                        | <b>1,611.00</b>           | <b>3,696.00</b>   | <b>6,234.00</b> | <b>6,911.00</b> | <b>3,977.39</b> | <b>1,786.70</b> |

## Ministry of Health and Wellness

Rs Million

| PSIP Code                                                            | Description                                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Health and Wellness</b>                               |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0801: Policy and Strategy for Health Sector</b>         |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| F0002                                                                | Upgrading of Office Building - Headquarters at E. Anquetil Building             |               | 2.26                                   | -                         | 5.00              | 4.20            | 0.60            | -               | -               |
| F0324                                                                | Upgrading of Warehouse - Medical Supplies                                       | 200.00        |                                        | -                         | 20.00             | 150.00          | 30.00           | -               | -               |
| F0005                                                                | Acquisition of Vehicles                                                         |               | 122.80                                 | 50.00                     | 50.00             | 50.00           | 50.00           | 50.00           | 50.00           |
| F0307                                                                | Upgrading of Air Conditioning Equipment                                         |               | 0.10                                   | -                         | 0.10              | -               | -               | -               | -               |
| F0006                                                                | Acquisition of IT Equipment                                                     |               | 51.58                                  | 5.00                      | 5.00              | 20.00           | 20.00           | 50.00           | 50.00           |
| F0007                                                                | Acquisition of Other Equipment                                                  |               | 64.63                                  | 4.50                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| F0008                                                                | e-Health (software)                                                             | 367.00        | 273.56                                 | 0.50                      | 3.00              | 70.00           | 20.00           | -               | -               |
| F0286                                                                | e-Health (hardware)                                                             | 266.00        | 86.72                                  | 74.48                     | 90.00             | 14.80           | -               | -               | -               |
| F0315                                                                | Local Area Network for digital health services                                  | 75.00         | 18.37                                  | 25.63                     | 31.00             | -               | -               | -               | -               |
| F0288                                                                | Laboratory Information Management System (LIMS) for Government Analyst Division | 15.00         | 1.70                                   | -                         | 0.90              | 10.00           | 2.40            | -               | -               |
| <b>TOTAL - Programme 0801: Policy and Strategy for Health Sector</b> |                                                                                 |               |                                        | <b>160.11</b>             | <b>210.00</b>     | <b>324.00</b>   | <b>128.00</b>   | <b>105.00</b>   | <b>105.00</b>   |
| <b>Programme 0802: Community and Preventive Healthcare</b>           |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| F0278                                                                | New Souillac Health Office                                                      | 42.90         | 20.55                                  | 21.00                     | 1.30              | -               | -               | -               | -               |
| F0263                                                                | Construction of AHC at Cap Malheureux                                           | 131.95        | 117.58                                 | 4.00                      | -                 | -               | -               | -               | -               |
| F0266                                                                | Construction of AHC at New Grove                                                | 117.70        | 113.83                                 | 3.87                      | -                 | -               | -               | -               | -               |
| F0306                                                                | Construction of AHC at Curepipe                                                 | 135.22        | 62.99                                  | 57.50                     | 14.70             | -               | -               | -               | -               |
| F0134                                                                | Construction of Bambous AHC                                                     | 91.22         | 68.61                                  | 13.00                     | 9.60              | -               | -               | -               | -               |
| F0258                                                                | Construction of Roche Bois CHC                                                  | 40.00         | 3.80                                   | -                         | 0.90              | -               | -               | -               | -               |
| F0245                                                                | Construction of Camp De Masque CHC                                              | 55.45         | 51.82                                  | -                         | 0.50              | -               | -               | -               | -               |
| F0249                                                                | Construction of Stanley Mediclinic                                              | 111.85        | 98.14                                  | 13.50                     | -                 | -               | -               | -               | -               |



## Ministry of Health and Wellness

Rs Million

| PSIP Code                                                           | Description                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------|---------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| F0216                                                               | Construction of Coromandel Mediclinic                         | 121.47        | 113.91                                 | 7.05                      | -                 | -               | -               | -               | -               |
| F0222                                                               | Construction of Bel Air Mediclinic                            | 141.07        | 133.03                                 | 6.68                      | -                 | -               | -               | -               | -               |
| F0248                                                               | Construction of Quartier Militaire Mediclinic                 | 124.82        | 103.90                                 | 20.67                     | -                 | -               | -               | -               | -               |
| F0261                                                               | Construction of Mediclinic at Grand Bois                      | 131.47        | 127.65                                 | 3.20                      | -                 | -               | -               | -               | -               |
| F0311                                                               | Upgrading of Health Offices                                   |               |                                        | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| F0160                                                               | Other Upgrading Works (Area Health Centres)                   |               | 34.09                                  | 4.00                      | 15.00             | 15.00           | 15.00           | 15.00           | 15.00           |
| F0303                                                               | Upgrading works at Old Grand Port CHC                         | 12.60         | 0.80                                   | 0.05                      | -                 | -               | -               | -               | -               |
| F0144                                                               | Upgrading of Other CHCs                                       |               | 68.96                                  | 2.00                      | 15.00             | 15.00           | 15.00           | 15.00           | 15.00           |
| F0312                                                               | Upgrading of Mediclinics                                      |               | 15.70                                  | 0.80                      | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| F0163                                                               | Central Laboratory - Upgrading works                          |               | 6.93                                   | 0.06                      | 14.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| F0174                                                               | Acquisition of Lab Equipment                                  |               | 221.29                                 | 18.31                     | 18.00             | 18.00           | 18.00           | 18.00           | 18.00           |
| <b>TOTAL - Programme 0802: Community and Preventive Healthcare</b>  |                                                               |               |                                        | <b>175.69</b>             | <b>102.00</b>     | <b>71.00</b>    | <b>71.00</b>    | <b>71.00</b>    | <b>71.00</b>    |
| <b>Programme 0803: Public Hospital and Specialised Medical Care</b> |                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| F0305                                                               | Trust Fund for Specialised Medical Care - Cardiac Centre      |               |                                        | 1.00                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| F030501                                                             | Cardiometabolic Care and Research Division                    |               |                                        | -                         | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| F0327                                                               | New SSRN Hospital                                             | 4,000.00      |                                        | -                         | 100.00            | 800.00          | 1,500.00        | 1,200.00        | 400.00          |
| F0328                                                               | AYUSH Centre of Excellence                                    | 2,000.00      |                                        | -                         | 200.00            | 800.00          | 800.00          | 200.00          | -               |
| F019601                                                             | National Health Laboratory Services Centre (Consultancy)      | 70.00         |                                        | -                         | 20.00             | 50.00           | -               | -               | -               |
| F0020                                                               | Construction of New ENT Hospital at Vacoas                    | 979.69        | 970.80                                 | -                         | -                 | -               | -               | -               | -               |
| F0228                                                               | Construction of SAJ Hospital                                  | 4,039.00      | 3,048.49                               | 170.00                    | 156.90            | -               | -               | -               | -               |
| F0209                                                               | New Cancer Centre at Solferino                                | 1,582.00      | 1,559.01                               | 22.90                     | -                 | -               | -               | -               | -               |
| F0227                                                               | S. Bharati Eye Hospital                                       | 735.00        | 467.46                                 | 165.35                    | 103.00            | -               | -               | -               | -               |
| F0277                                                               | Extension and Renovation of the Pharmacy at J. Nehru Hospital | 37.00         | 25.82                                  | 1.92                      | 9.30              | -               | -               | -               | -               |

## Ministry of Health and Wellness

Rs Million

| PSIP Code | Description                                                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| F0292     | New Autistic Ward at BSMHCC                                                                               | 27.10         | 5.86                                   | 3.33                      | 17.90             | -               | -               | -               | -               |
| F0316     | Onsite infrastructure for Health Hub at Cote D'Or                                                         | 212.00        | 20.81                                  | 19.20                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| F003502   | Other Upgrading Works at SSRN Hospital - Electrical Infrastructure                                        |               |                                        | -                         | 10.00             | 3.00            | -               | -               | -               |
| F003599   | Other Upgrading Works at SSRN Hospital - Others                                                           |               |                                        | 2.00                      | 20.00             | 20.00           | 20.00           | 20.00           | 20.00           |
| F003902   | Other Upgrading Works at Dr. A. G. Jeetoo Hospital - Electrical Infrastructure                            |               |                                        | -                         | 15.00             | 5.00            | -               | -               | -               |
| F003999   | Other Upgrading Works at Dr. A. G. Jeetoo Hospital -Others                                                |               |                                        | 1.00                      | 20.00             | 20.00           | 20.00           | 20.00           | 20.00           |
| F006101   | Invasive Cardiology and Cardiac Surgery Unit at SAJ Hospital                                              |               |                                        | -                         | 50.00             | 5.00            | 1.00            | 1.00            | 1.00            |
| F006104   | Upgrading Works at SAJ Hospital - Electrical Infrastructure                                               |               |                                        | -                         | 8.00              | -               | -               | -               | -               |
| F006199   | Upgrading Works at SAJ Hospital - Others                                                                  |               |                                        | 2.50                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| F008304   | Upgrading Works at Jawaharlall Nehru Hospital - Electrical Infrastructure                                 |               |                                        | -                         | 15.00             | 5.00            | -               | -               | -               |
| F008399   | Upgrading Works at Jawaharlall Nehru Hospital - Others                                                    |               |                                        | 14.00                     | 20.00             | 20.00           | 20.00           | 20.00           | 20.00           |
| F001401   | New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital | 19.87         | 14.43                                  | 3.00                      | 2.20              | -               | -               | -               | -               |
| F011001   | Upgrading Works at Victoria Hospital - Electrical Infrastructure                                          |               |                                        | -                         | 22.00             | 5.00            | -               | -               | -               |
| F011099   | Upgrading Works at Victoria Hospital - Others                                                             |               |                                        | 4.00                      | 20.00             | 30.00           | 30.00           | 20.00           | 20.00           |
| F0121     | Other Upgrading Works at Brown Sequard Hospital                                                           |               |                                        | 3.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| F0126     | Other Upgrading Works at S. Bharati Eye Hospital                                                          |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |

## Ministry of Health and Wellness

Rs Million

| PSIP Code                                                            | Description                                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |        |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|--------|
| F0317                                                                | Upgrading of Toilets and Bathrooms                                                                       | 190.00        |                                        | -                         | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |        |
| F0283                                                                | Day Care Wards for Autistic Children                                                                     |               |                                        | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |        |
| F0320                                                                | Diabetes Centres                                                                                         |               |                                        | 1.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |        |
| F0321                                                                | Stroke Units                                                                                             |               |                                        | 0.50                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |        |
| F0322                                                                | Geriatric Healthcare Units                                                                               |               |                                        | 3.30                      | 15.00             | 10.00           | 2.00            | 5.00            | 5.00            |        |
| F0329                                                                | Upgrading of Heating, Ventillation and Air Conditioning (HVAC) installations at Dr. A. G Jeetoo Hospital |               |                                        | -                         | 30.00             | 100.00          | 40.00           | 20.00           | -               |        |
| F016703                                                              | Trust Fund for Specialised Medical Care                                                                  |               |                                        | 20.00                     | 20.00             | 20.00           | 20.00           | 23.00           | 3.00            |        |
| F016704                                                              | S. Bharati Eye Hospital                                                                                  |               |                                        | 70.00                     | -                 | -               | -               | -               | -               |        |
| F016705                                                              | Renal Transplant Unit                                                                                    |               |                                        | 3.00                      | 40.00             | -               | -               | -               | -               |        |
| F016702                                                              | Acquisition of High Tech and Other Medical Equipment-Others                                              |               |                                        | 2,414.79                  | 230.00            | 230.00          | 220.00          | 222.00          | 222.00          | 222.00 |
| F0170                                                                | Acquisition of Generators                                                                                |               | 15.45                                  | 3.20                      | 0.70              | -               | -               | -               | -               |        |
| F0193                                                                | Acquisition of CCTV Cameras for Hospitals                                                                |               |                                        | 0.50                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |        |
| F0318                                                                | Upgrading of Air Conditioning Equipment                                                                  |               |                                        | 1.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |        |
| TOTAL - Programme 0803: Public Hospital and Specialised Medical Care |                                                                                                          |               |                                        | 745.70                    | 1,206.00          | 2,174.00        | 2,736.00        | 1,812.00        | 772.00          |        |
| Programme 0804: Public Health and Disease Control                    |                                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |        |
| F0325                                                                | Upgrading of Office Buildings (Vector Control)                                                           |               |                                        | 5.00                      | 11.00             | 5.00            | 1.00            | 1.00            | 1.00            |        |
| F0185                                                                | Acquisition of Other Machinery and Equipment (Vector Control)                                            |               |                                        | 0.50                      | 11.00             | 6.00            | 4.00            | 1.00            | 1.00            |        |
| TOTAL - Programme 0804: Public Health and Disease Control            |                                                                                                          |               |                                        | 5.50                      | 22.00             | 11.00           | 5.00            | 2.00            | 2.00            |        |
| TOTAL - Ministry of Health and Wellness                              |                                                                                                          |               |                                        | 1,087.00                  | 1,540.00          | 2,580.00        | 2,940.00        | 1,990.00        | 950.00          |        |

## Ministry of Tourism

Rs Million

| PSIP Code                                                                           | Description                                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Tourism</b>                                                          |                                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 0901: Policy and Strategy for Tourism Development</b>                  |                                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| C0067                                                                               | Construction of Touristic and Leisure Infrastructure                                 |               |                                        | 1.20                      | 4.60              | 4.60            | 4.60            | 4.60            | 4.60            |
| C006701                                                                             | Tourism Signage                                                                      |               | 23.57                                  | 1.20                      | 4.60              | 4.60            | 4.60            | 4.60            | 4.60            |
| C0068                                                                               | Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle - MTPA) |               | 23.23                                  | 1.10                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C1297                                                                               | Improvement of Sites                                                                 |               |                                        |                           | 8.00              | 8.00            | 8.00            | 8.00            | 8.00            |
| C1327                                                                               | Acquisition of IT Equipment                                                          |               |                                        |                           | 2.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0901: Policy and Strategy for Tourism Development</b>          |                                                                                      |               |                                        | <b>2.30</b>               | <b>19.60</b>      | <b>17.60</b>    | <b>17.60</b>    | <b>17.60</b>    | <b>17.60</b>    |
| <b>Programme 0902: Regulation and Control of Tourism Related Activities</b>         |                                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| A0628                                                                               | Tourism Authority - Revamping of the Integrated Information System                   | 14.00         | 4.57                                   | -                         | 5.50              | 1.00            | -               | -               | -               |
| C107801                                                                             | Construction of Jetties - Black River                                                | 17.50         |                                        | -                         | 9.50              | 8.00            | -               | -               | -               |
| C107802                                                                             | Construction of Jetties - Trou d'Eau Douce                                           | 17.50         |                                        | -                         | 9.50              | 8.00            | -               | -               | -               |
| C1328                                                                               | Acquisition of Vehicles                                                              |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0902: Regulation and Control of Tourism Related Activities</b> |                                                                                      |               |                                        | <b>-</b>                  | <b>26.50</b>      | <b>17.00</b>    | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>Programme 0903: Destination Promotion</b>                                        |                                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| C1298                                                                               | Revamping of MTPA Local Network Infrastructure                                       | 15.00         |                                        | 2.50                      | 12.50             | -               | -               | -               | -               |

## Ministry of Tourism

Rs Million

| PSIP Code                                                                  | Description                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------|-------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C126801                                                                    | Smart Tourist Application                 | 5.00          |                                        | -                         | 5.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0903: Destination Promotion</b>                       |                                           |               |                                        | <b>2.50</b>               | <b>17.50</b>      | -               | -               | -               | -               |
| <b>Programme 0904: Capacity Building in the Hospitality Sector</b>         |                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| C098499                                                                    | Ecole Hoteliere Sir Gaetan Duval - MITD   |               | 13.28                                  | 4.00                      | 1.70              | 5.00            | 5.00            | 5.00            | 5.00            |
| C098401                                                                    | Acquisition of Vehicles                   |               |                                        |                           | 2.00              | -               | -               | -               | -               |
| C098402                                                                    | Acquisition of Furniture and IT Equipment |               |                                        |                           | 2.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 0904: Capacity Building in the Hospitality Sector</b> |                                           |               |                                        | <b>4.00</b>               | <b>5.70</b>       | <b>5.00</b>     | <b>5.00</b>     | <b>5.00</b>     | <b>5.00</b>     |
| <b>TOTAL - Ministry of Tourism</b>                                         |                                           |               |                                        | <b>8.80</b>               | <b>69.30</b>      | <b>39.60</b>    | <b>22.60</b>    | <b>22.60</b>    | <b>22.60</b>    |

## Ministry of Social Integration, Social Security and National Solidarity

Rs Million

| PSIP Code                                                                                    | Description                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Social Integration, Social Security and National Solidarity</b>               |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1002: Poverty Alleviation and Empowerment</b>                                   |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| I0051                                                                                        | Construction of Social Housing Units for Vulnerable Groups |               | 25.00                                  | 60.90                     | 55.00             | 55.00           | 55.00           | 55.00           | 55.00           |
| I0052                                                                                        | Upgrading of Existing Houses                               |               | 2.53                                   | 2.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| <b>TOTAL - Programme 1002: Poverty Alleviation and Empowerment</b>                           |                                                            |               |                                        | <b>62.90</b>              | <b>58.00</b>      | <b>58.00</b>    | <b>58.00</b>    | <b>58.00</b>    | <b>58.00</b>    |
| <b>Programme 1003: Social Protection</b>                                                     |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 100301: Social Safety Net</b>                                               |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| I0056                                                                                        | Upgrading of Office Buildings - Social Security Offices    |               | 1.60                                   | 0.40                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| I0086                                                                                        | Acquisition of Vehicles                                    |               |                                        | 1.40                      | 2.60              | -               | -               | -               | -               |
| I0083                                                                                        | Acquisition of IT Equipment                                |               |                                        | 0.20                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 100301: Social Safety Net</b>                                       |                                                            |               |                                        | <b>2.00</b>               | <b>6.60</b>       | <b>4.00</b>     | <b>4.00</b>     | <b>4.00</b>     | <b>4.00</b>     |
| <b>Sub-Programme 100302: Integration and Protection of Persons with Disabilities</b>         |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| I0027                                                                                        | Upgrading of Disability Centre - Foyer Trochetia           |               | 3.56                                   | 4.20                      | 10.00             | 10.00           | 10.00           | 5.00            | 5.00            |
| I0062                                                                                        | Acquisition of IT Equipment                                |               | 0.83                                   | 0.20                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 100302: Integration and Protection of Persons with Disabilities</b> |                                                            |               |                                        | <b>4.40</b>               | <b>10.00</b>      | <b>10.00</b>    | <b>10.00</b>    | <b>5.00</b>     | <b>5.00</b>     |
| <b>Sub-Programme 100303: Protection and Well-Being of the Elderly</b>                        |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| I0040                                                                                        | Upgrading of Recreational Centres                          |               | 6.68                                   | 2.00                      | 10.00             | 10.00           | 13.00           | 10.00           | 10.00           |
| I0041                                                                                        | Upgrading of Residence/Day Care Centre                     |               | 0.55                                   | 8.00                      | 8.00              | 3.50            | 3.50            | 3.00            |                 |

## Ministry of Social Integration, Social Security and National Solidarity

Rs Million

| PSIP Code                                                                              | Description                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| I0085                                                                                  | Acquisition of IT Equipment                                              |               |                                        | 0.20                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 100303: Protection and Well-Being of the Elderly</b>          |                                                                          |               |                                        | <b>10.20</b>              | <b>18.00</b>      | <b>13.50</b>    | <b>16.50</b>    | <b>13.00</b>    | <b>10.00</b>    |
| <b>TOTAL - Programme 1003: Social Protection</b>                                       |                                                                          |               |                                        | <b>16.60</b>              | <b>34.60</b>      | <b>27.50</b>    | <b>30.50</b>    | <b>22.00</b>    | <b>19.00</b>    |
| <b>Programme 1004: National Pensions</b>                                               |                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| I0066                                                                                  | E-Social Security System                                                 | 629.80        | 22.41                                  | 5.90                      | 80.00             | 400.70          | 80.70           | 40.00           | -               |
| I006601                                                                                | Consultancy services for supervision                                     | 14.00         |                                        | 0.50                      | 5.00              | 4.50            | -               | -               | -               |
| I006602                                                                                | Data Quality Assessment and Cleansing                                    | 5.00          |                                        | 1.40                      | 3.60              | -               | -               | -               | -               |
| I006603                                                                                | Acquisition of Hardware/IT Equipment                                     | 30.00         | 22.41                                  | -                         | 8.00              | -               | -               | -               | -               |
| I006604                                                                                | Integrated System for the eSS                                            | 545.10        |                                        | -                         | 47.40             | 386.20          | 75.00           | 40.00           | -               |
| I006605                                                                                | Scanning of files including a web based Document Management System (DMS) | 35.70         |                                        | 4.00                      | 16.00             | 10.00           | 5.70            | -               | -               |
| <b>TOTAL - Programme 1004: National Pensions</b>                                       |                                                                          |               |                                        | <b>5.90</b>               | <b>80.00</b>      | <b>400.70</b>   | <b>80.70</b>    | <b>40.00</b>    | <b>-</b>        |
| <b>TOTAL - Ministry of Social Integration, Social Security and National Solidarity</b> |                                                                          |               |                                        | <b>85.40</b>              | <b>172.60</b>     | <b>486.20</b>   | <b>169.20</b>   | <b>120.00</b>   | <b>77.00</b>    |

**Attorney General's Office***Rs Million*

| PSIP Code                                                                          | Description                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|----------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Attorney General's Office</b>                                                   |                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1101: Policy and Strategy for Legal and Drafting Services</b>         |                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| B0213                                                                              | Acquisition of Vehicles                |               |                                        | -                         | 2.90              | -               | -               | -               | -               |
| B0236                                                                              | Laws of Mauritius Online Project       | 11.75         | 9.35                                   | 0.40                      | 2.00              | -               | -               | -               | -               |
| B0224                                                                              | Acquisition of IT Equipment            |               | 4.23                                   | 2.70                      | 2.00              | -               | -               | -               | -               |
| B022401                                                                            | LAN extension and IP Phone             | 1.12          |                                        | -                         | 1.12              | -               | -               | -               | -               |
| B0302                                                                              | E-Registration of Law Firms            | 6.08          |                                        | -                         | 1.28              | 4.80            | -               | -               | -               |
| B0303                                                                              | E-Library system and scanning of books | 7.48          |                                        | -                         | 4.70              | 0.50            | -               | -               | -               |
| B0301                                                                              | Furniture, Fixtures and Fittings       |               |                                        | -                         | 11.00             | -               | -               | -               | -               |
| <b>TOTAL - Programme 1101: Policy and Strategy for Legal and Drafting Services</b> |                                        |               |                                        | <b>3.10</b>               | <b>25.00</b>      | <b>5.30</b>     | -               | -               | -               |
| <b>TOTAL - Attorney General's Office</b>                                           |                                        |               |                                        | <b>3.10</b>               | <b>25.00</b>      | <b>5.30</b>     | -               | -               | -               |



## Ministry of Financial Services and Economic Planning

Rs Million

| PSIP Code                                                                                                     | Description                                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Financial Services and Economic Planning</b>                                                   |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning</b>            |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| C0540                                                                                                         | Acquisition of IT Equipment                                                     |               |                                        | 0.50                      | 1.50              | 0.50            | 0.50            | -               | -               |
| <b>TOTAL - Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning</b>    |                                                                                 |               |                                        | <b>0.50</b>               | <b>1.50</b>       | <b>0.50</b>     | <b>0.50</b>     | -               | -               |
| <b>Programme 1202: Financial Services Sector Development</b>                                                  |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 120202: Combatting Money Laundering and Financing of Terrorism and Proliferation</b>         |                                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| C0585                                                                                                         | Capital Grant - Financial Intelligence Unit                                     |               |                                        | 7.00                      | 7.00              | 2.00            | -               | -               | -               |
| C1233                                                                                                         | Acquisition of Software - Centralised Information Management System for AML/CFT |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 120202: Combatting Money Laundering and Financing of Terrorism and Proliferation</b> |                                                                                 |               |                                        | <b>8.00</b>               | <b>7.00</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>TOTAL - Programme 1202: Financial Services Sector Development</b>                                          |                                                                                 |               |                                        | <b>8.00</b>               | <b>7.00</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>TOTAL - Ministry of Financial Services and Economic Planning</b>                                           |                                                                                 |               |                                        | <b>8.50</b>               | <b>8.50</b>       | <b>2.50</b>     | <b>0.50</b>     | -               | -               |

## Ministry of Energy and Public Utilities

Rs Million

| PSIP Code                                                                          | Description                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Energy and Public Utilities</b>                                     |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1301: Policy and Strategy for Energy and Public Utilities</b>         |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| E0182                                                                              | Acquisition of IT Equipment                                          |               |                                        | 0.80                      | 0.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 1301: Policy and Strategy for Energy and Public Utilities</b> |                                                                      |               |                                        | <b>0.80</b>               | <b>0.50</b>       | -               | -               | -               | -               |
| <b>Programme 1302: Energy Services</b>                                             |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| C0985                                                                              | Mauritius Renewable Energy Agency                                    | 4.00          |                                        | 4.00                      | -                 | -               | -               | -               | -               |
| E0213                                                                              | Acquisition of IT Equipment                                          |               |                                        | -                         | 0.30              | -               | -               | -               | -               |
| C1282                                                                              | Acquisition of Software                                              | 8.00          |                                        | -                         | 6.00              | 2.00            | -               | -               | -               |
| <b>TOTAL - Programme 1302: Energy Services</b>                                     |                                                                      |               |                                        | <b>4.00</b>               | <b>6.30</b>       | <b>2.00</b>     | -               | -               | -               |
| <b>Programme 1303: Water Services</b>                                              |                                                                      |               |                                        |                           |                   |                 |                 |                 |                 |
| E0147                                                                              | Water Tank Grant Scheme                                              |               |                                        | 174.94                    | 175.00            | 175.00          | 175.00          | -               | -               |
| E0134                                                                              | Pipe Replacement Programme- Pierrefonds                              | 214.71        | 192.45                                 | 3.26                      | 19.00             | -               | -               | -               | -               |
| E0124                                                                              | Pipe Replacement Programme - Lallmatie - Brisée Verdière - Laventure | 204.87        | 201.08                                 | 0.70                      | 3.10              | -               | -               | -               | -               |
| E0157                                                                              | Pipe Replacement Programme- Bois Mangués Reservoir to Fond du Sac    | 65.88         | 63.64                                  | -                         | 2.24              | -               | -               | -               | -               |
| E0179                                                                              | Pipe Replacement Programme- Chamouny and Chemin Grenier              | 66.62         | 62.77                                  | -                         | 3.85              | -               | -               | -               | -               |
| E0180                                                                              | Pipe Replacement Programme- Flic-en-Flac                             | 93.44         | 75.44                                  | 3.50                      | 14.50             | -               | -               | -               | -               |
| E0181                                                                              | Pipe Replacement Programme- L'Escalier (Phase 1)                     | 60.18         | 28.94                                  | 14.74                     | 16.50             | -               | -               | -               | -               |
| E018101                                                                            | Pipe Replacement Programme- L'Escalier (Phase 2)                     | 37.23         | 19.93                                  | 6.70                      | 10.60             | -               | -               | -               | -               |
| E0187                                                                              | Pipe Replacement Programme- Mahebourg (Phase 1)                      | 91.19         | 63.88                                  | 24.64                     | 2.67              | -               | -               | -               | -               |
| E018701                                                                            | Pipe Replacement Programme- Mahebourg (Phase 2)                      | 110.82        | 52.07                                  | 7.64                      | 49.92             | 1.20            | -               | -               | -               |
| E018702                                                                            | Pipe Replacement Programme- Mahebourg (Phase 3)                      | 90.74         | 32.22                                  | 27.59                     | 29.94             | 1.00            | -               | -               | -               |
| E0188                                                                              | Pipe Replacement Programme- St Julien D'Hotman                       | 105.67        | 47.78                                  | 11.63                     | 30.00             | 16.25           | -               | -               | -               |
| E0189                                                                              | Pipe Replacement Programme- Coastal Road of Poste Lafayette          | 17.46         | 16.96                                  | -                         | 0.50              | -               | -               | -               | -               |

## Ministry of Energy and Public Utilities

Rs Million

| PSIP Code | Description                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0190     | Pipe Replacement Programme- St Croix                                              | 89.06         | 33.18                                  | 23.13                     | 32.75             | -               | -               | -               | -               |
| E0195     | Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)               |               | 595.36                                 | 262.15                    | 332.50            | -               | -               | -               | -               |
| E0203     | Pipe Replacement Programme- Ferney to Bambous Virieux                             | 145.75        | 60.46                                  | 59.44                     | 25.86             | -               | -               | -               | -               |
| E0204     | Water Pipeline Replacement Project (Indian LOC)                                   |               |                                        | 1.90                      | 569.49            | 980.75          | 990.00          | 370.75          | -               |
| E0208     | Pipelaying Works to New Forensic Laboratory at La Vigie                           | 19.58         |                                        | 8.50                      | 11.08             | -               | -               | -               | -               |
| E0214     | Pipe Replacement Programme - Plaine des Papayes to Rouge Terre Reservoir          | 44.40         |                                        | -                         | 30.00             | 14.40           | -               | -               | -               |
| E0215     | Pipe Replacement Programme - Sans Souci, Montagne Blanche                         | 40.00         |                                        | -                         | 20.00             | 20.00           | -               | -               | -               |
| E0216     | Pipe Replacement Programme - L'Esperance near Morcellement Suburrun               | 40.00         |                                        | -                         | 20.00             | 20.00           | -               | -               | -               |
| E0175     | Construction of Service Reservoir at Alma                                         | 42.78         | 35.85                                  | 3.93                      | 3.00              | -               | -               | -               | -               |
| E0194     | Construction of Service Reservoir at Nouvelle France and associated works         | 40.41         | 39.20                                  | 1.21                      | -                 | -               | -               | -               | -               |
| E0170     | Equipment for Water Leakage Detection                                             | 22.62         | 6.62                                   | -                         | 12.00             | 2.00            | 2.00            | -               | -               |
| E0156     | Upgrading of Pumping Stations at Poudre D'Or                                      | 138.81        |                                        | -                         | 60.37             | 30.00           | 48.44           | -               | -               |
| E0205     | Procurement and Replacement of Defective Bulk Water Meters                        | 132.12        |                                        | -                         | 15.00             | 108.13          | 3.03            | 5.96            | -               |
| E0206     | Implementation of Telemetry and Telesurveillance project                          | 532.00        |                                        | -                         | 100.00            | 250.00          | 123.00          | 59.00           | -               |
| E0207     | Procurement of 15 Containerized pressure filters                                  | 241.99        |                                        | 22.60                     | 199.50            | 19.89           | -               | -               | -               |
| E016102   | Downstream Works of the Rivière des Anguilles Water Treatment Plant (Consultancy) | 30.86         |                                        | -                         | 15.43             | 15.43           | -               | -               | -               |
| E0056     | Construction of Rivière des Anguilles Dam - Consultancy                           |               | 299.86                                 | 10.50                     | 27.30             | 40.00           | 40.00           | 76.00           | -               |
| E005601   | Construction of Rivière des Anguilles Dam - Works                                 |               |                                        | -                         | 1,300.00          | 2,000.05        | 2,960.70        | 1,000.00        | -               |
| E0161     | Rivière des Anguilles Water Treatment Plant                                       |               | 10.85                                  | -                         | 62.50             | 642.55          | 212.93          | 607.00          | 149.92          |

## Ministry of Energy and Public Utilities

Rs Million

| PSIP Code                                     | Description                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0162                                         | Upgrading of Piton du Milieu Water Treatment Plant                                            | 856.10        |                                        | -                         | 95.00             | 360.00          | 344.50          | 56.60           | -               |
| E0058                                         | Drilling of Boreholes                                                                         |               |                                        | 10.00                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| E0141                                         | Rehabilitation and upgrading of La Ferme Dam                                                  | 625.00        | 23.02                                  | 5.00                      | -                 | 110.00          | 410.00          | 71.98           | -               |
| E0173                                         | Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir (Consultancy)                   | 31.60         | 1.85                                   | 2.00                      | 11.60             | 16.15           | -               | -               | -               |
| E017301                                       | Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir (Works)                         | 133.26        |                                        | -                         | -                 | 15.00           | 75.00           | 43.26           | -               |
| E0061                                         | Maintenance of feeder canals                                                                  |               |                                        | 20.00                     | 20.00             | 20.00           | 25.00           | 25.00           | 25.00           |
| E0159                                         | Upgrading of La Nicolière feeder canal                                                        | 31.17         | 13.47                                  | -                         | 17.00             | 0.70            | -               | -               | -               |
| E0063                                         | Acquisition of Machinery and Equipment                                                        |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |
| E0041                                         | Upgrading of La Nicolière Water Treatment Plant                                               | 48.42         | 43.42                                  | 0.12                      | 4.88              | -               | -               | -               | -               |
| E0053                                         | Upgrading of Riviere du Poste Water Treatment Plant                                           | 56.04         | 55.32                                  | 0.72                      | -                 | -               | -               | -               | -               |
| E0176                                         | Upgrading of Rapid Gravity Filtration Plant at La Marie Water Treatment Plant (Consultancy)   | 30.50         | 3.70                                   | 5.60                      | 21.20             | -               | -               | -               | -               |
| E0177                                         | Water Mobilisation, Treatment and Pipe Works Downstream of Ferney Power Station (Consultancy) | 23.91         | 9.23                                   | 4.48                      | 10.20             | -               | -               | -               | -               |
| E0196                                         | Renewal for Generators, Pumps and Chlorination Equipment at Water Treatment Plants            | 55.00         | 25.53                                  | 14.70                     | 14.72             | -               | -               | -               | -               |
| E0217                                         | Construction of 8 new Service Reservoirs                                                      |               |                                        | -                         | 8.00              | 30.00           | 50.00           | 70.00           | 70.00           |
| E0218                                         | Smart Water Management Programme in the East                                                  |               |                                        | -                         | 10.00             | 30.00           | 30.00           | 30.00           | 30.00           |
| <b>TOTAL - Programme 1303: Water Services</b> |                                                                                               |               |                                        | <b>732.33</b>             | <b>3,417.20</b>   | <b>4,928.50</b> | <b>5,499.60</b> | <b>2,425.55</b> | <b>284.92</b>   |
| <b>Programme 1304: Wastewater Services</b>    |                                                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| D001907                                       | Pailles Guibies Sewerage Project (Phases 1 to 4)                                              | 1,259.75      | 840.13                                 | 99.55                     | 104.51            | 127.48          | 88.08           | -               | -               |
| D0335                                         | Pailles Guibies Sewerage Project (Phase 5)                                                    | 370.00        |                                        | -                         | 60.27             | 130.00          | 100.00          | 79.73           | -               |
| D0336                                         | Pailles Guibies Sewerage Project (Phase 6)                                                    | 200.00        |                                        | -                         | -                 | 69.97           | 90.05           | 20.00           | 19.98           |
| D001508                                       | Grand Baie Sewerage Project- Phase 1B - Lot 1                                                 | 1,209.46      | 865.87                                 | 112.41                    | 113.50            | 101.80          | 15.87           | -               | -               |
| D0337                                         | Grand Baie Sewerage Project- Phase 1B - Lot 2                                                 | 399.43        |                                        | -                         | 75.00             | 150.06          | 100.05          | 69.32           | -               |

## Ministry of Energy and Public Utilities

Rs Million

| PSIP Code | Description                                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D007007   | Other Wastewater - Bain des Dames Sewerage Project (Works)                           | 299.87        |                                        | -                         | -                 | -               | 40.00           | 149.85          | 100.00          |
| D0195     | Sewerage Project at Morcellement Goolamally                                          | 139.49        | 132.96                                 | 6.53                      | -                 | -               | -               | -               | -               |
| D0338     | Refurbishment at St Martin Wastewater Treatment Plant - Phase 2                      | 195.00        |                                        | 9.92                      | 89.93             | 95.15           | -               | -               | -               |
| D0197     | Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 1               | 81.01         | 79.01                                  | 2.00                      | -                 | -               | -               | -               | -               |
| D0339     | Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 2               | 55.00         |                                        | -                         | 40.00             | 15.00           | -               | -               | -               |
| D0199     | Sewerage Project at Caro Lalo, Vallée des Pretres - Consultancy                      | 21.23         | 7.40                                   | 6.23                      | 4.50              | 3.10            | -               | -               | -               |
| D019901   | Sewerage Project at Caro Lalo, Vallée des Pretres - Works                            | 248.72        | 37.72                                  | 96.90                     | 96.00             | 18.10           | -               | -               | -               |
| D007003   | Camp Caval Sewerage Project (Preparation)                                            | 17.54         | 10.22                                  | 1.08                      | 6.24              | -               | -               | -               | -               |
| D007008   | Camp Caval Sewerage Project (Phase 1) - Works                                        | 658.69        |                                        | -                         | -                 | 58.46           | 100.00          | 150.00          | 175.00          |
| D007009   | Camp Caval Sewerage Project (Supervision)                                            | 34.04         |                                        | -                         | -                 | 5.00            | 8.00            | 14.00           | 7.04            |
| D0230     | Rodrigues Sewerage Project (Consultancy)                                             | 14.96         | 4.48                                   | -                         | 10.48             | -               | -               | -               | -               |
| D0244     | Sewerage Project at Cite Vallée des Pretres and Bernardin de St Pierre Rd            | 96.44         | 95.53                                  | 0.91                      | -                 | -               | -               | -               | -               |
| D0245     | Sewerage Project at Cite La Ferme                                                    | 190.69        | 118.89                                 | 71.79                     | -                 | -               | -               | -               | -               |
| D0246     | Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)      | 205.40        | 147.89                                 | 36.51                     | 21.00             | -               | -               | -               | -               |
| D0175     | Construction of New Office at Curepipe for WMA                                       |               | 71.69                                  | -                         | 9.93              | -               | -               | -               | -               |
| D0247     | Implementation of a Centralised SCADA System and Control Room (Consultancy)          | 12.00         |                                        | -                         | 12.00             | -               | -               | -               | -               |
| D0281     | Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate | 2.07          | 1.85                                   | 0.11                      | -                 | -               | -               | -               | -               |
| D0276     | Sewer Extension Works                                                                |               |                                        | 71.45                     | 90.00             | 90.00           | 90.00           | 90.00           | 90.00           |
| D001409   | House Service Connection                                                             |               |                                        | 89.87                     | 90.00             | 90.00           | 90.00           | 90.00           | 90.00           |
| D0274     | Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)                   | 87.63         | 84.33                                  | 3.30                      | -                 | -               | -               | -               | -               |

## Ministry of Energy and Public Utilities

Rs Million

| PSIP Code                                                                     | Description                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0275                                                                         | Sewerage Project at Pointe aux Sables (Consultancy)                          | 20.11         | 9.45                                   | 4.22                      | 6.44              | -               | -               | -               | -               |
| D0340                                                                         | Sewerage Project at Curepipe - Wooton Phase 2                                | 90.30         |                                        | -                         | -                 | 30.00           | 45.00           | 15.30           | -               |
| D0299                                                                         | Sewerage Project at Palma & Quatre Bornes                                    | 372.94        |                                        | -                         | 75.00             | 90.00           | 90.00           | 90.00           | 15.00           |
| D0329                                                                         | Sewerage Project at Terrasson, Pointe aux Sables                             | 338.00        |                                        | -                         | 60.00             | 90.00           | 85.00           | 103.00          | -               |
| D0328                                                                         | Framework Agreement for Highlands                                            | 125.00        |                                        | -                         | 30.00             | 70.00           | 25.00           | -               | -               |
| D0331                                                                         | Sewerage Project at Capitaine Portrais, Ste Croix                            | 65.00         |                                        | -                         | 30.00             | 21.50           | 13.50           | -               | -               |
| D0332                                                                         | Sewerage Project at Clairfonds, Nehru Street, Phoenix                        | 87.88         |                                        | 4.00                      | 60.00             | 23.88           | -               | -               | -               |
| D0333                                                                         | Upgrading of wastewater infrastructure - Treatment plants & pumping stations |               |                                        | -                         | 9.70              | 10.00           | 10.00           | 10.00           | 10.00           |
| D0559                                                                         | Relocation of lorries at La Brasserie Road                                   | 9.20          |                                        | -                         | 9.20              | -               | -               | -               | -               |
| D0607                                                                         | Design and build of New Wastewater Treatment Plant at Rivière du Rempart     | 120.00        |                                        | -                         | -                 | 10.00           | 49.85           | 50.00           | 10.15           |
| D0608                                                                         | Procurement of two Cesspool Emptiers of capacity 6000 Litres                 | 28.00         |                                        | -                         | 25.00             | 3.00            | -               | -               | -               |
| D0606                                                                         | Sewer Rehabilitation works at Paul Furcy Adel Bell Village, Port Louis       | 11.00         |                                        | -                         | 11.00             | -               | -               | -               | -               |
| D0605                                                                         | Sewerage Project at Camp Fouquereaux & Environs                              | 300.00        |                                        | -                         | -                 | 30.00           | 50.00           | 70.00           | 70.00           |
| D002009                                                                       | Upgrading of Sewerage Network Infrastructure                                 |               |                                        | 89.90                     | 20.00             | 20.00           | 20.00           | -               | -               |
| <b>TOTAL - Programme 1304: Wastewater Services</b>                            |                                                                              |               |                                        | <b>706.68</b>             | <b>1,159.70</b>   | <b>1,352.50</b> | <b>1,110.40</b> | <b>1,001.20</b> | <b>587.17</b>   |
| <b>Programme 1305: Radiation Safety and Nuclear Security Services</b>         |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| D0048                                                                         | Acquisition of Laboratory Equipment                                          |               |                                        | 0.80                      | -                 | -               | -               | -               | -               |
| D0138                                                                         | Acquisition of IT Equipment                                                  |               |                                        | 0.70                      | 0.30              | -               | -               | -               | -               |
| <b>TOTAL - Programme 1305: Radiation Safety and Nuclear Security Services</b> |                                                                              |               |                                        | <b>1.50</b>               | <b>0.30</b>       | -               | -               | -               | -               |
| <b>TOTAL - Ministry of Energy and Public Utilities</b>                        |                                                                              |               |                                        | <b>1,445.30</b>           | <b>4,584.00</b>   | <b>6,283.00</b> | <b>6,610.00</b> | <b>3,426.75</b> | <b>872.09</b>   |

## Ministry of Foreign Affairs, Regional Integration and International Trade

Rs Million

| PSIP Code                                                                                                            | Description                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Foreign Affairs, Regional Integration and International Trade</b>                                     |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade</b>         |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| A0252                                                                                                                | Acquisition of Vehicles                                             |               |                                        | -                         | 3.00              | -               | -               | -               | -               |
| A0768                                                                                                                | Renovation of offices at New Government Centre                      | 15.00         |                                        | -                         | 5.00              | 10.00           | -               | -               | -               |
| A0769                                                                                                                | Air conditioning system at New Government Centre                    | 10.00         |                                        | -                         | 9.50              | 0.50            | -               | -               | -               |
| <b>TOTAL - Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade</b> |                                                                     |               |                                        | -                         | <b>17.50</b>      | <b>10.50</b>    | -               | -               | -               |
| <b>Programme 1402: Foreign Relations</b>                                                                             |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 140202: Overseas Missions</b>                                                                       |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| A0368                                                                                                                | Construction of High Commissioner's Residence in New Delhi          | 87.00         | 3.58                                   | -                         | -                 | 31.20           | 46.80           | 9.00            | -               |
| A0465                                                                                                                | Construction of Chancery and Staff Residences in Madagascar         | 65.00         |                                        | -                         | -                 | -               | -               | -               | -               |
| A0560                                                                                                                | Upgrading of Chancery House & Staff Residence in New Delhi          | 111.00        |                                        | -                         | 50.00             | 50.00           | 11.00           | -               | -               |
| A0605                                                                                                                | Upgrading of High Commissioner's Residence in London                | 37.20         |                                        | 1.40                      | 9.00              | 25.20           | 1.60            | -               | -               |
| A0606                                                                                                                | Renovation of Staff Residence in Paris                              | 15.00         |                                        | 9.10                      | 1.00              | -               | -               | -               | -               |
| A0621                                                                                                                | Renovation of Ambassador's Residence Washington                     | 5.00          |                                        | -                         | -                 | -               | -               | -               | -               |
| A069002                                                                                                              | Renovation of Chancery basement and replacement of lift in Brussels | 3.50          |                                        | 1.25                      | -                 | -               | -               | -               | -               |
| A0685                                                                                                                | Acquisition of Vehicles                                             |               |                                        | 13.80                     | 5.10              | -               | -               | -               | -               |
| A0187                                                                                                                | Acquisition/Upgrading of Machinery and Equipment                    |               |                                        | 7.00                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| <b>TOTAL - Sub-Programme 140202: Overseas Missions</b>                                                               |                                                                     |               |                                        | <b>32.55</b>              | <b>71.10</b>      | <b>112.40</b>   | <b>65.40</b>    | <b>15.00</b>    | <b>6.00</b>     |
| <b>TOTAL - Programme 1402: Foreign Relations</b>                                                                     |                                                                     |               |                                        | <b>32.55</b>              | <b>71.10</b>      | <b>112.40</b>   | <b>65.40</b>    | <b>15.00</b>    | <b>6.00</b>     |
| <b>Programme 1404: Industrial Property Rights</b>                                                                    |                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| A0179                                                                                                                | Upgrading of IT Equipment - Industrial Property Office              |               |                                        | 0.88                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Programme 1404: Industrial Property Rights</b>                                                            |                                                                     |               |                                        | <b>0.88</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>1.00</b>     | <b>1.00</b>     | <b>1.00</b>     |
| <b>TOTAL - Ministry of Foreign Affairs, Regional Integration and International Trade</b>                             |                                                                     |               |                                        | <b>33.43</b>              | <b>89.60</b>      | <b>123.90</b>   | <b>66.40</b>    | <b>16.00</b>    | <b>7.00</b>     |

## Ministry of Youth and Sports

Rs Million

| PSIP Code                                                                    | Description                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Youth and Sports</b>                                          |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1502: Promotion and Development of Sports</b>                   |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub Programme 150201: Development of Grassroots and High-Level Sports</b> |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| G0190                                                                        | Mauritius Multisports Infrastructure Ltd                              |               | 16.50                                  | 15.00                     | 21.50             | -               | -               | -               | -               |
| G0151                                                                        | SSR Sports Complex                                                    |               |                                        | 18.83                     | 55.90             | 68.00           | 7.00            | -               | -               |
| G015199                                                                      | SSR Sports Complex (Triolet)                                          | 225.00        | 198.70                                 | 18.83                     | 5.90              | -               | -               | -               | -               |
| G015101                                                                      | Swimming Pool at SSR Sports Complex (Triolet)                         | 125.00        |                                        | -                         | 50.00             | 68.00           | 7.00            | -               | -               |
| G0077                                                                        | Swimming Pool at Flacq                                                | 130.00        |                                        | -                         | 30.00             | 75.00           | 25.00           | -               | -               |
| G0164                                                                        | Construction of a Rallye Track (Consultancy)                          | 6.00          |                                        | -                         | 4.00              | 2.00            | -               | -               | -               |
| G0078                                                                        | Lighting of Training Grounds                                          |               | 32.47                                  | 4.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| G0108                                                                        | Fencing, turfing and waterproofing of sports complexes                |               | 20.44                                  | 2.50                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| G0180                                                                        | Upgrading of Glen Park Multisports Complex                            | 9.00          |                                        | -                         | 8.50              | 0.50            | -               | -               | -               |
| G0200                                                                        | Upgrading of Germain Commarmond Stadium                               | 11.00         | 0.09                                   | 9.70                      | 1.10              | -               | -               | -               | -               |
| G0201                                                                        | Upgrading of Centre Technique National François Blaquart (CTNFB)      | 8.00          |                                        | 0.38                      | 6.40              | 0.40            | -               | -               | -               |
| G0080                                                                        | Upgrading of Auguste Vollaie Stadium                                  | 14.30         |                                        | 1.30                      | 9.40              | 1.00            | -               | -               | -               |
| G0102                                                                        | Cleaning of Sites and provision of basic facilities around the island |               | 23.36                                  | 6.00                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| G0034                                                                        | Acquisition of Vehicles                                               |               | 45.91                                  | 1.90                      | 2.00              | -               | -               | -               | -               |
| G0035                                                                        | Acquisition of IT Equipment                                           |               | 21.35                                  | 1.80                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| G0036                                                                        | Acquisition of Other Machinery & Equipment                            |               | 50.22                                  | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| G0119                                                                        | Acquisition of Furniture, Fixtures and Fittings                       |               | 5.08                                   | 1.14                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| G0177                                                                        | Blue Bay Beach Arena                                                  | 0.63          |                                        | 0.03                      | -                 | -               | -               | -               | -               |
| G0197                                                                        | Upgrading of Daniel Imbert Sports Complex                             | 2.30          |                                        | 1.07                      | 1.20              | -               | -               | -               | -               |
| G0204                                                                        | Upgrading of Georges V Stadium                                        | 37.90         |                                        | 1.20                      | 15.00             | 20.00           | 1.70            | -               | -               |
| G0166                                                                        | Upgrading of Maryse Justin Stadium                                    | 56.40         |                                        | -                         | 20.00             | 30.00           | 6.40            | -               | -               |



## Ministry of Youth and Sports

Rs Million

| PSIP Code                                                                            | Description                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------------|---------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| G0205                                                                                | Upgrading of Mare d'Albert Swimming Pool                |               |                                        | 0.28                      | 2.00              | -               | -               | -               | -               |
| G0188                                                                                | Swimming Pools                                          |               |                                        | 1.00                      | 3.30              | 3.30            | 3.30            | 3.30            | 3.30            |
| G0206                                                                                | Fire Certificates in Sports Infrastructure              |               |                                        | 2.18                      | 4.50              | 4.50            | -               | -               | -               |
| G0090                                                                                | Upgrading of Anjalay Coopen Stadium                     |               |                                        | 14.00                     | 30.40             | 60.00           | 5.50            | -               | -               |
| G009099                                                                              | Upgrading of Anjalay Coopen Stadium- Phase I            | 20.40         |                                        | 14.00                     | 5.40              | -               | -               | -               | -               |
| G009001                                                                              | Upgrading of Anjalay Coopen Stadium- Phase II           | 90.50         |                                        | -                         | 25.00             | 60.00           | 5.50            | -               | -               |
| G0176                                                                                | Upgrading of Souvenir Swimming Pool                     | 35.90         |                                        | 8.60                      | 25.00             | 1.30            | -               | -               | -               |
| <b>TOTAL - Sub Programme 150201: Development of Grassroots and High-Level Sports</b> |                                                         |               |                                        | <b>91.90</b>              | <b>256.20</b>     | <b>282.00</b>   | <b>64.90</b>    | <b>19.30</b>    | <b>19.30</b>    |
| <b>TOTAL - Programme 1502: Promotion and Development of Sports</b>                   |                                                         |               |                                        | <b>91.90</b>              | <b>256.20</b>     | <b>282.00</b>   | <b>64.90</b>    | <b>19.30</b>    | <b>19.30</b>    |
| <b>Programme 1503: Youth Development Programme</b>                                   |                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| G0181                                                                                | Fencing and Waterproofing of Youth Centres              |               | 1.81                                   | 0.30                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| G0182                                                                                | Lighting of Youth and Recreational Centres              |               | 2.13                                   | 0.15                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| G0158                                                                                | Upgrading of Other Youth Centres                        |               | 14.98                                  | 3.80                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| G0207                                                                                | Trefle Youth Hub                                        | 0.33          |                                        | 0.32                      | -                 | -               | -               | -               | -               |
| G018501                                                                              | National Outdoor and Recreation Centre at Pointe Jerome |               |                                        | 0.03                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| G018502                                                                              | Outdoor Education and Recreation Centres                |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Programme 1503: Youth Development Programme</b>                           |                                                         |               |                                        | <b>4.60</b>               | <b>9.50</b>       | <b>9.50</b>     | <b>9.50</b>     | <b>9.50</b>     | <b>9.50</b>     |
| <b>TOTAL - Ministry of Youth and Sports</b>                                          |                                                         |               |                                        | <b>96.50</b>              | <b>265.70</b>     | <b>291.50</b>   | <b>74.40</b>    | <b>28.80</b>    | <b>28.80</b>    |

## Ministry of Labour and Industrial Relations

Rs Million

| PSIP Code                                                                      | Description                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------|------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Labour and Industrial Relations</b>                             |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1602: Labour and Industrial Relations Management</b>              |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 160201: Industrial Relations</b>                              |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C0726                                                                          | Acquisition of IT Equipment                                |               |                                        | 4.00                      | 2.50              | 0.20            | -               | -               | -               |
| C1106                                                                          | Computerisation of Labour Division                         | 10.00         | 1.98                                   | 2.00                      | 6.00              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 160201: Industrial Relations</b>                      |                                                            |               |                                        | <b>6.00</b>               | <b>8.50</b>       | <b>0.20</b>     | -               | -               | -               |
| <b>Sub-Programme 160202: Occupational Safety and Health Management</b>         |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C0916                                                                          | Computerisation of Occupational Safety and Health Division | 12.00         | 10.64                                  | -                         | 0.90              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 160202: Occupational Safety and Health Management</b> |                                                            |               |                                        | -                         | <b>0.90</b>       | -               | -               | -               | -               |
| <b>TOTAL - Programme 1602: Labour and Industrial Relations Management</b>      |                                                            |               |                                        | <b>6.00</b>               | <b>9.40</b>       | <b>0.20</b>     | -               | -               | -               |
| <b>Programme 1603: Regulation of Associations and Trade Unions</b>             |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C1152                                                                          | Acquisition of IT Equipment                                |               |                                        | 0.20                      | 1.00              | 1.00            | 0.20            | -               | -               |
| C1275                                                                          | E-Project - Digital Platform for Registry of Associations  | 17.25         |                                        | -                         | 3.00              | 10.50           | 1.50            | -               | -               |
| <b>TOTAL - Programme 1603: Regulation of Associations and Trade Unions</b>     |                                                            |               |                                        | <b>0.20</b>               | <b>4.00</b>       | <b>11.50</b>    | <b>1.70</b>     | -               | -               |
| <b>Programme 1604: Employment Facilitation</b>                                 |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 160401: Employability Enhancement</b>                         |                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C0999                                                                          | Upgrading of Office Building                               |               |                                        | 0.50                      | 0.30              | -               | -               | -               | -               |
| C0548                                                                          | Acquisition of IT Equipment                                |               |                                        | 1.00                      | -                 | -               | -               | -               | -               |

## Ministry of Labour and Industrial Relations

Rs Million

| PSIP Code                                                           | Description                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------|-----------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1276                                                               | E-Project – AI Enabled – Labour Market Information System |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| <b>TOTAL- Sub-Programme 160401: Employability Enhancement</b>       |                                                           |               |                                        | <b>1.50</b>               | <b>2.30</b>       | -               | -               | -               | -               |
| <b>Sub-Programme 160402: Recruitment of Foreign Workers</b>         |                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| C1272                                                               | Acquisition of IT Equipment                               |               |                                        | 1.10                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 160402: Recruitment of Foreign Workers</b> |                                                           |               |                                        | <b>1.10</b>               | -                 | -               | -               | -               | -               |
| <b>TOTAL - Programme 1604: Employment Facilitation</b>              |                                                           |               |                                        | <b>2.60</b>               | <b>2.30</b>       | -               | -               | -               | -               |
| <b>TOTAL - Ministry of Labour and Industrial Relations</b>          |                                                           |               |                                        | <b>8.80</b>               | <b>15.70</b>      | <b>11.70</b>    | <b>1.70</b>     | -               | -               |

## Ministry of Land Transport

Rs Million

| PSIP Code                                                             | Description                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Land Transport</b>                                     |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1701: Policy and Strategy for Land Transport</b>         |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C0328                                                                 | Shares and Equity Participation in Metro Express Ltd                  |               |                                        | 511.00                    | 1,640.00          | 2,000.00        | 1,700.00        | 1,480.00        | 1,360.00        |
| C134899                                                               | Acquisition of IT Equipment                                           |               |                                        | -                         | 0.80              | -               | -               | -               | -               |
| C134999                                                               | Acquisition of Other Machinery and Equipment                          |               |                                        | -                         | 1.20              | -               | -               | -               | -               |
| <b>TOTAL - Programme 1701: Policy and Strategy for Land Transport</b> |                                                                       |               |                                        | <b>511.00</b>             | <b>1,642.00</b>   | <b>2,000.00</b> | <b>1,700.00</b> | <b>1,480.00</b> | <b>1,360.00</b> |
| <b>Programme 1702: Road Safety and Traffic Engineering</b>            |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C1075                                                                 | Traffic Centre at Constance, Flacq                                    | 41.33         | 40.59                                  | 0.03                      | 0.71              | -               | -               | -               | -               |
| C1174                                                                 | Bus Terminal at Camp Diable                                           | 13.50         | 12.51                                  | 0.60                      | -                 | -               | -               | -               | -               |
| C1175                                                                 | Bus Stand and Turning Bay at New Eye Hospital, Moka                   | 16.50         | 8.93                                   | -                         | 5.50              | -               | -               | -               | -               |
| C1221                                                                 | Bus Terminal at Riviere des Anguilles                                 | 24.64         | 23.40                                  | 1.23                      | -                 | -               | -               | -               | -               |
| C1270                                                                 | Bus Holding Area at Bassin, Quatre Bornes                             | 12.59         | 11.96                                  | 0.63                      | -                 | -               | -               | -               | -               |
| C083901                                                               | Road Safety Programme - Road Markings and Traffic Signs               |               |                                        | 28.00                     | 30.00             | 30.00           | 30.00           | 30.00           | 30.00           |
| C083902                                                               | Road Safety Programme - Footpaths, Walkways, Drains and Handrails     |               |                                        | 8.00                      | 8.00              | 8.00            | 8.00            | 8.00            | 8.00            |
| C083903                                                               | Road Safety Programme - Crash Barriers, Hardshoulders and Delineators |               |                                        | 1.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C083904                                                               | Road Safety Programme - Traffic Calming Measures                      |               |                                        | 2.00                      | 25.00             | 25.00           | 25.00           | 25.00           | 25.00           |

## Ministry of Land Transport

Rs Million

| PSIP Code | Description                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C083905   | Road Safety Programme - Construction of Bus Laybys and Shelters |               |                                        | 2.00                      | 18.00             | 18.00           | 18.00           | 18.00           | 18.00           |
| C083906   | Road Safety Programme - Treatment of Hazardous Roads            |               |                                        | 1.00                      | 50.00             | 50.00           | 50.00           | 50.00           | 50.00           |
| C134399   | Arrestor Bed on Motorway M1 at Soreze (Consultancy)             | 17.25         |                                        | -                         | 17.25             | -               | -               | -               | -               |
| C083911   | Adaptive Traffic Control System (Consultancy)                   | 8.40          | 1.31                                   | -                         | 6.60              | -               | -               | -               | -               |
| C083912   | Slip lane under Metro Viaduct at Caudan                         | 21.87         | 20.84                                  | 0.06                      | 0.96              | -               | -               | -               | -               |
| C083913   | Small Community Projects                                        |               | 11.67                                  | 0.23                      | -                 | -               | -               | -               | -               |
| C0969     | Road Safety Programme - Implementation of Cycle Network Project | 64.70         | 47.96                                  | 10.41                     | 6.07              | -               | -               | -               | -               |
| C097007   | Pedestrian Access to Trianon LRT Station                        | 8.98          |                                        | -                         | 5.00              | -               | -               | -               | -               |
| C0685     | Traffic Lights                                                  |               |                                        | 8.00                      | 35.00             | 35.00           | 35.00           | 35.00           | 35.00           |
| C0063     | Speed Cameras                                                   |               |                                        | 1.00                      | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| C0062     | Traffic Signage Equipment                                       |               |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C0983     | Belisha Beacon Blinking Lights for Zebra Crossings              |               |                                        | 0.22                      | 3.00              | -               | -               | -               | -               |
| C1076     | Hand Push Cold Paint Road Marking Machine                       |               |                                        | -                         | 4.00              | -               | -               | -               | -               |
| C0581     | Acquisition of IT Equipment                                     |               |                                        | 0.59                      | 3.00              | 2.00            | 2.00            | -               | -               |
| C1344     | PABX and Other Equipment                                        |               |                                        | -                         | 1.22              | -               | -               | -               | -               |
| C0060     | Acquisition of Vehicles                                         |               |                                        | -                         | 2.70              | -               | -               | -               | -               |
| C1345     | Acquisition of Software                                         |               |                                        | -                         | 4.20              | -               | -               | -               | -               |

## Ministry of Land Transport

Rs Million

| PSIP Code                                                                          | Description                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|----------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1346                                                                              | Construction of Bus Holding Area and Car Park at Albion  | 22.80         |                                        | -                         | 11.80             | 11.00           | -               | -               | -               |
| C1347                                                                              | Construction of Bus Holding Area and Car Park at Pailles | 21.00         |                                        | -                         | 15.00             | 6.00            | -               | -               | -               |
| <b>TOTAL - Programme 1702: Road Safety and Traffic Engineering</b>                 |                                                          |               |                                        | <b>65.00</b>              | <b>273.00</b>     | <b>205.00</b>   | <b>188.00</b>   | <b>186.00</b>   | <b>186.00</b>   |
| <b>Programme 1703: Regulating Land Transport and Light Rail Operations</b>         |                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| C0911                                                                              | Upgrading of Office Building                             |               |                                        | 0.87                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C0779                                                                              | Cashless Ticketing System - Consultancy                  |               |                                        | -                         | 6.75              | -               | -               | -               | -               |
| C0295                                                                              | Acquisition of IT Equipment                              |               |                                        | 4.13                      | 7.05              | 1.50            | 1.50            | 1.50            | 1.50            |
| C1316                                                                              | Fleet Management System for Public Buses                 | 78.00         |                                        | -                         | 70.20             | 7.80            | -               | -               | -               |
| C063303                                                                            | Revamping of the NLTA IT System                          | 153.00        |                                        | -                         | 70.00             | 58.70           | 23.50           | -               | -               |
| C0607                                                                              | Acquisition of Vehicles                                  |               |                                        | 2.00                      | 2.00              | -               | -               | -               | -               |
| C1350                                                                              | Acquisition of Other Machinery and Equipment             |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 1703: Regulating Land Transport and Light Rail Operations</b> |                                                          |               |                                        | <b>7.00</b>               | <b>159.00</b>     | <b>69.00</b>    | <b>26.00</b>    | <b>2.50</b>     | <b>2.50</b>     |
| <b>TOTAL - Ministry of Land Transport</b>                                          |                                                          |               |                                        | <b>583.00</b>             | <b>2,074.00</b>   | <b>2,274.00</b> | <b>1,914.00</b> | <b>1,668.50</b> | <b>1,548.50</b> |

## Ministry of Commerce and Consumer Protection

Rs Million

| PSIP Code                                                                          | Description                                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Commerce and Consumer Protection</b>                                |                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 1902: Consumer Protection and Market Surveillance</b>                 |                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub-Programme 190201: Price Control and Fair Commercial Environment</b>         |                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| C1274                                                                              | Acquisition of IT Equipment                                                      |               |                                        | 0.90                      | -                 | -               | -               | -               | -               |
| C100701                                                                            | Acquisition of Software-Subsidised Commodities Management Portal                 | 1.70          |                                        | -                         | 1.70              | -               | -               | -               | -               |
| C0538                                                                              | Acquisition of Software - <i>Integrated Price and Market Intelligence System</i> | 24.00         |                                        | -                         | 3.00              | 19.00           | 2.00            | -               | -               |
| <b>TOTAL - Sub-Programme 190201: Price Control and Fair Commercial Environment</b> |                                                                                  |               |                                        | <b>0.90</b>               | <b>4.70</b>       | <b>19.00</b>    | <b>2.00</b>     | <b>-</b>        | <b>-</b>        |
| <b>Sub-Programme 190202: Legal Metrology Services and Enforcement</b>              |                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| C1153                                                                              | Acquisition of Vehicles                                                          |               |                                        | 5.00                      | -                 | -               | -               | -               | -               |
| C1007                                                                              | Acquisition of IT Equipment                                                      |               |                                        | 1.93                      | 1.00              | -               | -               | -               | -               |
| C0235                                                                              | Acquisition of Laboratory Equipment                                              |               |                                        | 4.13                      | 3.21              | 0.50            | 0.50            | 0.50            | 0.50            |
| C1155                                                                              | Computerisation of Legal Metrology Services                                      | 5.42          | 0.78                                   | 2.74                      | 1.90              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 190202: Legal Metrology Services and Enforcement</b>      |                                                                                  |               |                                        | <b>13.80</b>              | <b>6.10</b>       | <b>0.50</b>     | <b>0.50</b>     | <b>0.50</b>     | <b>0.50</b>     |
| <b>TOTAL - Programme 1902: Consumer Protection and Market Surveillance</b>         |                                                                                  |               |                                        | <b>14.70</b>              | <b>10.80</b>      | <b>19.50</b>    | <b>2.50</b>     | <b>0.50</b>     | <b>0.50</b>     |
| <b>Programme 1903: Compliance to Import and Export Obligations</b>                 |                                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| C1283                                                                              | Acquisition of Software - <i>Trade Management Information System</i>             | 10.00         |                                        | -                         | 4.00              | 6.00            | -               | -               | -               |
| <b>TOTAL - Programme 1903: Compliance to Import and Export Obligations</b>         |                                                                                  |               |                                        | <b>-</b>                  | <b>4.00</b>       | <b>6.00</b>     | <b>-</b>        | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Ministry of Commerce and Consumer Protection</b>                        |                                                                                  |               |                                        | <b>14.70</b>              | <b>14.80</b>      | <b>25.50</b>    | <b>2.50</b>     | <b>0.50</b>     | <b>0.50</b>     |

## Ministry of Tertiary Education, Science and Research

Rs Million

| PSIP Code                                                                                       | Description                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Tertiary Education, Science and Research</b>                                     |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2001: Policy and Strategy for Tertiary Education, Science and Research</b>         |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| H0214                                                                                           | Acquisition of IT Equipment                                       |               |                                        | 0.50                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0679                                                                                           | Acquisition of Other Machinery and Equipment                      |               |                                        | 1.00                      | 1.50              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0661                                                                                           | Open Educational Resources (OER) Repository                       |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0372                                                                                           | Others - Acquisition of Software                                  |               |                                        | 0.20                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| H037201                                                                                         | Study in Mauritius Portal                                         | 9.00          |                                        | -                         | 5.00              | 4.00            | -               | -               | -               |
| H0680                                                                                           | Acquisition of Furniture, Fixtures and Fittings                   |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| <b>TOTAL - Programme 2001: Policy and Strategy for Tertiary Education, Science and Research</b> |                                                                   |               |                                        | <b>2.70</b>               | <b>10.00</b>      | <b>8.50</b>     | <b>4.50</b>     | <b>4.50</b>     | <b>4.50</b>     |
| <b>Programme 2002: Higher Education</b>                                                         |                                                                   |               |                                        |                           |                   |                 |                 |                 |                 |
| H0258                                                                                           | University of Mauritius - Capital Grant                           |               |                                        | 20.00                     | 18.00             | 18.00           | 18.00           | 18.00           | 18.00           |
| H025903                                                                                         | University of Technology, Mauritius - Capital Grant               |               |                                        | 5.00                      | 4.50              | 4.50            | 4.50            | 4.50            | 4.50            |
| H0676                                                                                           | University of Technology, Mauritius - Biotechnology Lab Equipment |               |                                        | 12.10                     | 11.00             | 1.00            | -               | -               | -               |
| H0354                                                                                           | Université des Mascareignes - Capital Grant                       |               |                                        | 3.10                      | 2.50              | 2.50            | 2.50            | 2.50            | 2.50            |
| H0218                                                                                           | Mahatma Gandhi Institute (Tertiary) - Capital Grant               |               |                                        | 2.00                      | 2.30              | 2.20            | 2.20            | 2.20            | 2.20            |
| H0219                                                                                           | Rabindranath Tagore Institute (Tertiary) - Capital Grant          |               |                                        | 0.30                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| H0220                                                                                           | Open University of Mauritius - Capital Grant                      |               |                                        | 3.00                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| H051201                                                                                         | Acquisition of Equipment - HEC                                    |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| H051203                                                                                         | Computerised System for Free Tertiary Education - HEC             | 6.00          | 2.42                                   | 0.30                      | 0.30              | -               | -               | -               | -               |
| H051204                                                                                         | Data Lake Project - HEC                                           | 9.70          |                                        | -                         | 5.00              | 3.30            | 1.00            | 0.40            | -               |



## Ministry of Tertiary Education, Science and Research

Rs Million

| PSIP Code                                                           | Description                                                      | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------|------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H051205                                                             | Centralised Repository of Microcredentials - HEC                 | 2.00          |                                        | -                         | 1.40              | 0.60            | -               | -               | -               |
| H0497                                                               | Infrastructure Funding for Higher Education Institutions (Grant) |               |                                        | 6.00                      | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| H0524                                                               | Quality Assurance Authority - Capital Grant                      |               |                                        | 0.40                      | 0.60              | 0.60            | 0.60            | 0.60            | 0.60            |
| H052401                                                             | Information, Communication and Technology Project - QAA          | 3.00          |                                        |                           | 0.30              | 1.30            | 1.20            | 0.20            | -               |
| H068999                                                             | Green Campus Initiatives in Higher Education Institutions        | 24.00         |                                        |                           | 10.00             | 10.00           | 4.00            | -               | -               |
| <b>TOTAL - Programme 2002: Higher Education</b>                     |                                                                  |               |                                        | <b>52.70</b>              | <b>69.90</b>      | <b>58.00</b>    | <b>48.00</b>    | <b>42.40</b>    | <b>41.80</b>    |
| <b>Programme 2003: Science and Research</b>                         |                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| H022304                                                             | Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment |               |                                        | 1.50                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0487                                                               | Rajiv Gandhi Science Centre- Upgrading of Electrical Network     | 6.60          | 4.87                                   | 1.10                      | 0.60              | -               | -               | -               | -               |
| H0528                                                               | Rajiv Gandhi Science Centre - Repairs and Upgrading Works        | 10.50         | 0.50                                   | 1.00                      | 2.50              | 2.50            | 2.50            | 1.50            | -               |
| H022305                                                             | Exhibition on AI - RGSC                                          |               |                                        | -                         | 0.50              | 0.50            | -               | -               | -               |
| H022306                                                             | Acquisition of Inflatable Planetarium - RGSC                     | 3.50          |                                        | -                         | 3.00              | 0.50            | -               | -               | -               |
| A0299                                                               | Acquisition of Computers and Softwares - MRIC                    |               |                                        | -                         | 1.50              | 1.00            | 1.00            | 1.00            | 1.00            |
| A0432                                                               | Research and Innovation Projects - MRIC                          |               |                                        | 55.00                     | 38.00             | -               | -               | -               | -               |
| <b>TOTAL - Programme 2003: Science and Research</b>                 |                                                                  |               |                                        | <b>58.60</b>              | <b>48.10</b>      | <b>6.50</b>     | <b>5.50</b>     | <b>4.50</b>     | <b>3.00</b>     |
| <b>Programme 2004: Pathways to Higher Education</b>                 |                                                                  |               |                                        |                           |                   |                 |                 |                 |                 |
| H0525                                                               | Polytechnics Mauritius Ltd - Capital Grant                       |               |                                        | 5.00                      | 20.00             | 20.00           | 20.00           | 20.00           | 20.00           |
| <b>TOTAL - Programme 2004: Pathways to Higher Education</b>         |                                                                  |               |                                        | <b>5.00</b>               | <b>20.00</b>      | <b>20.00</b>    | <b>20.00</b>    | <b>20.00</b>    | <b>20.00</b>    |
| <b>TOTAL - Ministry of Tertiary Education, Science and Research</b> |                                                                  |               |                                        | <b>119.00</b>             | <b>148.00</b>     | <b>93.00</b>    | <b>78.00</b>    | <b>71.40</b>    | <b>69.30</b>    |

## Ministry of Industry, SME and Cooperatives

Rs Million

| PSIP Code                                                                                         | Description                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Industry, SME and Cooperatives</b>                                                 |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2101: Industrial Development</b>                                                     |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation</b>         |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C0536                                                                                             | Grant - Academy of Design and Innovation                     |               | 54.24                                  | -                         | 6.00              | 4.50            | 2.00            | 2.00            | 2.00            |
| C0195                                                                                             | Grant - Mauritius Standards Bureau                           |               | 82.78                                  | 11.63                     | 52.30             | 64.00           | 54.00           | 5.00            | 5.00            |
| C019501                                                                                           | Replacement of Obsolete Equipment                            |               |                                        | 10.43                     | 32.00             | 25.00           | -               | -               | -               |
| C019599                                                                                           | Other Equipment                                              |               | 6.04                                   | 1.20                      | 20.30             | 39.00           | 54.00           | 5.00            | 5.00            |
| C0941                                                                                             | Grant - National Productivity and Competitiveness Council    |               | 7.38                                   | 6.27                      | 16.00             | 14.20           | 14.70           | -               | -               |
| C094101                                                                                           | Enterprise Go Digital project                                |               | 7.38                                   | 2.50                      | 5.10              | 3.30            | 3.80            | -               | -               |
| C094102                                                                                           | IoT for Productive Enterprises (Including Manufacturing 4.0) |               |                                        | 1.77                      | 6.00              | 6.00            | 6.00            | -               | -               |
| C094103                                                                                           | AI for Innovation and Entrepreneurship                       |               |                                        | 2.00                      | 4.90              | 4.90            | 4.90            | -               | -               |
| C094104                                                                                           | Acquisition of Vehicles                                      |               |                                        | 1.73                      | -                 | -               | -               | -               | -               |
| C094199                                                                                           | Acquisition of Equipment                                     |               | 0.91                                   | 1.08                      | 1.20              | 0.80            | 0.80            | 0.80            | 0.80            |
| C1004                                                                                             | Acquisition of IT Equipment                                  |               | 2.57                                   | -                         | 1.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C0747                                                                                             | Acquisition of Vehicles                                      |               |                                        | 1.70                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation</b> |                                                              |               |                                        | <b>22.40</b>              | <b>77.00</b>      | <b>84.00</b>    | <b>72.00</b>    | <b>8.30</b>     | <b>8.30</b>     |
| <b>Sub-Programme 210102: Assaying and Marking of Jewellery</b>                                    |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| C1273                                                                                             | Acquisition of Other Machinery & Equipment                   |               |                                        | 0.45                      | 9.80              | -               | -               | -               | -               |
| C127301                                                                                           | Diamond View Zoom Equipment                                  |               |                                        | -                         | 3.30              | -               | -               | -               | -               |
| C127302                                                                                           | GIA Id100 Equipment                                          |               |                                        | 0.45                      | -                 | -               | -               | -               | -               |

## Ministry of Industry, SME and Cooperatives

Rs Million

| PSIP Code                                                                                 | Description                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C127303                                                                                   | Fume Cupboards                                                        |               |                                        | -                         | 4.00              | -               | -               | -               | -               |
| C127304                                                                                   | Micro-Balance                                                         |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| <b>TOTAL - Sub-Programme 210102: Assaying and Marking of Jewellery</b>                    |                                                                       |               |                                        | <b>0.45</b>               | <b>9.80</b>       | -               | -               | -               | -               |
| <b>TOTAL - Programme 2101: Industrial Development</b>                                     |                                                                       |               |                                        | <b>22.85</b>              | <b>86.80</b>      | <b>84.00</b>    | <b>72.00</b>    | <b>8.30</b>     | <b>8.30</b>     |
| <b>SME Development</b>                                                                    |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2102: SME Development</b>                                                    |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C0973                                                                                     | Grant - SME Mauritius Ltd                                             |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| C097302                                                                                   | Acquisition of Other Machinery & Equipment                            |               | 1.00                                   | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C097303                                                                                   | Acquisition of IT Equipment                                           |               | 1.00                                   | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| C1040                                                                                     | Upgrading of Office Building                                          |               | 1.32                                   | 0.40                      | 0.50              | 0.30            | -               | -               | -               |
| C1003                                                                                     | Acquisition of IT Equipment                                           |               | 1.94                                   | 1.07                      | 1.07              | 1.10            | -               | -               | -               |
| C1041                                                                                     | Development of a Centralised IT System - Central SME Database         | 6.00          | 4.95                                   | -                         | 0.33              | -               | -               | -               | -               |
| <b>TOTAL - Programme 2102: SME Development</b>                                            |                                                                       |               |                                        | <b>2.47</b>               | <b>2.90</b>       | <b>2.40</b>     | <b>1.00</b>     | <b>1.00</b>     | <b>1.00</b>     |
| <b>Cooperatives</b>                                                                       |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2103: Registration, Development and Supervision of Cooperative Societies</b> |                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C1355                                                                                     | National Cooperative College                                          |               |                                        | -                         | 1.60              | 0.60            | 0.30            | 0.30            | 0.30            |
| C0965                                                                                     | Boost to Local Production Scheme                                      |               |                                        | 2.30                      | 7.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| C1317                                                                                     | Digitalisation Scheme for Cooperative Societies                       |               |                                        | -                         | 4.50              | 3.00            | -               | -               | -               |
| C1357                                                                                     | Implementation of Accounting and Financial Management Software Scheme |               |                                        | -                         | 8.00              | -               | -               | -               | -               |

## Ministry of Industry, SME and Cooperatives

Rs Million

| PSIP Code                                                                                         | Description                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1084                                                                                             | Upgrading of Office Building                                    |               |                                        | 1.70                      | 2.00              | -               | -               | -               | -               |
| C108401                                                                                           | Other Office Premises                                           |               | 0.11                                   | 0.20                      | -                 | -               | -               | -               | -               |
| C108402                                                                                           | Head Office                                                     |               | 0.15                                   | 1.20                      | -                 | -               | -               | -               | -               |
| C108403                                                                                           | Cooperative Business Centres - Waterproofing work at Henrietta  |               |                                        | 0.30                      | -                 | -               | -               | -               | -               |
| C108404                                                                                           | Installation of Photovoltaic Panels - CBC St Pierre & Henrietta |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| C0736                                                                                             | Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs |               |                                        | 2.21                      | 5.90              | -               | -               | -               | -               |
| C073602                                                                                           | Upgrading of Maison des Pecheurs at Cap Malheureux              |               |                                        | 0.21                      | 2.50              | -               | -               | -               | -               |
| C073603                                                                                           | Upgrading of Maison des Pecheurs at Mahebourg                   |               |                                        | 1.50                      | 3.40              | -               | -               | -               | -               |
| C0652                                                                                             | Upgrading of Building (NCC)                                     |               |                                        | 0.50                      | -                 | -               | -               | -               | -               |
| C0373                                                                                             | Acquisition of Vehicles                                         |               |                                        | 1.50                      | -                 | -               | -               | -               | -               |
| C1005                                                                                             | Acquisition of IT Equipment                                     |               | 0.77                                   | 0.58                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| C1181                                                                                             | E-Cooperatives Project                                          | 5.00          |                                        | -                         | 2.00              | 3.00            | -               | -               | -               |
| <b>TOTAL - Programme 2103: Registration, Development and Supervision of Cooperative Societies</b> |                                                                 |               |                                        | <b>8.28</b>               | <b>32.50</b>      | <b>13.10</b>    | <b>6.80</b>     | <b>6.80</b>     | <b>6.80</b>     |
| <b>TOTAL - Ministry of Industry, SME and Cooperatives</b>                                         |                                                                 |               |                                        | <b>33.60</b>              | <b>122.20</b>     | <b>99.50</b>    | <b>79.80</b>    | <b>16.10</b>    | <b>16.10</b>    |

## Ministry of Education and Human Resource

Rs Million

| PSIP Code                                                                                       | Description                                                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Education and Human Resource</b>                                                 |                                                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2201: Policy and Strategy for Education and Human Resource Development</b>         |                                                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| H0657                                                                                           | Refurbishment of Offices                                                                            |               |                                        | 2.30                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0654                                                                                           | Upgrading of Multipurpose Halls and Playfields in Secondary Schools                                 |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| H0682                                                                                           | Upgrading of Libraries                                                                              |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0001                                                                                           | Acquisition of Vehicles                                                                             |               |                                        | -                         | 2.00              | 2.00            | 2.00            | -               | -               |
| H0002                                                                                           | Acquisition of Other Machinery and Equipment                                                        |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0678                                                                                           | Acquisition of IT Equipment                                                                         |               |                                        | 4.00                      | 5.00              | 5.00            | -               | -               | -               |
| H0003                                                                                           | Acquisition of Furniture, Fixtures and Fittings                                                     |               |                                        | 1.20                      | 1.20              | 1.20            | 1.20            | 1.20            | 1.20            |
| H0466                                                                                           | Nine Year Continuous Basic Education - Construction and Extension of Schools                        |               |                                        | 40.00                     | 28.00             | 5.00            | -               | -               | -               |
| H0464                                                                                           | Nine Year Continuous Basic Education - Acquisition of Other Machinery, Equipment and Furniture      |               |                                        | 0.50                      | 1.00              | 1.00            | -               | -               | -               |
| <b>TOTAL - Programme 2201: Policy and Strategy for Education and Human Resource Development</b> |                                                                                                     |               |                                        | <b>55.00</b>              | <b>46.20</b>      | <b>23.20</b>    | <b>12.20</b>    | <b>10.20</b>    | <b>10.20</b>    |
| <b>Programme 2202: Pre-Primary Education</b>                                                    |                                                                                                     |               |                                        |                           |                   |                 |                 |                 |                 |
| H0373                                                                                           | Grant to Early Childhood Care and Education Authority (ECCEA)                                       |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0516                                                                                           | Acquisition of Furniture - Public Pre-Primary Schools                                               |               |                                        | 2.00                      | 3.00              | 3.40            | 4.00            | 3.00            | 3.00            |
| H0670                                                                                           | Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)                                   |               |                                        | 5.00                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| H0649                                                                                           | Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth Government School | 35.25         |                                        | -                         | 8.00              | 15.00           | 11.00           | 1.25            | -               |
| H0658                                                                                           | Construction of Pre-Primary Unit at M. Burrenchobay GS                                              | 13.68         |                                        | -                         | 6.00              | 7.60            | -               | -               | -               |

## Ministry of Education and Human Resource

Rs Million

| PSIP Code                                            | Description                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------|--------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0648                                                | Upgrading Works in Pre-Primary Units                                     |               |                                        | 5.00                      | 20.00             | 20.00           | 20.00           | 5.00            | 5.00            |
| <b>TOTAL - Programme 2202: Pre-Primary Education</b> |                                                                          |               |                                        | <b>14.00</b>              | <b>45.00</b>      | <b>54.00</b>    | <b>43.00</b>    | <b>17.25</b>    | <b>16.00</b>    |
| <b>Sub Programme 2203: Primary Education</b>         |                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| H0076                                                | Construction and Extension of Schools - Other Primary Schools            |               |                                        | 5.00                      | 6.00              | 6.00            | 6.00            | 6.00            | 6.00            |
| H0398                                                | Construction and Extension of Schools - New Toilets in Pre-Primary Units |               |                                        | 4.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| H0054                                                | Construction and Extension of Schools - Fond du Sac GS                   | 26.37         | 20.63                                  | 2.97                      | 2.76              | -               | -               | -               | -               |
| H0394                                                | Construction of Drains in Primary Schools                                |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0403                                                | Construction of Lay bys for Primary Schools                              |               |                                        | -                         | 3.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0473                                                | James Toolsy GS - New Toilet Block                                       | 11.50         | 4.35                                   | 4.74                      | 2.41              | -               | -               | -               | -               |
| H0474                                                | Petit Raffray GS - New Toilet Block                                      | 11.60         | 5.17                                   | -                         | 3.00              | 3.40            | -               | -               | -               |
| H0489                                                | Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS) | 41.48         | 35.14                                  | -                         | 0.92              | -               | -               | -               | -               |
| H0494                                                | Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)   | 39.96         | 28.00                                  | 11.68                     | 0.20              | -               | -               | -               | -               |
| H0531                                                | Construction of New Toilet Block at Sir Claude Noel GS                   | 10.88         | 4.79                                   | 6.10                      | -                 | -               | -               | -               | -               |
| H0225                                                | Upgrading of Toilets in primary schools                                  |               |                                        | 6.50                      | 7.00              | 7.00            | 7.00            | 7.00            | 7.00            |
| H0355                                                | Upgrading of Abdool Raman Abdool GS - PH II                              | 143.56        |                                        | 35.40                     | 60.00             | 40.00           | 8.13            | -               | -               |
| H0392                                                | Upgrading of Baichoo Madhoo GS - PSRP PH III                             | 79.69         | 77.21                                  | -                         | 0.47              | -               | -               | -               | -               |
| H0404                                                | Upgrading of Reunion Road GS - PSRP PH III                               | 60.00         |                                        | -                         | -                 | 10.00           | 20.00           | 20.00           | 10.00           |
| H0479                                                | Upgrading of Sookdeo Bissoondoyal Government School                      | 51.41         | 32.38                                  | 17.03                     | 2.00              | -               | -               | -               | -               |
| H0239                                                | Others - Upgrading of Schools                                            |               |                                        | 60.00                     | 75.00             | 70.00           | 70.00           | 70.00           | 70.00           |
| H0086                                                | Upgrading of Schools - Electrical works                                  |               |                                        | 1.80                      | 3.70              | 3.90            | 3.90            | 3.00            | 3.00            |

## Ministry of Education and Human Resource

Rs Million

| PSIP Code                                            | Description                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------|------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0406                                                | Upgrading of Robinson GS                                               | 126.92        |                                        | -                         | -                 | 20.00           | 40.00           | 40.00           | 20.00           |
| H0500                                                | Fire Certificate Compliance Phase I                                    |               |                                        | 0.50                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0499                                                | Electrification Works in Primary Schools                               |               |                                        | 7.00                      | 7.00              | 7.00            | 7.00            | 7.00            | 7.00            |
| H0105                                                | Acquisition of IT Equipment                                            |               |                                        | 4.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| H0471                                                | Acquisition of Equipment for Early Digital Learning Programme          |               |                                        | 36.00                     | 32.00             | 31.00           | 15.00           | -               | -               |
| H0106                                                | Acquisition of Other Equipment - Public Primary schools                |               |                                        | 1.50                      | 2.50              | 2.50            | 2.50            | 2.50            | 2.50            |
| H0536                                                | Acquisition of Software                                                |               |                                        | 0.50                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0107                                                | Acquisition of School Furniture - Public Primary schools               |               |                                        | 19.00                     | 16.00             | 16.00           | 16.00           | 16.00           | 16.00           |
| H0671                                                | Acquisition of Other Equipment - Musical Instruments - Primary Schools |               |                                        | 0.50                      | 1.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0495                                                | Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)       | 37.66         | 19.38                                  | 8.59                      | 9.69              | -               | -               | -               | -               |
| H0299                                                | Upgrading of Cascavelle GS (kitchen)                                   | 14.90         | 13.25                                  | 0.55                      | 0.55              | -               | -               | -               | -               |
| H0388                                                | Acquisition of School Furniture - Zone d'Education Prioritaire Schools |               |                                        | 1.00                      | 3.00              | 3.00            | 3.00            | 1.00            | 1.00            |
| H0686                                                | Capital Grant - RCEA Schools                                           |               |                                        | 4.00                      | 4.00              | 5.00            | -               | -               | -               |
| H069001                                              | Mechanical and plumbing works                                          |               |                                        | -                         | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H069002                                              | Renovation works at Grand Bois GS                                      | 11.27         |                                        | -                         | 3.00              | 6.00            | 2.27            | -               | -               |
| <b>TOTAL - Sub Programme 2203: Primary Education</b> |                                                                        |               |                                        | <b>239.35</b>             | <b>260.20</b>     | <b>248.80</b>   | <b>218.80</b>   | <b>190.50</b>   | <b>160.50</b>   |
| <b>Programme 2204: Secondary Education</b>           |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| H0183                                                | Grant to Mauritius Examinations Syndicate                              |               |                                        | 10.00                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| H0174                                                | Grant to Rabindranath Tagore Institute (Secondary)                     |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0173                                                | Grant to Mahatma Gandhi Institute (Secondary)                          |               |                                        | 8.00                      | 10.00             | 8.00            | 8.00            | 8.00            | 8.00            |
| H0149                                                | Other construction of secondary schools                                |               |                                        | 3.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| H0427                                                | Construction of Lay-Bys near secondary schools                         |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |

## Ministry of Education and Human Resource

Rs Million

| PSIP Code | Description                                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0393     | Construction of Drains - Secondary schools                                                        |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0501     | Construction of R. Prayag SSS (New School)                                                        | 606.78        |                                        | -                         | -                 | 80.00           | 200.00          | 300.00          | 20.00           |
| H0668     | Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis               | 25.83         | 18.17                                  | 1.10                      | 6.56              | -               | -               | -               | -               |
| H0509     | Upgrading of Toilets                                                                              |               |                                        | 2.50                      | 7.00              | 7.00            | 7.00            | 7.00            | 7.00            |
| H0503     | Construction of Additional Classroom Block at Quartier Militaire SSS (Geotechnical Investigation) |               |                                        | 1.50                      | -                 | -               | -               | -               | -               |
| H0507     | Fire Certificate Compliance Phase I                                                               |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0518     | Refurbishment of Electrical Installations at Manilall Doctor SSS                                  | 17.96         | 17.01                                  | 0.95                      | -                 | -               | -               | -               | -               |
| H0666     | Rewiring of Sir Abdool Raman Osman State College                                                  | 23.15         | 2.20                                   | 18.91                     | 2.05              | -               | -               | -               | -               |
| H0160     | Upgrading of Other Schools                                                                        |               |                                        | 60.00                     | 75.00             | 75.00           | 75.00           | 75.00           | 75.00           |
| H0655     | Online Digital Pedagogy (Virtual Classrooms)                                                      | 7.40          | 2.26                                   | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | -               |
| H0175     | Acquisition of IT Equipment                                                                       |               |                                        | 5.00                      | 9.00              | 9.00            | 9.00            | 9.00            | 9.00            |
| H0176     | Acquisition of Other Machinery and Equipment                                                      |               |                                        | 3.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| H0467     | Acquisition of Software                                                                           |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0177     | Acquisition of Furniture, Fixtures and Fittings                                                   |               |                                        | 22.71                     | 17.00             | 17.00           | 17.00           | 15.00           | 15.00           |
| H0672     | Acquisition of Musical Instruments for Secondary Schools                                          |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0673     | Construction of New Classroom Block and New Specialist Room at Pamplémousses SSS                  | 43.00         | 20.35                                  | 1.03                      | 13.00             | 8.60            | -               | -               | -               |
| H0677     | Private Secondary Education Authority (PSEA) - Capital Grant                                      |               |                                        | 5.00                      | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| H0684     | Upgrading of Music/Performing Arts Classes in SSS                                                 |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H069101   | Upgrading of Schools - Electrical Works at Floreal SSS                                            | 18.02         |                                        | -                         | 5.00              | 8.00            | 5.00            | -               | -               |



## Ministry of Education and Human Resource

Rs Million

| PSIP Code                                                                      | Description                                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H069102                                                                        | Upgrading of Schools - Electrification Works                                              |               |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| H069103                                                                        | Upgrading of Schools - Mechanical and plumbing works                                      |               |                                        | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| H017501                                                                        | High Speed Internet Connectivity                                                          | 80.00         |                                        | -                         | 15.00             | 35.00           | 30.00           | -               | -               |
| H069104                                                                        | Upgrading Works at Shrimati Indira Gandhi State Secondary School                          | 24.00         |                                        | -                         | 10.00             | 14.00           | -               | -               | -               |
| <b>TOTAL - Programme 2204: Secondary Education</b>                             |                                                                                           |               |                                        | <b>152.70</b>             | <b>220.60</b>     | <b>312.60</b>   | <b>402.00</b>   | <b>465.00</b>   | <b>184.00</b>   |
| <b>Programme 2205: Technical and Vocational Education and Training</b>         |                                                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| H0664                                                                          | Grant to Institute of Technical Education and Technology (ITET)                           |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0515                                                                          | Regional Training Centre at Beau Vallon                                                   | 219.00        | 172.74                                 | 10.00                     | 8.00              | 5.00            | 2.00            | 2.00            | 2.00            |
| H0533                                                                          | Upgrading of Technical Education Centres                                                  |               |                                        | 5.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| H0532                                                                          | Acquisition of Other Machinery and Equipment - Technical Education Centres                |               |                                        | 5.00                      | 8.00              | 10.00           | 10.00           | 10.00           | 10.00           |
| H0537                                                                          | Acquisition of Furniture and Fittings - MITD                                              |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0185                                                                          | Equipment - Formation professionnelle - MITD                                              |               |                                        | 2.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| H0538                                                                          | Improvement and Refurbishment - MITD                                                      |               |                                        | 10.00                     | 23.00             | 25.00           | 25.00           | 25.00           | 20.00           |
| H0667                                                                          | Acquisition of IT Equipment - MITD                                                        |               |                                        | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| C110499                                                                        | E-Register of Skills                                                                      |               |                                        | 1.00                      | 1.00              | -               | -               | -               | -               |
| <b>TOTAL - Programme 2205: Technical and Vocational Education and Training</b> |                                                                                           |               |                                        | <b>38.00</b>              | <b>54.00</b>      | <b>54.00</b>    | <b>51.00</b>    | <b>51.00</b>    | <b>46.00</b>    |
| <b>Programme 2206: Special Education Needs</b>                                 |                                                                                           |               |                                        |                           |                   |                 |                 |                 |                 |
| H052001                                                                        | Upgrading of SEN Schools run by NGOs/RCEA                                                 |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H052002                                                                        | Acquisition of Pedagogical tools and materials                                            |               |                                        | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| H0521                                                                          | Grant to Special Education Needs Authority (SENA)                                         |               |                                        | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| H0651                                                                          | Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools | 11.50         | 1.68                                   | 0.50                      | 2.00              | 2.00            | 2.00            | 2.00            | 1.32            |

## Ministry of Education and Human Resource

Rs Million

| PSIP Code                                                               | Description                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0685                                                                   | Setting up of SEN Integrated Unit in 7 Primary Schools                         |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0423                                                                   | Barrier Free Access for Students of Special Needs in schools                   |               |                                        | -                         | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H0652                                                                   | Upgrading of Special Education Needs Resource and Development Centre (SENKDCs) |               |                                        | 4.00                      | 7.00              | 7.00            | 7.00            | 5.00            | 5.00            |
| H0511                                                                   | Acquisition of Vehicles                                                        |               |                                        | -                         | 2.00              | 2.00            | -               | -               | -               |
| H0364                                                                   | Acquisition of Braille PC for Visually Impaired Children                       |               |                                        | -                         | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| H0367                                                                   | Acquisition of Other Machinery and Equipment                                   |               |                                        | 1.50                      | 3.00              | 3.00            | 3.00            | 3.00            | 3.00            |
| H0688                                                                   | Acquisition of Furniture and Adapted Furniture                                 |               |                                        | 1.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| H068701                                                                 | Acquisition of Musical Instrument                                              |               |                                        | 0.50                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| TOTAL - Programme 2206: Special Education Needs                         |                                                                                |               |                                        | 9.50                      | 29.00             | 29.00           | 27.00           | 25.00           | 24.32           |
| Programme 2207: Human Resource Development                              |                                                                                |               |                                        |                           |                   |                 |                 |                 |                 |
| Sub Programme 220702: Training and Capacity Building                    |                                                                                |               |                                        |                           |                   |                 |                 |                 |                 |
| H0179                                                                   | Grant to Mauritius Institute of Education (MIE)                                | 10.35         | 4.95                                   | 10.00                     | 15.00             | 12.00           | 10.00           | 10.00           | 10.00           |
| H0653                                                                   | Enterprise Resource Planning System - MIE                                      |               |                                        | 1.00                      | 2.00              | 2.40            | -               | -               | -               |
| H0389                                                                   | Grant to Mauritius Qualification Authority (MQA)                               |               |                                        | 1.00                      | 4.00              | 4.00            | 3.00            | 3.00            | 3.00            |
| TOTAL - Sub Programme 220702: Training and Capacity Building            |                                                                                |               |                                        | 12.00                     | 21.00             | 18.40           | 13.00           | 13.00           | 13.00           |
| TOTAL - Programme 2207: Technical and Vocational Education and Training |                                                                                |               |                                        | 12.00                     | 21.00             | 18.40           | 13.00           | 13.00           | 13.00           |
| TOTAL - Ministry of Education and Human Resource                        |                                                                                |               |                                        | 520.55                    | 676.00            | 740.00          | 767.00          | 771.95          | 454.02          |

## Ministry of Information Technology, Communication and Innovation

Rs Million

| PSIP Code                                                               | Description                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Information Technology, Communication and Innovation</b> |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2301: Policy and Strategy for ICT</b>                      |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| A0303                                                                   | Upgrading of Office Building                                                             |               |                                        | 0.50                      | 0.50              | 0.50            | 0.50            | 0.50            | 0.50            |
| A0226                                                                   | Acquisition of Vehicle                                                                   |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| A0304                                                                   | Acquisition of IT Equipment - Ministry                                                   |               |                                        | 1.00                      | 2.50              | 1.00            | 1.00            | 1.00            | 1.00            |
| A0190                                                                   | Acquisition of IT Equipment - GOC                                                        |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| A0740                                                                   | GOC Tier IV Data Centre                                                                  |               |                                        | 43.60                     | 40.50             | 1.20            | -               | -               | -               |
| A0745                                                                   | GOC Data Centre                                                                          |               |                                        | 42.00                     | 76.10             | 27.95           | 9.94            | -               | -               |
| A0763                                                                   | Hosting infrastructure for e-Health project                                              |               |                                        | 40.02                     | -                 | -               | -               | -               | -               |
| A0009                                                                   | E-Recruitment Platform                                                                   | 19.50         |                                        | 3.89                      | 7.80              | 5.85            | 1.96            | -               | -               |
| A0381                                                                   | Upgrading of ICT Infrastructure - (Digital Transformation Initiatives)-Maupass Corporate |               |                                        | 2.39                      | 0.60              | -               | -               | -               | -               |
| A076202                                                                 | E-government Transformation Initiatives-Revamped MAUSIGN CA Platform                     | 147.00        |                                        | -                         | 29.40             | 102.90          | 14.70           | -               | -               |
| A0161                                                                   | Acquisition of software- Others                                                          |               |                                        | 0.10                      | 0.10              | 0.10            | 0.10            | 0.10            | 0.10            |
| A016104                                                                 | AI4AI                                                                                    |               |                                        | -                         | 25.00             | -               | -               | -               | -               |
| A016105                                                                 | National AI Proof of Concept Initiatives                                                 |               |                                        | -                         | 5.00              | 10.00           | 10.00           | -               | -               |
| C1321                                                                   | Loan to Mauritius Post Ltd                                                               |               |                                        | 100.00                    | -                 | -               | -               | -               | -               |
| <b>TOTAL - Programme 2301: Policy and Strategy for ICT</b>              |                                                                                          |               |                                        | <b>234.50</b>             | <b>191.00</b>     | <b>150.50</b>   | <b>39.20</b>    | <b>2.60</b>     | <b>2.60</b>     |
| <b>Programme 2302: Citizen-Centric Digital Services</b>                 |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub Programme 230201: Promotion of Digital Government</b>            |                                                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| A019002                                                                 | Acquisition of IT Equipment for CIB                                                      |               |                                        | -                         | 1.50              | 1.55            | 1.56            | 0.50            | 0.50            |
| A076206                                                                 | Digital Service Assistant - DIVA (Consultancy)                                           |               |                                        | -                         | 6.00              | -               | -               | -               | -               |
| A076207                                                                 | Government Portal and Website Solution                                                   | 13.20         |                                        | -                         | 13.20             | -               | -               | -               | -               |

## Ministry of Information Technology, Communication and Innovation

Rs Million

| PSIP Code                                                                                                                                    | Description                                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A076204                                                                                                                                      | Super App KOREK                                                                        | 83.95         |                                        | -                         | 16.80             | 46.15           | 12.64           | 8.36            | -               |
| A076205                                                                                                                                      | Identity Management System                                                             | 16.00         |                                        | -                         | 3.20              | 11.20           | 1.60            | -               | -               |
| A076203                                                                                                                                      | Revamped EQMS/MoRendezVous                                                             | 15.00         |                                        | -                         | 13.50             | 1.50            | -               | -               | -               |
| <b>Total - Sub Programme 230201: Promotion of Digital Government</b>                                                                         |                                                                                        |               |                                        | -                         | <b>54.20</b>      | <b>60.40</b>    | <b>15.80</b>    | <b>8.86</b>     | <b>0.50</b>     |
| <b>Sub Programme 230202: Provision of Timely and Reliable Digital Support Services</b>                                                       |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A059799                                                                                                                                      | Acquisition of Vehicle                                                                 |               |                                        | -                         | 2.30              | -               | -               | -               | -               |
| A0160                                                                                                                                        | Acquisition of IT Equipment                                                            |               |                                        | 5.60                      | 4.20              | 0.60            | 0.10            | 0.10            | 0.10            |
| A0710                                                                                                                                        | Government Email Solutions -Twake Mail                                                 |               |                                        | 10.90                     | -                 | -               | -               | -               | -               |
| A071002                                                                                                                                      | Collaboration platform for digitalised government process including email (AI powered) |               |                                        |                           | 29.30             | -               | -               | -               | -               |
| A0314                                                                                                                                        | Acquisition of Software                                                                |               |                                        | 0.20                      | 0.20              | 0.20            | 0.20            | 0.20            | 0.20            |
| <b>Total - Sub Programme 230202: Provision of Timely and Reliable Digital Support Services</b>                                               |                                                                                        |               |                                        | <b>16.70</b>              | <b>36.00</b>      | <b>0.80</b>     | <b>0.30</b>     | <b>0.30</b>     | <b>0.30</b>     |
| <b>Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies</b>         |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0391                                                                                                                                        | Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment               |               |                                        | 0.80                      | 0.80              | 0.80            | 0.80            | 0.50            | 0.50            |
| A039101                                                                                                                                      | Mauritius Digital Promotion Agency (MDPA) - Digital Fab Lab                            | 1.70          |                                        | 1.30                      | 0.40              | -               | -               | -               | -               |
| A071101                                                                                                                                      | Software and Other Equipment (METC)                                                    |               |                                        | 0.30                      | 0.30              | 0.30            | 0.30            | 0.30            | 0.30            |
| <b>Total - Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies</b> |                                                                                        |               |                                        | <b>2.40</b>               | <b>1.50</b>       | <b>1.10</b>     | <b>1.10</b>     | <b>0.80</b>     | <b>0.80</b>     |
| <b>TOTAL - Programme 2302: Citizen-Centric Digital Services</b>                                                                              |                                                                                        |               |                                        | <b>19.10</b>              | <b>91.70</b>      | <b>62.30</b>    | <b>17.20</b>    | <b>9.96</b>     | <b>1.60</b>     |
| <b>Programme 2303: Cybersecurity</b>                                                                                                         |                                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0658                                                                                                                                        | Acquisition of IT Equipment - CERT MU                                                  |               |                                        | 0.50                      | 1.50              | 0.50            | 0.50            | 0.50            | 0.50            |

**Ministry of Information Technology, Communication and Innovation***Rs Million*

| PSIP Code                                                                       | Description                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------------------------------------------------------|-------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A065801                                                                         | Acquisition of IT Equipment - ITSU              |               |                                        | 0.40                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| A016101                                                                         | Acquisition of Software - CERT MU               |               |                                        | 2.80                      | 10.70             | 2.50            | 0.50            | 0.50            | 0.50            |
| A016199                                                                         | Acquisition of Software - ITSU                  |               |                                        | 3.00                      | 8.00              | 2.50            | 2.10            | -               | -               |
| A016103                                                                         | Acquisition of Software - Anti-Malware Licences |               |                                        | -                         | 20.00             | -               | -               | -               | -               |
| <b>TOTAL - Programme 2303: Cybersecurity</b>                                    |                                                 |               |                                        | <b>6.70</b>               | <b>41.20</b>      | <b>6.50</b>     | <b>4.10</b>     | <b>2.00</b>     | <b>2.00</b>     |
| <b>TOTAL - Ministry of Information Technology, Communication and Innovation</b> |                                                 |               |                                        | <b>260.30</b>             | <b>323.90</b>     | <b>219.30</b>   | <b>60.50</b>    | <b>14.56</b>    | <b>6.20</b>     |

## Ministry of Public Service and Administrative Reforms

Rs Million

| PSIP Code                                                                          | Description                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Public Service and Administrative Reforms</b>                       |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2401: Policy and Strategy for Public Service</b>                      |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| A0598                                                                              | Construction of Civil Service College                        | 483.30        | 452.64                                 | 1.00                      | -                 | -               | -               | -               | -               |
| A0707                                                                              | Acquisition of IT Equipment                                  |               | 4.50                                   | 3.00                      | 3.00              | 2.00            | 1.00            | -               | -               |
| A0752                                                                              | Upgrading of other Machinery and Equipment                   |               |                                        | 1.50                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Programme 2401: Policy and Strategy for Public Service</b>              |                                                              |               |                                        | <b>5.50</b>               | <b>3.00</b>       | <b>2.00</b>     | <b>1.00</b>     | -               | -               |
| <b>Programme 2403: Strategic Human Resource Management and Development</b>         |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Sub Programme 240301: Human Resource Management</b>                             |                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| A0035                                                                              | Acquisition of IT Equipment for Electronic Attendance System |               | 34.39                                  | 3.00                      | 3.00              | 3.00            | 3.00            | -               | -               |
| A0743                                                                              | E-Scheme of Service                                          | 5.00          | 1.20                                   | 3.00                      | 0.40              | -               | -               | -               | -               |
| <b>Total - Sub Programme 240301: Human Resource Management</b>                     |                                                              |               |                                        | <b>6.00</b>               | <b>3.40</b>       | <b>3.00</b>     | <b>3.00</b>     | -               | -               |
| <b>TOTAL - Programme 2403: Strategic Human Resource Management and Development</b> |                                                              |               |                                        | <b>6.00</b>               | <b>3.40</b>       | <b>3.00</b>     | <b>3.00</b>     | -               | -               |
| <b>TOTAL - Ministry of Public Service and Administrative Reforms</b>               |                                                              |               |                                        | <b>11.50</b>              | <b>6.40</b>       | <b>5.00</b>     | <b>4.00</b>     | -               | -               |

## Ministry of Local Government

Rs Million

| PSIP Code                                                                                 | Description                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Local Government</b>                                                       |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2501: Policy and Strategy for Local Government and Fire Services</b>         |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0635                                                                                     | Upgrading of Office Building                                           |               | 0.71                                   | 1.50                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| A0676                                                                                     | Acquisition of Vehicles                                                |               |                                        | 1.80                      | 2.00              | -               | -               | -               | -               |
| D0111                                                                                     | Acquisition of Air Conditioning Equipment                              |               |                                        | 0.30                      | 0.30              | 0.30            | 0.30            | 0.30            | 0.30            |
| D0106                                                                                     | Acquisition of Other Machinery and Equipment                           |               | 0.23                                   | 0.30                      | 0.30              | 0.30            | 0.30            | 0.30            | 0.30            |
| <b>TOTAL - Programme 2501: Policy and Strategy for Local Government and Fire Services</b> |                                                                        |               |                                        | <b>3.90</b>               | <b>4.10</b>       | <b>2.10</b>     | <b>2.10</b>     | <b>2.10</b>     | <b>2.10</b>     |
| <b>Programme 2502: Facilitation to Local Authorities</b>                                  |                                                                        |               |                                        |                           |                   |                 |                 |                 |                 |
| A0435                                                                                     | Construction of New District Council Head Office for Savanne D.C       | 69.00         | 39.48                                  | 0.66                      | 15.00             | 10.41           | 3.45            | -               | -               |
| A0439                                                                                     | Renovation of Plaza Theatre at Rose Hill - Phase III                   | 268.00        | 1.70                                   | 15.00                     | 70.00             | 125.00          | 56.30           | -               | -               |
| G0173                                                                                     | Renovation of Port Louis Theatre - Phase II                            | 359.40        | 72.97                                  | 100.00                    | 116.03            | 30.00           | -               | -               | -               |
| A0442                                                                                     | Multipurpose Complex at Riviere du Rempart                             | 65.00         | 1.57                                   | -                         | 8.00              | 42.50           | 12.93           | -               | -               |
| A0593                                                                                     | Multipurpose Complex at Abercrombie                                    | 174.63        | 31.02                                  | -                         | 9.97              | 50.00           | 73.61           | 10.03           | -               |
| D022801                                                                                   | Completion of One Stop Shop Multipurpose building at Montagne Blanche  | 35.00         |                                        | -                         | -                 | 10.00           | 20.00           | 5.00            | -               |
| D0228                                                                                     | Multipurpose Complex - One Stop Shop at Montagne Blanche               | 30.00         | 24.30                                  | 5.70                      | -                 | -               | -               | -               | -               |
| A0674                                                                                     | Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant) | 14.80         | 11.44                                  | 3.07                      | -                 | -               | -               | -               | -               |
| A0687                                                                                     | Construction of Multipurpose Complex at 16eme Mille                    | 20.11         | 11.67                                  | 2.05                      | 3.77              | 2.62            | -               | -               | -               |
| A0675                                                                                     | Construction of Multipurpose Complex at Surinam                        | 40.00         |                                        | -                         | 1.00              | -               | -               | -               | -               |
| A0697                                                                                     | Renovation of Multipurpose Complex at Goodlands                        | 45.00         | 12.06                                  | 12.00                     | 20.95             | -               | -               | -               | -               |
| A0720                                                                                     | Multipurpose Complex at Quartier Shell, Roche Bois                     | 17.25         |                                        | 14.10                     | 3.15              | -               | -               | -               | -               |
| A0780                                                                                     | Multipurpose Shelter Bon Accueil                                       | 13.46         |                                        | -                         | 9.26              | 3.50            | -               | -               | -               |

## Ministry of Local Government

Rs Million

| PSIP Code | Description                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0444     | Construction of Market Fair at Chemin Grenier                                 | 125.00        | 94.18                                  | 3.90                      | 26.92             | -               | -               | -               | -               |
| D0178     | Pamplemousses Market Fair                                                     | 138.94        | 105.51                                 | 3.30                      | 20.00             | -               | -               | -               | -               |
| D017801   | Pamplemousses Market Fair (Phase II)                                          | 9.65          |                                        | 1.66                      | 2.00              | 5.99            | -               | -               | -               |
| A0673     | Construction of Market Fair at Bambous (Consultancy)                          |               |                                        | 0.23                      | 1.00              | -               | -               | -               | -               |
| A0630     | Construction of Market Fair at Belle Rose, Quatre Bornes                      | 125.00        |                                        | 2.00                      | -                 | -               | -               | -               | -               |
| A0627     | Extension of Market Fair at Rose-Belle                                        | 17.00         | 12.83                                  | 0.03                      | 4.14              | -               | -               | -               | -               |
| A0686     | Market at Curepipe (Consultancy)                                              |               |                                        | 9.29                      | -                 | -               | -               | -               | -               |
| A0781     | Le Forum Fair, Curepipe (Phase II)                                            | 14.85         |                                        | -                         | 7.00              | 7.85            | -               | -               | -               |
| A0437     | Goodlands (including Traffic Centre)                                          | 351.00        | 346.55                                 | 4.00                      | -                 | -               | -               | -               | -               |
| D0150     | Setting up of Incinerator at Calebasses                                       | 15.05         | 8.25                                   | 6.80                      | -                 | -               | -               | -               | -               |
| D0140     | Setting up of Incinerator at Long Mountain                                    | 31.00         |                                        | -                         | -                 | 10.00           | 15.00           | 6.00            | -               |
| A0663     | Setting up of incinerator at Quartier Militaire                               | 20.00         | 6.07                                   | 10.11                     | 3.83              | -               | -               | -               | -               |
| A0664     | Setting up of incinerator at Riviere du Rempart                               | 20.00         | 0.84                                   | -                         | 5.00              | 9.98            | 4.18            | -               | -               |
| A0666     | Setting up of incinerator at Midlands                                         | 29.00         | 0.50                                   | -                         | 7.00              | 15.00           | 6.50            | -               | -               |
| A0705     | Setting up of incinerator at Quatre Cocos                                     | 24.80         | 1.15                                   | 7.50                      | 10.00             | 6.15            | -               | -               | -               |
| D0300     | Setting up of incinerator at Creve Coeur                                      | 26.59         |                                        | 22.29                     | 4.30              | -               | -               | -               | -               |
| D0301     | Setting up of incinerator at Mare Tabac                                       | 31.56         |                                        | 9.00                      | 14.49             | 8.06            | -               | -               | -               |
| D0302     | Setting up of incinerator at Plaines des Papayes                              | 28.65         | 1.00                                   | 21.75                     | 5.90              | -               | -               | -               | -               |
| D0163     | Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis | 90.00         | 1.15                                   | -                         | 2.00              | 30.00           | 56.85           | -               | -               |
| A0404     | Construction and upgrading of amenities                                       |               | 76.36                                  | 58.56                     | 91.00             | 155.00          | 100.35          | -               | -               |
| A0668     | Small Development Projects (Indian Grant)                                     |               | 99.82                                  | 71.00                     | -                 | -               | -               | -               | -               |
| D0165     | Other Infrastructure Works and Amenities                                      |               | 123.92                                 | 89.76                     | 108.71            | 101.30          | 99.27           | 84.40           | 70.00           |
| A0738     | Small Community Projects                                                      |               | 68.48                                  | 89.71                     | 112.50            | 120.38          | 69.60           | -               | -               |
| A055501   | Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill        | 132.40        | 12.65                                  | 109.23                    | 6.58              | -               | -               | -               | -               |



## Ministry of Local Government

Rs Million

| PSIP Code                                                        | Description                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------------------------|---------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0672                                                            | Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III | 66.50         | 5.90                                   | 24.29                     | 29.23             | -               | -               | -               | -               |
| A0699                                                            | Construction and Upgrading of Guy Rozemont Sports Infrastructure          | 105.00        | 0.56                                   | -                         | 15.00             | 40.00           | 30.05           | 19.39           | -               |
| A055503                                                          | Construction of Sports Infrastructure - Gymnasium at St Felix             | 90.49         | 0.29                                   | 10.26                     | 30.00             | 40.00           | 9.94            | -               | -               |
| A055504                                                          | Construction of Sports Infrastructure - Sports Centre at Plaine Verte     | 166.91        | 153.48                                 | 7.41                      | -                 | -               | -               | -               | -               |
| A055508                                                          | Sports Centre at Plaine Verte (PhaseII)                                   | 10.00         | -                                      | -                         | 3.60              | 6.40            | -               | -               | -               |
| A0698                                                            | Construction and Upgrading of Sports Infrastructure - Futsal Ebene        | 38.99         | 16.53                                  | 22.45                     | -                 | -               | -               | -               | -               |
| A0700                                                            | Construction of Multipurpose Sport Complex at Petite Julie                | 41.64         | 0.16                                   | 14.00                     | 27.48             | -               | -               | -               | -               |
| A0722                                                            | Sports Complex at Notre Dame                                              | 25.00         | 8.69                                   | 16.21                     | -                 | -               | -               | -               | -               |
| C1039                                                            | Construction of Traffic Centre at Bel-Air                                 | 68.50         | 1.47                                   | 4.00                      | 10.00             | 29.36           | 23.67           | -               | -               |
| C1160                                                            | Construction of Gentilly Bridge                                           | 44.94         | 12.94                                  | 10.00                     | 2.00              | -               | -               | -               | -               |
| C1161                                                            | Road Rehabilitation Programme                                             | -             | 33.54                                  | 37.46                     | 300.00            | -               | -               | -               | -               |
| A0725                                                            | Construction of Sub Hall and Football Ground at Camp Marcellin            | 25.00         | 8.99                                   | 9.00                      | 7.00              | -               | -               | -               | -               |
| A0783                                                            | Design and Construction of a new bridge at Guillaume Giquel-Tranquebar    | 27.60         | -                                      | -                         | 12.00             | 9.00            | 6.60            | -               | -               |
| A0438                                                            | Upgrading of Street Lighting along Motorways                              | -             | 18.19                                  | 9.79                      | 16.10             | 16.10           | 16.10           | 16.07           | 16.07           |
| A0266                                                            | Acquisition of IT Equipment                                               | -             | 2.07                                   | 3.00                      | 1.50              | 1.50            | 1.50            | 1.50            | 1.50            |
| A0782                                                            | Acquisition of Other Machinery and Equipment                              | -             | -                                      | -                         | 7.10              | 5.50            | -               | -               | -               |
| A0784                                                            | Software to Access Corporate and Business Registration Department System  | -             | -                                      | -                         | 1.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 2502: Facilitation to Local Authorities</b> |                                                                           |               |                                        | <b>840.56</b>             | <b>1,152.00</b>   | <b>891.60</b>   | <b>605.90</b>   | <b>142.39</b>   | <b>87.57</b>    |

## Ministry of Local Government

Rs Million

| PSIP Code                                              | Description                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|--------------------------------------------------------|-----------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Mauritius Fire and Rescue</b>                       |                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2504: Fire and Rescue Service</b>         |                                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| B0146                                                  | Construction of a New Fire Station at Montagne Blanche          | 134.00        | 1.69                                   | 30.00                     | 90.00             | 12.30           | -               | -               | -               |
|                                                        | Satellite Fire Stations (Consultancy)                           |               | 1.20                                   | 1.20                      | 3.53              | 4.00            | -               | -               | -               |
| B0278                                                  | (i) La Gaulette                                                 |               | 0.25                                   | 0.03                      | 0.50              | -               | -               | -               | -               |
| B0279                                                  | (ii) Anse Jonchee                                               |               | 0.09                                   | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0280                                                  | (iii) Bel-Air Rivière Sèche                                     |               | 0.21                                   | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0281                                                  | (iv) Chemin Grenier                                             |               |                                        | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0282                                                  | (v) Bambous                                                     |               | 0.65                                   | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0283                                                  | (vi) St Pierre                                                  |               |                                        | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0292                                                  | (vii) Grand Bois                                                |               |                                        | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0293                                                  | (viii) L'Escalier                                               |               |                                        | 0.50                      | 0.50              | -               | -               | -               | -               |
| B0075                                                  | Upgrading of Fire Stations                                      |               | 51.56                                  | 10.00                     | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| B007701                                                | Acquisition of Firefighting and Rescue Vehicles                 | 96.50         | 0.50                                   | 92.69                     | -                 | -               | -               | -               | -               |
| B007710                                                | First Response Vehicle                                          | 82.59         | 79.19                                  | 3.62                      | -                 | -               | -               | -               | -               |
| B007711                                                | Double Cab                                                      |               |                                        | 5.20                      | 4.00              | -               | -               | -               | -               |
| B0079                                                  | Acquisition of IT Equipment                                     |               | 25.60                                  | 2.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| B0078                                                  | Acquisition of Fire Fighting Equipment                          |               | 128.65                                 | 10.38                     | 16.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| B007802                                                | Protective and Other Rescue Equipment                           |               | 118.16                                 | 7.00                      | 10.00             | 7.00            | 7.00            | 7.00            | 7.00            |
| B007803                                                | Portable Pumps                                                  |               | 9.49                                   | 1.38                      | 4.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| B007804                                                | Floating Pumps                                                  |               | 1.00                                   | 2.00                      | 2.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| B0260                                                  | Radio Communication System                                      |               | 8.41                                   | 1.00                      | 1.00              | 1.00            | 1.00            | 1.00            | 1.00            |
| B027701                                                | Breathing Apparatus                                             |               |                                        | 3.40                      | 5.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| A0785                                                  | Personal Protective Equipment (PPE) Heavy Duty Cleaning Machine |               |                                        | -                         | 1.50              | -               | -               | -               | -               |
| <b>TOTAL - Programme 2504: Fire and Rescue Service</b> |                                                                 |               |                                        | <b>161.81</b>             | <b>133.50</b>     | <b>37.30</b>    | <b>25.00</b>    | <b>25.00</b>    | <b>25.00</b>    |
| <b>TOTAL - Ministry of Local Government</b>            |                                                                 |               |                                        | <b>1,006.27</b>           | <b>1,289.60</b>   | <b>931.00</b>   | <b>633.00</b>   | <b>169.49</b>   | <b>114.67</b>   |

## Ministry of Arts and Culture

Rs Million

| PSIP Code                                                             | Description                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Ministry of Arts and Culture</b>                                   |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2602: Promotion of Arts and Culture</b>                  |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| G0071                                                                 | Setting up of Galerie d'Arts Nationale - Project Preparation                 |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| G0073                                                                 | Upgrading of Theatres                                                        |               | 28.94                                  | 4.00                      | 6.00              | -               | -               | -               | -               |
| G0209                                                                 | Acquisition of Vehicles                                                      |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| G0051                                                                 | Upgrading of Machinery and Equipment for Public Address System               |               |                                        | 0.30                      | 0.20              | -               | -               | -               | -               |
| G0050                                                                 | Acquisition of IT Equipment                                                  |               |                                        | 0.30                      | 0.50              | -               | -               | -               | -               |
| G0112                                                                 | Acquisition of Equipment for Theatres                                        |               | 5.65                                   | 1.40                      | 1.50              | -               | -               | -               | -               |
| G0171                                                                 | Air Conditioner                                                              |               |                                        | -                         | 1.00              | -               | -               | -               | -               |
| G0203                                                                 | Acquisition of Furniture                                                     |               |                                        | -                         | 0.30              | -               | -               | -               | -               |
| <b>TOTAL - Programme 2602: Promotion of Arts and Culture</b>          |                                                                              |               |                                        | <b>6.00</b>               | <b>14.50</b>      | -               | -               | -               | -               |
| <b>Programme 2603: Cultural Heritage Conservation and Development</b> |                                                                              |               |                                        |                           |                   |                 |                 |                 |                 |
| G0140                                                                 | Capital Grant - Aapravasi Ghat Trust Fund                                    |               |                                        | -                         | 3.00              | -               | -               | -               | -               |
| G014001                                                               | Upgrading of IT Equipment at the Beekrumsing Ramlallah Interpretation Centre |               |                                        | -                         | 3.00              | -               | -               | -               | -               |
| G0057                                                                 | Capital Grant - Le Morne Heritage Trust Fund                                 |               |                                        | -                         | 22.50             | 56.00           | 48.00           | -               | -               |
| G005701                                                               | Upgrading of Trou Chenille Trail                                             | 89.00         |                                        | -                         | 15.00             | 41.00           | 33.00           | -               | -               |
| G005702                                                               | Upgrading of Trou Chenille Open Air Museum                                   | 35.00         |                                        | -                         | 5.00              | 15.00           | 15.00           | -               | -               |
| G005703                                                               | Purchase of Vehicle                                                          |               |                                        | -                         | 2.50              | -               | -               | -               | -               |
| G0118                                                                 | Capital Grant- National History Museum (Mahebourg)                           |               |                                        | 0.10                      | -                 | -               | -               | -               | -               |
| G011801                                                               | Renovation of National History Museum, Mahebourg - Project Preparation       |               |                                        | 0.10                      | -                 | -               | -               | -               | -               |

## Ministry of Arts and Culture

Rs Million

| PSIP Code                                                                     | Description                                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| G0143                                                                         | Capital Grant- SSR Memorial Centre for Culture                                  |               |                                        | 3.40                      | 2.00              | -               | -               | -               | -               |
| G014399                                                                       | Rehabilitation of SSR Memorial Centre for Culture, Port Louis                   | 9.00          |                                        | 3.40                      | 2.00              | -               | -               | -               | -               |
| G0122                                                                         | Construction of New Building for the National Archives and National Library     | 635.00        |                                        | 189.00                    | 290.00            | 64.00           | -               | -               | -               |
| G021299                                                                       | Off-site Infrastructure Works - National Archives and National Library Building |               |                                        | -                         | 9.00              | -               | -               | -               | -               |
| G0127                                                                         | Acquisition of IT Equipment                                                     |               |                                        | -                         | 0.50              | -               | -               | -               | -               |
| G0054                                                                         | E-Government Projects - Digitisation of Archives                                |               | 68.63                                  | 1.48                      | 5.50              | 10.00           | -               | -               | -               |
| G0125                                                                         | Acquisition of Furniture                                                        |               |                                        | 0.40                      | 20.00             | 10.00           | -               | -               | -               |
| G012601                                                                       | Acquisition of Leafcasting Machine                                              |               |                                        | 3.72                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - Programme 2603: Cultural Heritage Conservation and Development</b> |                                                                                 |               |                                        | <b>198.10</b>             | <b>352.50</b>     | <b>140.00</b>   | <b>48.00</b>    | -               | -               |
| <b>TOTAL - Ministry of Arts and Culture</b>                                   |                                                                                 |               |                                        | <b>204.10</b>             | <b>367.00</b>     | <b>140.00</b>   | <b>48.00</b>    | -               | -               |

## Centralised Services of Government

Rs Million

| PSIP Code                                                                  | Description                                                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Centralised Services of Government</b>                                  |                                                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| <b>Programme 2701: Centrally Managed Expenses of Government</b>            |                                                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| C137901                                                                    | Capital Grant- Civil Service Family Protection Scheme Board: Upgrading of Computerised System of CSFPSB |               |                                        | -                         | 15.00             | 6.40            | -               | -               | -               |
| <b>TOTAL - Programme 2701: Centrally Managed Expenses of Government</b>    |                                                                                                         |               |                                        | -                         | <b>15.00</b>      | <b>6.40</b>     | -               | -               | -               |
| <b>Programme 2702: Centrally Managed Initiatives of Government</b>         |                                                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| C1380                                                                      | Small Development Projects (Indian Grant)                                                               |               |                                        | -                         | 10.00             | 100.00          | 150.00          | 150.00          | 40.00           |
| C0494                                                                      | Acquisition of Vehicles                                                                                 |               |                                        | 75.00                     | 75.00             | 75.00           | 75.00           | 75.00           | 75.00           |
| C0500                                                                      | Infrastructure Projects in preparation                                                                  |               |                                        | -                         | 550.00            | 1,500.00        | 3,000.00        | -               | -               |
| C0654                                                                      | Mauritius E-Licensing Project                                                                           |               |                                        | 50.00                     | 112.90            | 2.10            | -               | -               | -               |
| C065401                                                                    | E-Licensing Platform and related costs                                                                  |               |                                        | -                         | 55.00             | -               | -               | -               | -               |
| C065403                                                                    | National E-Licensing System Platform                                                                    |               |                                        | 50.00                     | 40.00             | -               | -               | -               | -               |
| C065405                                                                    | AI Chatbot                                                                                              |               |                                        | -                         | 10.00             | -               | -               | -               | -               |
| C065406                                                                    | National e-Diaspora Platform                                                                            |               |                                        | -                         | 7.90              | 2.10            | -               | -               | -               |
| <b>TOTAL - Programme 2702: Centrally Managed Initiatives of Government</b> |                                                                                                         |               |                                        | <b>125.00</b>             | <b>747.90</b>     | <b>1,677.10</b> | <b>3,225.00</b> | <b>225.00</b>   | <b>115.00</b>   |
| <b>TOTAL - Centralised Services of Government</b>                          |                                                                                                         |               |                                        | <b>125.00</b>             | <b>762.90</b>     | <b>1,683.50</b> | <b>3,225.00</b> | <b>225.00</b>   | <b>115.00</b>   |





# **Project List**

**PSIP 2026-27 to 2030-31**

## **Special Funds**







## Project Development Fund

Rs Million

| PSIP Code                       | Description                                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------------|---------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Project Development Fund</b> |                                                                                             |               |                                        |                           |                   |                 |                 |                 |                 |
|                                 | <b>Social Housing</b>                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| E000517                         | Contribution to New Social Living Development Ltd                                           | 15,452        | 15,319                                 | 33                        | 100               | -               | -               | -               | -               |
| E000518                         | Offsite infrastructural works                                                               | 5,466         | 2,155                                  | 1,006                     | 2,000             | 305             | -               | -               | -               |
| E000519                         | Land Acquisition and Consultancy                                                            | 1,447         | 1,398                                  | 17                        | 32                | -               | -               | -               | -               |
| E0209                           | Drainage Works                                                                              | 965           |                                        | -                         | -                 | -               | -               | -               | -               |
|                                 | <b>Road and Land Transport Infrastructure</b>                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| C0719                           | Interchange constructions and improvement along M3-A14 corridor at Ebene                    | 550           | 496.23                                 | 41.08                     | 13.02             | -               | -               | -               | -               |
| C1020                           | Construction of Flic en Flac Bypass (Consultancy and Works)                                 | 1,338         | 503.04                                 | 454.71                    | 349.65            | -               | 30.50           | -               | -               |
| C1019                           | Construction of Hermitage Bypass (Works)                                                    | 295           | 249.62                                 | 30.11                     | 9.30              | -               | -               | -               | -               |
| C1148                           | Upgrading of Savanne Road (A9) from La Flora to Tyack                                       | 410           | 304.93                                 | 86.64                     | 18.75             | -               | -               | -               | -               |
| C1218                           | Construction of a Roundabout and Access Road along Goodlands Bypass                         | 76            | 48.00                                  | 21.74                     | -                 | -               | -               | -               | -               |
| C1119                           | Julius Nyerere Avenue (B1) and B1-M1 Link Road                                              | 339           |                                        | 249.00                    | 79.80             | 9.70            | -               | -               | -               |
| C1322                           | Construction of Dubreuil-Melrose Link Road                                                  | 1,200         |                                        | -                         | 75.00             | 200.00          | 300.00          | 500.00          | 125.00          |
| C1023                           | Construction of Dual Carriageway to link Motorway M3 at Trianon to Motorway M1 at Hillcrest | 911           |                                        | -                         | 50.00             | 130.00          | 259.00          | 314.00          | 158.00          |
| C1381                           | Construction of Wolmar -Tamarina Link Road                                                  | 476           |                                        | -                         | 25.00             | 100.00          | 170.00          | 136.00          | 45.00           |
| C1101                           | Upgrading of Triolet to Sottise Road (A4)                                                   | 300           |                                        | -                         | 15.00             | 75.00           | 105.00          | 90.00           | 15.00           |
| C1382                           | Strengthening of Motorway M1 southbound from Caudan to Reduit                               | 520           |                                        | -                         | 25.00             | 100.00          | 100.00          | 145.00          | 150.00          |
| C1383                           | Realignment of part of Cote d'Or Road (B48) from Motorway M3 towards St Pierre Bypass       | 250           |                                        | -                         | 15.00             | 70.00           | 100.00          | 65.00           | -               |
| C1384                           | Construction of Calebasses to Triolet Link Road (Phase 1)                                   | 175           |                                        | -                         | 10.00             | 50.00           | 95.00           | 20.00           | -               |
| C1385                           | Construction of Robinson - Les Casernes Link Road                                           | 140           |                                        | -                         | 10.00             | 35.00           | 85.00           | 10.00           | -               |
| C1386                           | Upgrading of Cote d'or Road (B48) from Motorway M3 Roundabout to Hermitage Bypass           | 134           |                                        | -                         | 10.00             | 35.00           | 79.00           | 10.00           | -               |

## Project Development Fund

Rs Million

| PSIP Code | Description                                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1387     | Upgrading of La Porte Providence Road - Phase 1                                       | 85            |                                        | -                         | 10.00             | 50.00           | 25.00           | -               | -               |
| C1156     | Construction of a Flyover on Motorway M1 at La Vigie                                  | 282           | 263.49                                 | 9.02                      | 6.76              | -               | -               | -               | -               |
| C1123     | Flyover on Motorway M2 at Labourdonnais                                               | 550           |                                        |                           | 150.00            | 150.00          | 220.00          | 30.00           | -               |
| C1202     | Flyover at Camp Fouquereaux                                                           | 497           |                                        |                           | 200.00            | 271.80          | -               | 25.00           | -               |
| C0947     | Construction of Wooton Flyover                                                        | 399           | 379.89                                 | 9.71                      | 9.78              | -               | -               | -               | -               |
| C1021     | Construction of Terre Rouge Flyover on Motorway M2 (Works)                            | 431           | 420.82                                 | -                         | 10.58             | -               | -               | -               | -               |
| C1151     | Construction of Flyover at St. Pierre Bypass                                          | 451           | 434.84                                 | 11.00                     | -                 | -               | -               | -               | -               |
| C1203     | Flyover at Motorway M2 Baie du Tombeau Roundabout (Roche Bois)                        | 430           |                                        | -                         | 25.00             | 110.00          | 150.00          | 120.00          | 25              |
| C1098     | Reconstruction of Bridge at Belle Rive (B52 road)                                     | 211           |                                        | -                         | 15.00             | 50.00           | 126.00          | 20.00           | -               |
| C1207     | Reconstruction of Bridge at Cluny (B83 road)                                          | 210           |                                        | -                         | 15.00             | 50.00           | 125.00          | 20.00           | -               |
| C1388     | Reconstruction of Bridge along B13 Road at Anse la Raie                               | 85            |                                        | -                         | 10.00             | 50.00           | 25.00           | -               | -               |
|           | <b>Rehabilitation of NHDC Estates</b>                                                 |               |                                        |                           |                   |                 |                 |                 |                 |
| E000635   | Waterproofing Projects at 7 sites                                                     | 396           | 386                                    | 9                         | -                 | -               |                 |                 |                 |
| E0219     | Roof waterproofing and Painting Works at NHDC Baie Du Tombeau                         | 180           |                                        | -                         | 30                | 40              | 80              | 30              | -               |
| E0220     | Roof waterproofing and Painting Works at NHDC Palma                                   | 125           |                                        | -                         | 20                | 30              | 60              | 15              | -               |
| E0221     | Roof waterproofing and Painting Works at NHDC Poste De Flacq (Residence Le Tournesol) | 80            |                                        | -                         | 10                | 25              | 35              | 10              | -               |
| E0222     | Roof waterproofing and Painting Works at NHDC Cap Malheureux (Residence Le Pavillon)  | 55            |                                        | -                         | 10                | 15              | 25              | 5               | -               |
| E000636   | Drainage Works                                                                        | 4             | 3                                      | 1                         | -                 | -               |                 |                 |                 |
|           | <b>Health</b>                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| F0238     | Construction of New Renal Transplant Unit at J.Nehru Hospital                         | 605           | 357                                    | 148                       | 100               | -               | -               | -               | -               |
| F0330     | New Dialysis Unit at new ENT Hospital                                                 | 50            |                                        | -                         | 10                | 30              | 10              | -               | -               |

## Project Development Fund

Rs Million

| PSIP Code                               | Description                                                                        | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------|------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
|                                         | <b>Cote d'Or Development Project</b>                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| F0308                                   | Offsite Infrastructure Facilities- SEZ and other Projects                          | 1,095         | 20                                     | 233                       | 817               | 25              | -               | -               | -               |
| C1392                                   | Onsite Infrastructure Facilities- SEZ and other Projects                           | 317           |                                        | -                         | 312               | 5               | -               | -               | -               |
| C1209                                   | Contribution to CEB Sub-stations- SEZ and other Projects                           | 470           |                                        | 300                       | 170               | -               | -               |                 |                 |
| C1264                                   | Infrastructure Works to Service for Cultural Centres                               | 57            | 26                                     | 22                        | 9                 | -               | -               |                 |                 |
| C077401                                 | Offsite Infrastructure Facilities for Administrative City (Consultancy only)       | 36            | 12                                     | 0.5                       | -                 | -               | -               |                 |                 |
| C0990                                   | Solar PV Panel on Roof Top                                                         |               | 281                                    | 46                        | 353               | 47              | -               | -               | -               |
|                                         | <b>Renewable Energy Project</b>                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| C1389                                   | Installation of Solar PV system for National Transport Corporation                 | 500           |                                        | -                         | 25                | 100             | 200             | 175             | -               |
| C1390                                   | Installation of Solar PV System for Metro Express                                  | 440           |                                        | -                         | 23                | 100             | 175             | 142             | -               |
|                                         | <b>Utilities projects</b>                                                          |               |                                        |                           |                   |                 |                 |                 |                 |
| C1391                                   | Supply of smart meters to non-domestic to large customers                          | 400           |                                        | -                         | 50                | 150             | 150             | 50              | -               |
| E0223                                   | Construction of diversion weirs and related structures                             | 450           |                                        | -                         | 50                | 100             | 100             | 100             | 100             |
| C1265                                   | Agalega - Implementation of Masterplan                                             | 65            | 15                                     | -                         | 25                | -               |                 |                 |                 |
|                                         | <b>Public Safety</b>                                                               |               |                                        |                           |                   |                 |                 |                 |                 |
| B0147                                   | Construction of a new Fire Station at Goodlands                                    | 121           | 28                                     | 35                        | 52                | -               |                 |                 |                 |
| C1325                                   | Construction of an Integrated Customs Services Complex at Mer Rouge                | 325           |                                        | -                         | 80                | 157             | 88              | -               | -               |
| C041601                                 | Tailored Datacentre Integration for Integrated Tax Administration Solutions (ITAS) | 157           |                                        | -                         | 30                | 90              | 37              | -               | -               |
| C1341                                   | Recommissioning and Refurbishing of Custom House                                   | 50            |                                        | -                         | 5                 | 20              | 25              | -               | -               |
|                                         | Other Projects                                                                     |               |                                        | 183                       | 138               | 37              | -               | -               | -               |
| <b>TOTAL - Project Development Fund</b> |                                                                                    |               |                                        | <b>2,947</b>              | <b>5,610</b>      | <b>2,812</b>    | <b>2,980</b>    | <b>2,032</b>    | <b>618</b>      |

## Climate and Sustainability Fund

Rs Million

| PSIP Code                              | Description                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------|---------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Climate and Sustainability Fund</b> |                                             |               |                                        |                           |                   |                 |                 |                 |                 |
|                                        | <b>Coastal Erosion Adaptation Programme</b> |               |                                        | <b>40.00</b>              | <b>400.00</b>     | <b>800.00</b>   | <b>1,100.00</b> | <b>887.00</b>   | <b>800.00</b>   |
|                                        | <b>Ongoing Works</b>                        |               |                                        | <b>27.00</b>              | <b>45.00</b>      | <b>10.00</b>    | -               | -               | -               |
| D003205                                | Pointe aux Feuilles to Grand Sables         | 74.00         | 56.88                                  | -                         | 12.00             | 1.00            | -               | -               | -               |
| D003206                                | Providence to Grand Port                    | 86.60         | 74.65                                  | -                         | 10.00             | -               | -               | -               | -               |
| D003208                                | Bambous Virieux to Anse Jonchee             | 119.80        | 53.35                                  | 27.00                     | -                 | -               | -               | -               | -               |
| D003207                                | Bois des Amourettes                         | 41.30         | 27.82                                  | -                         | 8.00              | 5.00            | -               | -               | -               |
| D003210                                | Grand Baie                                  | 19.20         |                                        | -                         | 15.00             | 4.00            | -               | -               | -               |
|                                        | <b>New Coastal Rehabilitation Works</b>     |               |                                        | -                         | <b>280.00</b>     | <b>710.00</b>   | <b>1,025.00</b> | <b>853.00</b>   | <b>774.00</b>   |
|                                        | Waterfront at Deux Frères                   |               |                                        | -                         | 63.00             | 103.00          | 158.00          | 155.00          | 69.00           |
| D003212                                | (i) Consultancy Services                    | 24.00         | 9.81                                   | -                         | 3.00              | 3.00            | 3.00            | 3.00            | 2.00            |
| D003211                                | (ii) Works                                  | 534.00        |                                        | -                         | 60.00             | 100.00          | 155.00          | 152.00          | 67.00           |
| D003220                                | Trou aux Biches                             | 395.00        |                                        | -                         | 65.00             | 90.00           | 202.00          | 38.00           | -               |
| D003221                                | Albion                                      | 107.00        |                                        | -                         | 2.00              | 40.00           | 40.00           | 25.00           | -               |
| D003218                                | Souillac                                    | 181.00        |                                        | -                         | 25.00             | 50.00           | 50.00           | 56.00           | -               |
| D003222                                | Riviere des Creoles                         | 118.00        |                                        | -                         | 10.00             | 40.00           | 40.00           | 28.00           | -               |
| D003224                                | Old Grand Port Public Beach                 | 64.00         |                                        | -                         | 5.00              | 48.00           | 11.00           | -               | -               |
| D003225                                | Debarcadere Sattan Babooa                   | 33.00         |                                        | -                         | 5.00              | 22.00           | 6.00            | -               | -               |
| D003226                                | Debarcadere behind Church                   | 23.00         |                                        | -                         | 5.00              | 15.00           | 3.00            | -               | -               |
| D003227                                | Sattan Babooa Public Beach                  | 3.00          |                                        | -                         | 3.00              | -               | -               | -               | -               |
| D0580                                  | Belle Mare                                  | 57.00         |                                        | -                         | 11.00             | 15.00           | 20.00           | 11.00           | -               |
| D0581                                  | La Prairie Public Beach                     |               |                                        | -                         | 15.00             | 52.00           | 51.00           | 14.00           | -               |
| D058101                                | (i) Consultancy Services                    | 8.00          |                                        | -                         | 2.00              | 2.00            | 2.00            | 2.00            | -               |
| D058102                                | (ii) Works                                  | 124.00        |                                        | -                         | 13.00             | 50.00           | 49.00           | 12.00           |                 |
| D0582                                  | Riambel                                     |               |                                        | -                         | 24.00             | 78.00           | 143.00          | 16.00           | 3.00            |
| D058201                                | (i) Consultancy Services                    | 13.00         |                                        | -                         | 4.00              | 4.00            | 3.00            | 2.00            | -               |
| D058202                                | (ii) Works                                  | 251.00        |                                        | -                         | 20.00             | 74.00           | 140.00          | 14.00           | 3.00            |

## Climate and Sustainability Fund

Rs Million

| PSIP Code | Description                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0583     | Rivière des Galets (Cavadee Platform)                                     |               |                                        | -                         | 3.00              | 19.00           | -               | -               | -               |
| D058301   | (i) Consultancy Services                                                  | 2.00          |                                        | -                         | 1.00              | 1.00            | -               | -               | -               |
| D058302   | (ii) Works                                                                | 20.00         |                                        | -                         | 2.00              | 18.00           | -               | -               | -               |
| D0584     | St Felix (next to cemetery)                                               |               |                                        | -                         | 21.00             | 83.00           | 81.00           | 10.00           | -               |
| D058401   | (i) Consultancy Services                                                  | 10.00         |                                        | -                         | 2.00              | 3.00            | 3.00            | 2.00            | -               |
| D058402   | (ii) Works                                                                | 185.00        |                                        | -                         | 19.00             | 80.00           | 78.00           | 8.00            | -               |
| D0586     | Other Coastal Rehabilitation Projects                                     |               |                                        | -                         | 23.00             | 55.00           | 220.00          | 500.00          | 702.00          |
| D0033     | Reprofiling of Beaches                                                    |               |                                        | -                         | 4.00              | -               | -               | -               | -               |
| D0587     | Rehabilitation and Restoration of Grand Sable Public Beach                | 1.00          |                                        | -                         | 1.00              | -               | -               | -               | -               |
| D0588     | Adaption Fund - Development of the National Shoreline Management Strategy | 16.00         |                                        | -                         | 15.00             | -               | -               | -               | -               |
|           | <b>Consultancy Services and other Technical Studies</b>                   |               |                                        | <b>13.00</b>              | <b>55.00</b>      | <b>80.00</b>    | <b>75.00</b>    | <b>34.00</b>    | <b>26.00</b>    |
| D003214   | Riviere des Creoles and Vieux Grand Port                                  | 22.60         | 4.53                                   | 2.00                      | 2.00              | 5.00            | 5.00            | 4.00            | -               |
| D003217   | Souillac (Cemetery)                                                       | 17.52         | 6.02                                   | -                         | 2.00              | 4.00            | 8.00            | -               | -               |
| D003202   | Flic en Flaq to Wolmar                                                    | 24.90         | 7.46                                   | 8.00                      | -                 | -               | -               | -               | -               |
| D032001   | Belle Mare                                                                | 18.50         | 1.84                                   | 3.00                      | 4.00              | 5.00            | 5.00            | -               | -               |
| D058901   | Remedial Measures at Tamarin Public Beach                                 | 13.00         |                                        | -                         | 7.00              | 6.00            | -               | -               | -               |
| D058902   | Mon Choisy                                                                | 23.00         |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 3.00            |
| D058903   | Bain Boeuf                                                                | 23.00         |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 3.00            |
| D058904   | Other Consultancy Services                                                |               |                                        | -                         | 30.00             | 50.00           | 47.00           | 20.00           | 20.00           |
|           | <b>Coral Reef Rehabilitation Programme</b>                                |               |                                        | <b>50.00</b>              | <b>120.00</b>     | <b>15.00</b>    | <b>15.00</b>    | <b>20.00</b>    | <b>20.00</b>    |
| C0920     | Restoration of Coral Reefs - Adaptation Fund                              | 480.00        |                                        | 36.00                     | 110.00            | -               | -               | -               | -               |
| C101702   | Coral Farming and Marine Bio-diversity for Coastal Resilience             | 10.00         |                                        | 5.00                      | 2.00              | 2.00            | 2.00            | 2.00            | 2.00            |
| C091799   | Control Measures Against Proliferation of Crown of Thorns Starfish        |               |                                        | 4.00                      | 7.00              | 12.00           | 12.00           | 12.00           | 12.00           |

## Climate and Sustainability Fund

Rs Million

| PSIP Code | Description                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C101799   | Assistance Scheme for Coral Farming and Fish Breeding                       |               |                                        | 4.00                      | -                 | -               | -               | -               | -               |
| C1030     | Mangroves Plantation and Restoration                                        |               |                                        | 1.00                      | 1.00              | 1.00            | 1.00            | 6.00            | 6.00            |
|           | <b>Promotion of Circular Economy</b>                                        |               |                                        | -                         | <b>135.00</b>     | <b>380.00</b>   | <b>980.00</b>   | <b>729.00</b>   | <b>700.00</b>   |
| D021901   | Tipping Fee for Regional Integrated Waste Processing Facilities             |               |                                        | -                         | -                 | 100.00          | 600.00          | 689.00          | 700.00          |
| D021999   | Consultancy Services for Regional Intergrated Waste (Supervision)           | 40.00         |                                        | -                         | 15.00             | 15.00           | 10.00           | -               | -               |
| D0285     | Consultancy Services (Waste Segregation Policy and Strategy)                | 6.00          |                                        | -                         | 3.00              | 3.00            | -               | -               | -               |
| D0305     | Covering of Civic Amenity Centres                                           | 7.00          |                                        | -                         | 4.00              | 2.00            | 1.00            | -               | -               |
| D017402   | Acquisition of Household Bins                                               | 443.00        |                                        | -                         | 40.00             | 175.00          | 192.00          | 36.00           | -               |
| D016101   | Acquisition of Tipper Lorries i.c.w. Integrated Waste Processing Facilities | 305.00        |                                        |                           | 63.00             | 75.00           | 167.00          | -               | -               |
| D029701   | Consultancy Services for Upgrading of Transfer Station                      | 11.00         |                                        | -                         | 3.00              | 3.00            | 4.00            | -               | -               |
| D0304     | Consultancy Services for Construction of New Transfer Station               | 16.00         |                                        | -                         | 5.00              | 5.00            | 4.00            | 2.00            | -               |
| D0174     | Acquisition of Mobile Shredder                                              | 2.40          |                                        |                           | -                 | -               | -               | -               | -               |
| D0269     | Extended Producer Responsibility (EPR)                                      |               |                                        | -                         | 2.00              | 2.00            | 2.00            | 2.00            | -               |
|           | <b>Disaster Risk Reduction</b>                                              |               |                                        | <b>7.00</b>               | <b>100.00</b>     | -               | -               | -               | -               |
| A0273     | National Multi-Hazard Emergency Alert System Phase 1                        |               |                                        | 7.00                      | 1.00              | -               | -               | -               | -               |
| A0594     | High Resolution Area Model for Mauritius                                    |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| D0310     | Storm Surge Model                                                           | 15.00         |                                        | -                         | 15.00             | -               | -               | -               | -               |
| D0306     | High Volume Water Pump                                                      | 70.30         |                                        | -                         | 57.00             | -               | -               | -               | -               |
| D059101   | Mobile Pump for Fire Services                                               | 25.00         |                                        | -                         | 25.00             | -               | -               | -               | -               |

## Climate and Sustainability Fund

Rs Million

| PSIP Code | Description                                                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
|           | <b>Sustainable Economy</b>                                                                            |               |                                        | <b>31.00</b>              | <b>372.00</b>     | <b>530.00</b>   | <b>530.00</b>   | <b>540.00</b>   | <b>605.00</b>   |
| D0604     | Home Solar PV Scheme                                                                                  |               |                                        | -                         | 270.00            | 390.00          | 450.00          | 500.00          | 570.00          |
| D0098     | Rain Water Harvesting Scheme for Organisations                                                        |               |                                        | 6.00                      | 4.00              | 4.00            | 4.00            | 4.00            | 4.00            |
| D009801   | Rain Water Harvesting Scheme for Households                                                           |               |                                        | 7.00                      | 30.00             | 30.00           | 30.00           | 30.00           | 30.00           |
| D0270     | Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium Ground)            | 12.92         |                                        | 6.00                      | -                 | -               | -               | -               | -               |
| D0272     | Procurement of Oil Spill Combat Equipment                                                             | 81.00         | 5.72                                   | 12.00                     | 46.00             | 6.00            | 6.00            | 6.00            | 1.00            |
| D0602     | Supply, Installation and Commissioning of Solar Photovoltaic with BESS at Five Water Treatment Plants | 150.00        |                                        | -                         | 10.00             | 100.00          | 40.00           | -               | -               |
| D060301   | Implementation of Solar Photovoltaic System at Two Waste Water Treatment Plants - <i>Consultancy</i>  | 12.00         |                                        | -                         | 12.00             | -               | -               | -               | -               |
|           | <b>Environmental Monitoring and Sanitation and Awareness Programme</b>                                |               |                                        | <b>160.00</b>             | <b>5.00</b>       | <b>5.00</b>     | <b>5.00</b>     | <b>9.00</b>     | <b>10.00</b>    |
| D0316     | Development of Coastal Sensitivity Atlas, Tactical and Operational Maps for Mauritius and Rodrigues   |               |                                        | 3.00                      | -                 | -               | -               | -               | -               |
| D0318     | Negative Excise Tax for Electric Vehicles                                                             |               |                                        | 145.00                    | -                 | -               | -               | -               | -               |
| C1006     | Management Instruments to Limit Impact of Plastic Pollution on Marine Life                            |               |                                        | 4.00                      | 2.00              | -               | -               | -               | -               |
| D0294     | Long-term ecological monitoring of the nearshore waters of Mauritius                                  |               |                                        | 4.00                      | 3.00              | 5.00            | 5.00            | 9.00            | 10.00           |
| D0254     | Consultancy Services to Develop a Roadmap for a Plastic Free Mauritius (UNEP)                         |               |                                        | 4.00                      | -                 | -               | -               | -               | -               |
|           | <b>Beach Authority Projects</b>                                                                       |               |                                        | <b>5.00</b>               | <b>40.00</b>      | <b>20.00</b>    | <b>20.00</b>    | <b>15.00</b>    | <b>15.00</b>    |
| D0183     | Beach Management Plans                                                                                |               |                                        | 2.00                      | 11.00             | -               | -               | -               | -               |
| D018303   | La Prairie- Phase 1                                                                                   | 8.00          |                                        | -                         | 8.00              | -               | -               | -               | -               |
| D018306   | Le Bouchon and Poste La Fayette ( <i>Consultancy</i> )                                                | 5.00          |                                        | 2.00                      | 3.00              | -               | -               | -               | -               |
| A0101     | Beach Amenities                                                                                       |               |                                        | 3.00                      | 29.00             | 20.00           | 20.00           | 15.00           | 15.00           |

## Climate and Sustainability Fund

Rs Million

| PSIP Code | Description                                                                                         | Project Value   | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------------------------|-----------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
|           | <b>Clean-Up Mauritius Programme</b>                                                                 |                 |                                        | 220.00                    | 200.00            | 200.00          | 200.00          | 200.00          | 200.00          |
|           | Cleaning & Embellishment of Public Sites                                                            |                 |                                        |                           |                   |                 |                 |                 |                 |
| D0190     | (i) Bulky Waste Collection                                                                          |                 |                                        | 9.00                      | 15.00             | 15.00           | 15.00           | 15.00           | 15.00           |
| A0399     | (ii) Cleaning and Desilting of Drains and Rivers                                                    |                 |                                        | 80.00                     | 125.00            | 160.00          | 160.00          | 160.00          | 160.00          |
| D0042     | (iii) Cleaning & Embellishment of Places of Worship and Other Public Sites                          |                 |                                        | 60.00                     | -                 | -               | -               | -               | -               |
| D0202     | (iv) Cleaning & Embellishment of Other Public Sites                                                 |                 |                                        | 5.00                      | 10.00             | 10.00           | 10.00           | 10.00           | 10.00           |
| D0041     | (v) Rehabilitation of Rivers                                                                        |                 |                                        | 6.00                      | -                 | -               | -               | -               | -               |
| D0303     | Clearing of Bare Land                                                                               |                 |                                        | 3.00                      | 5.00              | 10.00           | 10.00           | 10.00           | 10.00           |
| C0976     | Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management                       |                 |                                        | -                         | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| D0161     | Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others                 | 40.00           |                                        | 57.00                     | 40.00             | -               | -               | -               | -               |
|           | <b>Solid Waste Management Programme</b>                                                             | <b>1,800.00</b> | <b>237.00</b>                          | <b>51.00</b>              | <b>335.00</b>     | <b>400.00</b>   | <b>430.00</b>   | <b>430.00</b>   | <b>530.00</b>   |
| D0053     | Solid Waste Disposal Facilities at Mare Chicose Landfill                                            |                 |                                        | 46.00                     | 310.00            | 375.00          | 400.00          | 400.00          | 500.00          |
| D005303   | (i) Creation of Void Space on existing cells at the Landfill                                        |                 |                                        | -                         | 15.00             | -               | -               | -               | -               |
| D005305   | (ii) Consultancy Services for Supervision of Vertical Expansion Works and Operation of the Landfill |                 |                                        | 16.00                     | 20.00             | 25.00           | 20.00           | 20.00           | 20.00           |
| D005306   | (iii) Works for Vertical Expansion of the Landfill                                                  | 1,800.00        | 237.00                                 | 30.00                     | 275.00            | 350.00          | 380.00          | 380.00          | 480.00          |
| D0168     | Asbestos Treatment Programme in ex-CHA Houses                                                       |                 |                                        | 2.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |
| D0185     | Expenses i.c.w. Houses Containing Asbestos                                                          |                 |                                        | 2.00                      | 15.00             | 15.00           | 20.00           | 20.00           | 20.00           |
| D0286     | Carting Away of Post-Cyclonic Wastes from Transfer Stations                                         |                 |                                        | 1.00                      | 5.00              | 5.00            | 5.00            | 5.00            | 5.00            |



## Climate and Sustainability Fund

Rs Million

| PSIP Code                                      | Description                                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------------|------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
|                                                | <b>Landslide Management Programme</b>                                                          |               | <b>176.60</b>                          | <b>32.00</b>              | <b>100.00</b>     | <b>260.00</b>   | <b>330.00</b>   | <b>403.00</b>   | <b>620.00</b>   |
| D0123                                          | Landslide Management Works at Morcellement Hermitage, Coromandel                               | 66.60         |                                        | 23.00                     | 23.00             | -               | -               | -               | -               |
| D0287                                          | Land Stabilisation Works at Coquinbourg, Riviere du Rempart                                    | 31.18         |                                        | 1.50                      | 1.00              | 15.00           | 13.00           | -               | -               |
| C0894                                          | Countermeasure Works to Slope Failure at Batelage, Souillac                                    | 95.60         |                                        | 4.00                      | -                 | -               | -               | -               | -               |
| C1114                                          | Consultancy Services for Design of Countermeasure Works at Crève Coeur                         | 57.46         |                                        | -                         | 8.00              | 38.00           | 11.00           | -               | -               |
| C1028                                          | Purging of Rock and Provision of Rocknet at Maconde Cliff                                      | 52.42         |                                        | 1.50                      | -                 | -               | -               | -               | -               |
| C1029                                          | Countermeasure Works to Slope Failure at Rivière des Créoles                                   | 79.90         | 71.60                                  | -                         | 2.00              | -               | -               | -               | -               |
| C1108                                          | Slope Stabilisation near Rivière des Anguilles Bridge                                          | 114.80        | 102.20                                 | -                         | 3.00              | -               | -               | -               | -               |
| C1111                                          | Stabilisation Works at Choisy                                                                  | 50.00         | 2.80                                   | 2.00                      | 27.00             | 12.00           | -               | -               | -               |
| D0554                                          | Soil erosion at Chamarel                                                                       |               |                                        | -                         | 2.00              | -               | -               | -               | -               |
| C1319                                          | Monitoring of Landslide Areas                                                                  | 3.10          |                                        | -                         | 3.00              | -               | -               | -               | -               |
| D0594                                          | Construction of retaining wall, stabilisation and upgrading works at Lallman Road, Crève Coeur | 64.00         |                                        | -                         | 6.00              | 20.00           | 25.00           | 13.00           | -               |
| D0315                                          | Compensation for relocation of families affected by landslide and/or flooding                  |               |                                        | -                         | 25.00             | 125.00          | 145.00          | 50.00           | 50.00           |
| D0593                                          | Other landslide projects                                                                       | 1,300.00      |                                        | -                         | -                 | 50.00           | 136.00          | 340.00          | 570.00          |
| D0043                                          | Construction and upgrading of drainage infrastructure                                          |               |                                        | 1,704.00                  | 2,500.00          | 2,300.00        | 1,700.00        | 1,200.00        | 700.00          |
| <b>TOTAL - Climate and Sustainability Fund</b> |                                                                                                |               |                                        | <b>2,300.00</b>           | <b>4,307.00</b>   | <b>4,910.00</b> | <b>5,310.00</b> | <b>4,433.00</b> | <b>4,200.00</b> |

**National Resilience Fund***Rs Million*

| PSIP Code                               | Description                                                        | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------|--------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>National Resilience Fund</b>         |                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| C1052                                   | Modern State of the Art and Fully Automated Sugar Storage Facility |               | 3.41                                   | -                         | 10.20             | -               | -               | -               | -               |
| C0686                                   | Contribution to NTC for replacement of buses                       |               | 74.57                                  | -                         | 100.00            | -               | -               | -               | -               |
| G0184                                   | Upgrading of Youth Centres                                         |               | 83.62                                  | 41.31                     | -                 | -               | -               | -               | -               |
| G0196                                   | Upgrading Works at National Badminton Centre                       |               |                                        | 2.00                      | -                 | -               | -               | -               | -               |
| <b>TOTAL - National Resilience Fund</b> |                                                                    |               |                                        | <b>43.31</b>              | <b>110.20</b>     | -               | -               | -               | -               |

## Lotto Fund

Rs Million

| PSIP Code                 | Description                                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|---------------------------|-----------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Lotto Fund</b>         |                                                                                         |               |                                        |                           |                   |                 |                 |                 |                 |
| A0611                     | Implementation of Multi User Games Area (MUGA)                                          |               |                                        | 5.30                      | 5.00              | 5.00            | 5.00            | -               | -               |
| A061108                   | Multi User Games Area - other sites                                                     |               |                                        | 5.30                      | 5.00              | 5.00            | 5.00            | -               | -               |
| G0161                     | Rehabilitation and Restoration of National Heritage Sites                               |               |                                        | -                         | 50.00             | 50.00           | 50.00           | -               | -               |
| G0169                     | Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis |               |                                        | 8.60                      | 40.00             | 26.00           | -               | -               | -               |
| G016901                   | Intercontinental Slavery Museum Project - Phase II                                      |               |                                        | 8.60                      | 21.00             | -               | -               | -               | -               |
| G016902                   | Intercontinental Slavery Museum Project - Phase III                                     |               |                                        | -                         | 19.00             | 26.00           | -               | -               | -               |
| G0173                     | Renovation of Port Louis Theatre - Phase II                                             |               |                                        | 10.00                     | 10.00             | -               | -               | -               | -               |
| G0174                     | Port Louis Art District Project                                                         |               |                                        | -                         | 5.00              | -               | -               | -               | -               |
| G011802                   | Renovation works of National History Museum, Mahébourg                                  | 100.00        |                                        | -                         | 35.00             | 40.00           | 25.00           | -               | -               |
| G0213                     | Setting up of 'Espace d'Exposition Polyvalent' at Natural History Museum, Port Louis    | 11.00         |                                        | -                         | 8.00              | 3.00            | -               | -               | -               |
| G0210                     | Mahébourg - Sports, Tourism and Waterfront Development                                  |               |                                        | -                         | 15.00             | 10.00           | 5.00            | -               | -               |
| <b>TOTAL - Lotto Fund</b> |                                                                                         |               |                                        | <b>23.90</b>              | <b>168.00</b>     | <b>134.00</b>   | <b>85.00</b>    | -               | -               |





# **Project List**

**PSIP 2026-27 to 2030-31**

## **State-Owned Enterprises (SOEs)**





Rs Million

| PSIP Code                                     | Description                                                                        | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------------------------------------------|------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Airports of Mauritius Co Ltd</b>           |                                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| C1337                                         | Construction of New Runway at Plaine Corail Airport                                | 7,749.40      |                                        | -                         | 1,627.00          | 1,801.00        | 1,615.00        | 1,813.00        | 504.00          |
| C0937                                         | New Control Tower                                                                  | 1,400.00      | 320.00                                 | -                         | 100.00            | 300.00          | 400.00          | 280.00          | -               |
| C1132                                         | Resurfacing of Runway                                                              | 3,500.00      |                                        | -                         | 20.00             | 20.00           | 1,000.00        | 1,150.00        | 920.00          |
| C1134                                         | 14 MW Renewable Energy Tower Plants at SSR International Airport                   | 630.00        |                                        | -                         | 130.00            | 300.00          | 200.00          | -               | -               |
| C1135                                         | New CCTV & Security Access Control System Control Room Project                     | 380.00        | 90.00                                  | 54.00                     | 180.00            | 56.00           | -               | -               | -               |
| C1136                                         | Improvement in Car Park infrastructure and technology at SSR International Airport | 200.00        |                                        | 26.00                     | 100.00            | 74.00           | -               | -               | -               |
| C1133                                         | Upgrading of existing Passenger Terminal                                           | 2,700.00      |                                        | -                         | 200.00            | 700.00          | 700.00          | 700.00          | 400.00          |
| C1340                                         | Airport Master Plan                                                                | 25.00         |                                        | -                         | 25.00             | -               | -               | -               | -               |
| <b>TOTAL - Airports of Mauritius Co Ltd</b>   |                                                                                    |               |                                        | <b>80.00</b>              | <b>2,382.00</b>   | <b>3,251.00</b> | <b>3,915.00</b> | <b>3,943.00</b> | <b>1,824.00</b> |
| <b>Cargo Handling Corporation Ltd</b>         |                                                                                    |               |                                        |                           |                   |                 |                 |                 |                 |
| C0979                                         | Acquisition of 2 Super Post Panamax cranes and 5 Rubber Tyred Gantry cranes        | 2,030.00      |                                        | -                         | 812.00            | 1,218.00        | -               | -               | -               |
| C0981                                         | Acquisition of 15 Tractors and Trailers                                            | 195.00        |                                        | -                         | 195.00            | -               | -               | -               | -               |
| C1127                                         | Acquisition of 1 Super Post Panamax crane and 8 Rubber Tyred Gantry cranes         | 1,951.00      |                                        | -                         | 10.00             | 1,005.00        | 936.00          | -               | -               |
| C1288                                         | Electrification/ hybridisation of existing 8 Rubber Tyred Gantry cranes            | 150.00        |                                        | -                         | -                 | -               | 150.00          | -               | -               |
| C0489                                         | Acquisition of 2 Reachstackers                                                     | 64.00         |                                        | -                         | 64.00             | -               | -               | -               | -               |
| C0981                                         | Acquisition of 26 Tractors and Trailers                                            | 325.00        |                                        | -                         | -                 | 65.00           | 260.00          | -               | -               |
| C0489                                         | Acquisition of 8 Reachstackers                                                     | 248.00        |                                        | -                         | -                 | 70.00           | 178.00          | -               | -               |
| C0980                                         | Refurbishment of IMCC cranes                                                       | 200.00        |                                        | -                         | -                 | -               | -               | 200.00          | -               |
| C098102                                       | Acquisition of 10 Tractors and Trailers                                            | 130.00        |                                        | -                         | 130.00            | -               | -               | -               | -               |
| <b>TOTAL - Cargo Handling Corporation Ltd</b> |                                                                                    |               |                                        | <b>-</b>                  | <b>1,211.00</b>   | <b>2,358.00</b> | <b>1,524.00</b> | <b>200.00</b>   | <b>-</b>        |

Rs Million

| PSIP Code                                | Description                                                                                                                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Mauritius Ports Authority</b>         |                                                                                                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C0551                                    | Procurement of four small tugs                                                                                                                                        | 610.00        |                                        | -                         | 100.00            | 450.00          | 60.00           | -               | -               |
| C0553                                    | Upgrading of CCTV system                                                                                                                                              | 103.50        | 83.47                                  | 20.03                     | -                 | -               | -               | -               | -               |
| C1016                                    | Infrastructural Development at Fort William                                                                                                                           | 517.70        | 4.05                                   | 5.40                      | 295.30            | 195.20          | 17.75           | -               | -               |
| C1228                                    | Rehabilitation of Roads in the Port Area                                                                                                                              | 88.53         | 74.67                                  | 13.86                     | -                 | -               | -               | -               | -               |
| C0308                                    | Procurement of one big tug                                                                                                                                            | 600.00        |                                        | -                         | -                 | -               | -               | 150.00          | 250.00          |
| C1287                                    | Extension of Cruise Jetty                                                                                                                                             | 1,350.00      |                                        | -                         | 30.00             | 580.00          | 670.00          | 70.00           | -               |
| C098201                                  | Implementation of Phase 2 - Maritime Single Window                                                                                                                    | 19.49         |                                        | 3.90                      | 3.90              | 3.90            | 3.90            | 3.90            | -               |
| C1336                                    | Expansion of Container stacking yard and associated works at the Mauritius Container Terminal                                                                         | 1,075.00      |                                        | -                         | 20.00             | 525.00          | 420.00          | 110.00          | -               |
| <b>TOTAL - Mauritius Ports Authority</b> |                                                                                                                                                                       |               |                                        | <b>43.19</b>              | <b>449.20</b>     | <b>1,754.10</b> | <b>1,171.65</b> | <b>333.90</b>   | <b>250.00</b>   |
| <b>Central Electricity Board</b>         |                                                                                                                                                                       |               |                                        |                           |                   |                 |                 |                 |                 |
| C0140                                    | Upgrading of Existing Networks - Rodrigues                                                                                                                            |               |                                        | 35.66                     | 69.75             | 24.70           | 24.70           | -               | -               |
| C0147                                    | Other Energy Projects                                                                                                                                                 |               |                                        | 47.08                     | 59.48             | 40.54           | 22.52           | -               | -               |
| C0224                                    | Extension and Enhancement of Distribution Networks                                                                                                                    |               |                                        | 794.80                    | 1,076.65          | 1,236.30        | 1,437.60        | -               | -               |
| C0473                                    | IT projects                                                                                                                                                           |               |                                        | 164.40                    | 206.20            | 164.40          | 144.70          | -               | -               |
| C0480                                    | Construction of Buildings for Customer Service islandwide (including purchase of land)                                                                                |               |                                        | 5.00                      | 0.50              | 0.10            | 0.10            | -               | -               |
| C0589                                    | Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)                            |               |                                        | 243.33                    | 604.11            | 447.65          | 144.30          | -               | -               |
| C0599                                    | Construction of 66kv line Champagne - FUEL- Anahita                                                                                                                   | 95.23         | 35.23                                  | 15.00                     | 10.00             | 35.00           | -               | -               | -               |
| C1330                                    | Construction of 10 Gas Insulated Switchgear (GIS) Substations at Belle Vue, Rose Belle, La Chaumiere, Henrietta, Airport, Cote D'Or, L'Avenir, Fuel, Wooton and Ebene | 4,059.62      | 69.03                                  | 800.77                    | 2,123.30          | 1,066.52        | -               | -               | -               |
| C0796                                    | Laying Double Circuit 66kV cables to Airport and Cote d'Or                                                                                                            | 472.65        | 0.15                                   | 170.00                    | 302.50            | -               | -               | -               | -               |



Rs Million

| PSIP Code | Description                                                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0797     | Double Circuit Tower Line from Henrietta to Combo                                                       | 500.00        | 1.51                                   | 0.10                      | 0.10              | 0.10            | 0.10            | -               | -               |
| C0868     | Setting up of 8 MW ac Solar PV Farm at Tamarind Falls, Henrietta                                        | 330.00        | 42.17                                  | 2.00                      | -                 | -               | -               | -               | -               |
| C1056     | Upgrading of 66/22 kV Sottise Substation                                                                | 164.70        | 15.40                                  | 15.00                     | 45.00             | 89.30           | -               | -               | -               |
| C1062     | Construction of New System Control Building                                                             | 475.78        | 0.78                                   | -                         | -                 | 235.00          | 240.00          | -               | -               |
| C1065     | Home Solar Project Phase 2                                                                              | 800.00        | 184.98                                 | 85.20                     | 29.00             | -               | -               | -               | -               |
| C1143     | New 22 kV substation at Fort George                                                                     | 103.25        | 0.25                                   | 2.00                      | 35.00             | 66.00           | -               | -               | -               |
| C1144     | New 22 kV substation at Amaury                                                                          | 123.09        | 6.59                                   | 1.80                      | 114.70            | -               | -               | -               | -               |
| C1145     | New 22 kV substation at Nicolay                                                                         | 104.00        |                                        | -                         | 5.00              | 99.00           | -               | -               | -               |
| C1258     | Religious Bodies/NGOs Solar Project Phase 2                                                             | 88.75         | 31.67                                  | 31.95                     | 25.13             | -               | -               | -               | -               |
| C1259     | Construction of 66/22kv GIS Substation at Les Salines, Port Louis                                       | 582.00        |                                        | -                         | -                 | 2.00            | -               | -               | -               |
| C1260     | Construction of 66/22kv GIS Substation at Moka City                                                     | 582.00        |                                        | -                         | 1.00              | 1.90            | -               | -               | -               |
| C1261     | New Building at T&D Yard at Vacoas                                                                      | 78.00         |                                        | -                         | -                 | -               | -               | -               | -               |
| C1281     | Net Billing Project- Phase 2                                                                            | 28.54         |                                        | 21.30                     | 7.24              | -               | -               | -               | -               |
| C1057     | ROD-Extension of Pointe Monnier Phase 2 Part 2 (Installation of one additional 2.5 MW Thermal Unit)     | 425.00        |                                        | -                         | 425.00            | -               | -               | -               | -               |
| C1279     | Extension of Grenade PV Farm with an additional 1 MW ac – (Grenade Phase 2)                             | 100.00        |                                        | 5.00                      | 95.00             | -               | -               | -               | -               |
| C1280     | Installation of BESS 2MW/4MWh at Pointe Monnier PS                                                      | 140.00        |                                        | 70.00                     | 70.00             | -               | -               | -               | -               |
| C1199     | Battery Energy Storage Systems at L’Avenir                                                              | 577.21        | 1.68                                   | 517.40                    | 58.13             | -               | -               | -               | -               |
| C1331     | Consultancy Services for the Setting Up of a 450 MW – 500 MW LNG Power Plant at Fort William, Mauritius | 65.00         |                                        | -                         | 60.00             | 5.00            | -               | -               | -               |
| C1332     | Revamping of Trefles Wind Farm (Rodrigues) into a 500 kW AC PV farm with a 1 MWh (1,000 kWh) BESS       | 50.00         |                                        | -                         | 50.00             | -               | -               | -               | -               |
| C1333     | Reconductoring of existing conductors on 66 kV Tower lines with ACCC conductors                         | 750.00        |                                        | -                         | 10.00             | 10.00           | 365.00          | -               | -               |

Rs Million

| PSIP Code                                             | Description                                                                | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-------------------------------------------------------|----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1334                                                 | Construction of new GIS Substations and 132 kV tower line upgrade          | 6,415.00      |                                        | -                         | 10.00             | 310.00          | 1,010.00        | -               | -               |
| C1335                                                 | Erection of two additional 22 kV Feeders at Belle Vue Substation           | 124.00        |                                        | 30.00                     | 50.00             | 44.00           | -               | -               | -               |
| <b>TOTAL - Central Electricity Board</b>              |                                                                            |               |                                        | <b>3,057.79</b>           | <b>5,542.79</b>   | <b>3,877.51</b> | <b>3,389.02</b> | -               | -               |
| <b>Metro Express Ltd</b>                              |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C032812                                               | Overhauling of Light Rail Vehicles                                         | 625.00        |                                        | -                         | 145.00            | 250.00          | 130.00          | 100.00          | -               |
| <b>TOTAL - Metro Express Ltd</b>                      |                                                                            |               |                                        | -                         | <b>145.00</b>     | <b>250.00</b>   | <b>130.00</b>   | <b>100.00</b>   | -               |
| <b>National Housing Development Co. Ltd</b>           |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| E000516                                               | Construction of 1050 Social Housing Units                                  | 2,250.00      | 752.13                                 | 489.79                    | 336.43            | 374.00          | 240.00          | 57.50           | -               |
| <b>TOTAL - National Housing Development Co. Ltd</b>   |                                                                            |               |                                        | <b>489.79</b>             | <b>336.43</b>     | <b>374.00</b>   | <b>240.00</b>   | <b>57.50</b>    | -               |
| <b>New Social Living Development Ltd</b>              |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| E000517                                               | Contribution for the construction of Phase I of 8,000 social housing units | 7,200.00      | 1,807.77                               | 3,000.00                  | 1,500.00          | 900.00          | 50.00           | -               | -               |
| <b>TOTAL - New Social Living Development Ltd</b>      |                                                                            |               |                                        | <b>3,000.00</b>           | <b>1,500.00</b>   | <b>900.00</b>   | <b>50.00</b>    | -               | -               |
| <b>National Transport Corporation</b>                 |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C0686                                                 | Contribution to NTC for replacement of buses                               |               |                                        | -                         | 100.00            | -               | -               | -               | -               |
| <b>TOTAL - National Transport Corporation</b>         |                                                                            |               |                                        | -                         | <b>100.00</b>     | -               | -               | -               | -               |
| <b>Rodrigues Public Utilities Corporation</b>         |                                                                            |               |                                        |                           |                   |                 |                 |                 |                 |
| C1246                                                 | Water Development projects, including desalination                         | 1,000.00      |                                        | 450.00                    | 340.00            | 180.00          | 30.00           | -               | -               |
| <b>TOTAL - Rodrigues Public Utilities Corporation</b> |                                                                            |               |                                        | <b>450.00</b>             | <b>340.00</b>     | <b>180.00</b>   | <b>30.00</b>    | -               | -               |



# Part C

PSIP 2026-2027 to 2030-2031

## Project Under Preparation





## Projects under Preparation

(excludes drain projects under preparation listed in Part D)

| SN                                       | Description                                                                                                                     |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <b>Office of the President</b>           |                                                                                                                                 |
| 1                                        | Upgrading works at State House                                                                                                  |
| 2                                        | Lighting around the premises of State House                                                                                     |
| 3                                        | Installation of cameras on the premises of State House                                                                          |
| 4                                        | Upgrading of Canals                                                                                                             |
| 5                                        | Upgrading of Fish Pond                                                                                                          |
| 6                                        | Upgrading of Pathways (Phase II)                                                                                                |
| 7                                        | Endemic Fernarium                                                                                                               |
| 8                                        | Setting up of an Orchid Garden                                                                                                  |
| <b>The Judiciary</b>                     |                                                                                                                                 |
| 9                                        | Refurbishment of electrical installations at New Court House                                                                    |
| 10                                       | Upgrading of Fire Fighting System at New Court House                                                                            |
| 11                                       | Repairs and Renovation at New Court House                                                                                       |
| 12                                       | Construction of staircase at Old Supreme Court Building                                                                         |
| 13                                       | Rehabilitation of timber roof at Flacq District Court                                                                           |
| <b>Prime Minister's Office</b>           |                                                                                                                                 |
| <b>Mauritius Meteorological Services</b> |                                                                                                                                 |
| 14                                       | Construction of a new building (G+3) to accommodate a Training Centre, Research and Development Centre and Early Warning Centre |
| <b>Civil Aviation Department</b>         |                                                                                                                                 |
| 15                                       | Replacement of Chiller Plant at Area Control Centre                                                                             |
| <b>Police Service</b>                    |                                                                                                                                 |
| 16                                       | Construction of New Armoury at Mobile Wing                                                                                      |
| 17                                       | Construction of a new regional Detention Centre at Rose Hill                                                                    |
| 18                                       | Acquisition of Garrett Engine                                                                                                   |
| <b>Ministry of Finance</b>               |                                                                                                                                 |
| <b>Mauritius Revenue Authority (MRA)</b> |                                                                                                                                 |
| 19                                       | Archive Platform for Critical Information System                                                                                |
| 20                                       | Revamping of MRA Website                                                                                                        |
| 21                                       | E-Courier Support Infrastructure                                                                                                |
| 22                                       | Transition to New Email Messaging Platform                                                                                      |
| <b>Ministry of Housing and Lands</b>     |                                                                                                                                 |
| 23                                       | Construction of an Administrative Block at Reduit Triangle, Moka                                                                |

| SN                                                                          | Description                                                                                                                               |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b> |                                                                                                                                           |
| <b>Agro-Industry and Food Security</b>                                      |                                                                                                                                           |
| <b>National Parks and Conservation Service (NPCS)</b>                       |                                                                                                                                           |
| 24                                                                          | Feasibility for the Construction of a Field Station and other related activities at Ile d'Ambres Islet National Park                      |
| <b>Irrigation Authority</b>                                                 |                                                                                                                                           |
| 25                                                                          | Upgrading of 50 kms pipe network in the Northern Plains Irrigation Project (NPIP)                                                         |
| 26                                                                          | Conversion of the High Pressure Sprinkler Irrigation System of the NPIP (Stage 1) at Triolet/Fond du Sac                                  |
| 27                                                                          | Rehabilitation of Irrigation Project at St Felix Phase 2                                                                                  |
| <b>Mauritius Cane Industry Authority (MCIA)</b>                             |                                                                                                                                           |
| 28                                                                          | Establishment of a Centre for Innovative Technologies and Artificial Intelligence in Agriculture (CITAI-agri)                             |
| <b>Agricultural Marketing Board (AMB)</b>                                   |                                                                                                                                           |
| 29                                                                          | Trading Hall at National Wholesale Market Wooton (Integrated Project)                                                                     |
| <b>Blue Economy and Fisheries</b>                                           |                                                                                                                                           |
| 30                                                                          | Dredging of Boat Passage at Le Battelage, Souillac                                                                                        |
| <b>Ministry of National Infrastructure</b>                                  |                                                                                                                                           |
| 31                                                                          | Installation of Global Positioning System (GPS) in MNI fleet of Vehicles                                                                  |
| 32                                                                          | Replacement of Roofing sheets, External Painting and Provision of Aluminium/ Metal Curtail Wall for terrace at CES Building, MNI, Phoenix |
| 33                                                                          | Accreditation of GMTL to ISO 17025                                                                                                        |
| 34                                                                          | Renewal of corroded corrugated iron sheets at MES Workshops                                                                               |
| 35                                                                          | Consultancy Services for Peer Review of the Landslide Hazard Map and Landslide Management Plan                                            |
| 36                                                                          | Construction of an additional floor to the old Material testing Laboratory                                                                |
| 37                                                                          | Construction of Canopies & upgrading of Ghat at Ganga Talao                                                                               |
| 38                                                                          | Collaborative Research Works for Alternate Methods for Waterproofing for Building Projects                                                |
| 39                                                                          | Implementation of ISO 9001:2015 Quality Management System (QMS) at the Civil Engineering Section (CES)                                    |
| 40                                                                          | Demolition works and Construction of Boundary walls and Masonry Retaining Wall at MNI Cassis                                              |
| <b>Road Development Authority (RDA)</b>                                     |                                                                                                                                           |
| 41                                                                          | Improvement of the Junction at Pandit Jhummun Giri Gossagne Napal (P.J.G.G.N) Road (B88) and La Marie-Le Petrin-Chamouny Road (B102)      |
| 42                                                                          | Construction of RDA Regional Office, Store and Workshop at Rose Belle                                                                     |
| 43                                                                          | Construction of Workmen Mess, Bath and Toilet Facilities for RDA Regional Sub-Offices                                                     |
| 44                                                                          | Reconstruction of Bridge at Poste de Flacq along B23 Road, Flacq                                                                          |

| SN                                     | Description                                                                                                  |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 45                                     | Reconstruction of Pamplémousses Bridge along B32 Road, Port Louis                                            |
| 46                                     | Reconstruction of Riche en Eau Bridge along B84 Road, Grand Port                                             |
| 47                                     | Construction of Vingt Pieds Bypass                                                                           |
| 48                                     | Construction of an ADS-mounted gantry structure across Motorway M1 at La Vigie                               |
| 49                                     | Construction of an ADS-mounted gantry structure across Motorway M1 at Soreze                                 |
| 50                                     | Improvement of Junction along Port-Louis - Central Flacq Road (A2) at Grande Rosalie                         |
| 51                                     | Construction of a Slip Lane at Ripailles Roundabout                                                          |
| 52                                     | Reconstruction of Mallet Bridge at Poudre D'Or                                                               |
| 53                                     | Reconstruction of Bridge along B13 Road at Anse la Raie                                                      |
| 54                                     | Upgrading of Pitel - La Chartreuse Road (B52) at Belle Rive                                                  |
| 55                                     | Reconstruction of Palmerstone Bridge (B126)                                                                  |
| 56                                     | Reconstruction of Bridge at Powder Mill Road, Pamplémousses                                                  |
| 57                                     | Reconstruction of Mare aux Vacoas Bridge (B102)                                                              |
| 58                                     | Reconstruction of Pont Bourgeois (A1)                                                                        |
| 59                                     | Reconstruction of Royal Bridge (A2)                                                                          |
| 60                                     | Reconstruction of Baramia Bridge at Balisson, Rose Belle                                                     |
| 61                                     | Reconstruction of Caroline Bridge (B104)                                                                     |
| 62                                     | Reconstruction of Pont Blanc Bridge (B9)                                                                     |
| 63                                     | Construction of Les Casernes - Bigara Link Road                                                              |
| 64                                     | Development and Implementation of Road Asset Management System (RAMS)                                        |
| 65                                     | Maintenance of Slopes along Motorway M3 from Ripailles to Valton                                             |
| 66                                     | Realignment of Dangerous Bend along Albion Approach Road at Albion                                           |
| 67                                     | Construction of M1-M3 Link Road                                                                              |
| 68                                     | Slope Stabilisation near Riviere des Anguilles Bridge (Phase 2)                                              |
| 69                                     | Stabilisation Works along B103 Road at Chamarel - Phase 2                                                    |
| 70                                     | Construction of slip lane from Floreal Road (B5) and St Paul (B4)                                            |
| 71                                     | Construction of left turning along Nalletamby Road (B69) near SMF Museum                                     |
| 72                                     | Dualling of Reduit-Flacq Road Corridor                                                                       |
| <b>Ministry of Health and Wellness</b> |                                                                                                              |
| 73                                     | Upgrading of Electrical Infrastructure at Victoria Hospital and other public health institutions in Region 5 |
| 74                                     | Construction of a Centralised Healthcare Waste Treatment Facility                                            |
| 75                                     | Construction of Community Health Centre (CHC) at Piton                                                       |
| 76                                     | Construction of CHC at Case Noyale                                                                           |
| 77                                     | Construction of CHC at Tamarin                                                                               |
| 78                                     | Construction of CHC at Camp Thorel                                                                           |

| SN                                                                             | Description                                                                                                               |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| 79                                                                             | Construction of CHC at Ecoignard                                                                                          |
| 80                                                                             | Construction of Community Health Centre (CHC) at Baie du Cap                                                              |
| 81                                                                             | Construction of CHC at Glen Park                                                                                          |
| 82                                                                             | Upgrading works at old Grand Port CHC                                                                                     |
| 83                                                                             | Construction of Area Health Centre (AHC) at Wooton                                                                        |
| 84                                                                             | Construction of AHC at Henrietta                                                                                          |
| 85                                                                             | Construction of AHC at Plaine Magnien                                                                                     |
| 86                                                                             | Construction of Mediclinic at Rivière du Rempart                                                                          |
| 87                                                                             | Construction of Mediclinic at Chemin Grenier                                                                              |
| 88                                                                             | Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN |
| 89                                                                             | Construction of New Accident and Emergency Department at J. Nehru Hospital                                                |
| 90                                                                             | New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre                                             |
| 91                                                                             | Construction of a Neurosurgery Unit at SAJ Hospital                                                                       |
| 92                                                                             | Construction of a new block at Mahebourg Hospital                                                                         |
| 93                                                                             | Renovation of Powder Mill at SSRN Hospital                                                                                |
| 94                                                                             | Construction of New Victoria Hospital                                                                                     |
| 95                                                                             | Construction of Mediclinic at La Tour Koeing                                                                              |
| 96                                                                             | Conversion of ward 0-1 into 20- bedded ICU at SSRN Hospital                                                               |
| 97                                                                             | Renovation at Poudre D'Or Hospital                                                                                        |
| 98                                                                             | Renovation and upgrading of catering and laundry units at Long Mountain Hospital                                          |
| 99                                                                             | Setting Up of a New Dialysis Unit at the New ENT Hospital at Vacoas                                                       |
| <b>Ministry of Social Integration, Social Security and National Solidarity</b> |                                                                                                                           |
| 100                                                                            | Establishment of the National Disability Empowerment and Supported Living Hub (Mauritian Enabling Village)                |
| 101                                                                            | Construction of Homes for the Elderly at Flic en Flac and Palmar                                                          |
| <b>Attorney General's Office</b>                                               |                                                                                                                           |
| 102                                                                            | Upgrading and Renovation works at the Attorney General's Office                                                           |
| 103                                                                            | Supply and installation of a VRF Air Conditioning System at Level 2 & Level 3, Renganaden Seeneevassen Building           |
| <b>Ministry of Financial Services and Economic Planning</b>                    |                                                                                                                           |
| 104                                                                            | Agentic AI Transaction Monitoring Platform - Financial Intelligence Unit (FIU)                                            |
| <b>Ministry of Energy and Public Utilities</b>                                 |                                                                                                                           |
| <b>Wastewater Management Authority (WMA)</b>                                   |                                                                                                                           |
| 105                                                                            | Consultancy Services for Review of the Feasibility Study for the West Coast project                                       |
| 106                                                                            | Consultancy Services for the extension and upgrading of existing St Martin Wastewater Treatment Plant                     |



| SN                                                                               | Description                                                                                                                                           |
|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| 107                                                                              | Consultancy Services for the rehabilitation of the existing wastewater network in Port Louis                                                          |
| 108                                                                              | Consultancy Services for the Sewerage Project at Mahebourg                                                                                            |
| 109                                                                              | Provision of mobile equipment to improve operations of Wastewater Pumping Stations and Wastewater Treatment Plants                                    |
| 110                                                                              | Sewerage Project at Terrasson, Pointe aux Sables (Phase 2)                                                                                            |
| 111                                                                              | Consultancy Services for General Telemetry System for Trunk Sewer                                                                                     |
| <b>Water Resources Commission (WRC)</b>                                          |                                                                                                                                                       |
| 112                                                                              | Enlargement of La Nicoliere Reservoir                                                                                                                 |
| <b>Central Water Authority (CWA)</b>                                             |                                                                                                                                                       |
| 113                                                                              | Framework Agreement for the construction of Pumping Stations and Associated M&E Works for seven Boreholes to be drilled by Water Resources Commission |
| 114                                                                              | Pipelaying works from Mare d'Australia to Pascal Road, Brisee Verdiere in WSZ East and other ancillary works                                          |
| 115                                                                              | Permanent Road Reinstatement Works in the Southern Region following In-house projects                                                                 |
| 116                                                                              | Road Reinstatement works in Port Louis                                                                                                                |
| 117                                                                              | Procurement of Tanks of 30m3 storage capacity                                                                                                         |
| <b>Ministry of Foreign Affairs, Regional Integration and International Trade</b> |                                                                                                                                                       |
| 118                                                                              | Renovation of Chancery and Official Residence - Canberra                                                                                              |
| 119                                                                              | Renovation of Chancery - Pretoria                                                                                                                     |
| <b>Ministry of Youth and Sports</b>                                              |                                                                                                                                                       |
| 120                                                                              | Sports, Tourism and Waterfront Development at Mahebourg                                                                                               |
| <b>Ministry of Labour and Industrial Relations</b>                               |                                                                                                                                                       |
| 121                                                                              | Waterproofing Works of the Manufacturing Sector Workers Welfare Fund Building at Floreal                                                              |
| <b>Ministry of Land Transport</b>                                                |                                                                                                                                                       |
| <b>Traffic Management and Road Safety Unit (TMRSU)</b>                           |                                                                                                                                                       |
| 122                                                                              | Construction of a Bus Holding Area at Reduit                                                                                                          |
| <b>Ministry of Tertiary Education, Science and Research</b>                      |                                                                                                                                                       |
| 123                                                                              | Setting up of a Learning Management System at University of Technology, Mauritius                                                                     |
| 124                                                                              | National Satellite Imagery for Agriculture, Coastal and Maritime Management - Mauritius Research and Innovation Council                               |
| <b>Open University of Mauritius</b>                                              |                                                                                                                                                       |
| 125                                                                              | Construction of a New Campus at Réduit                                                                                                                |
| <b>Ministry of Education and Human Resource</b>                                  |                                                                                                                                                       |
| 126                                                                              | Construction of New Covered Links at Ebène State Secondary School                                                                                     |
| 127                                                                              | Upgrading and Expansion of Motorcycle Rider Training at the Mauritius Institute of Training and Development                                           |
| 128                                                                              | Electrification works at Bel Air SSS                                                                                                                  |

| SN                                               | Description                                                                                          |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------|
| 129                                              | Construction of New Classrooms at Sir Veerasamy Government School at Sodnac, Quatre Bornes           |
| 130                                              | Construction of Pre-Primary Unit at Le Morne Government School                                       |
| 131                                              | Refurbishment of Laboratories, Construction of Emergency Staircase Block at Royal College Port Louis |
| 132                                              | Reconstruction of Administrative Block & Classrooms for Royal College Port-Louis                     |
| 133                                              | Construction of New Science Block at John Kennedy College                                            |
| 134                                              | Construction of Swimming Pool at Melrose Government School                                           |
| 135                                              | Refurbishment of Laboratories at Sharma Jugdambi SSS, Goodlands                                      |
| 136                                              | Construction of Multipurpose Hall at Goodlands SSS                                                   |
| 137                                              | Construction of Additional Classroom Block at Quartier Militaire SSS                                 |
| <b>Mauritius Fire and Rescue Service</b>         |                                                                                                      |
| 138                                              | Jin Fei Fire Station                                                                                 |
| 139                                              | Relocation of Quatre Bornes Fire Station                                                             |
| <b>Municipal City Council of Port Louis</b>      |                                                                                                      |
| 140                                              | Electrical Works at Central Market of Port Louis                                                     |
| 141                                              | Reconstruction of Delange Building                                                                   |
| 142                                              | Reconstruction of Bridge and Retaining Wall at Le Pouce Stream, Tranquebar                           |
| <b>Municipal Council Beau-Bassin / Rose-Hill</b> |                                                                                                      |
| 143                                              | Upgrading of Sir Gaetan Duval Stadium                                                                |
| <b>Municipal Council of Curepipe</b>             |                                                                                                      |
| 144                                              | Construction of Municipal Centre at Morcellement Antelme                                             |
| 145                                              | Construction of Municipal Centre at Camp Bouvet                                                      |
| 146                                              | Upgrading of Dr James Burty David Gymnasium                                                          |
| <b>Municipal Council of Quatres Bornes</b>       |                                                                                                      |
| 147                                              | Design and Build of double pitch steel roof structure Market Fair at Avenue Victoria, Quatres Bornes |
| <b>District Council of Flacq</b>                 |                                                                                                      |
| 148                                              | Consultancy for Recreational Centre at Belle Mare                                                    |
| <b>District Council of Grand Port</b>            |                                                                                                      |
| 149                                              | Provision of Bird Netting at Dr James Burty David Market Fair                                        |
| <b>District Council of Moka</b>                  |                                                                                                      |
| 150                                              | Construction of Sub Hall at Moka                                                                     |
| <b>District Council of Pamplemousses</b>         |                                                                                                      |
| 151                                              | Construction of Incinerator at 7eme Mile, Triolet                                                    |
| <b>District Council of Savanne</b>               |                                                                                                      |
| 152                                              | Chemin Grenier Market Fair - Phase 2                                                                 |

| SN                                            | Description                                                                                  |
|-----------------------------------------------|----------------------------------------------------------------------------------------------|
| <b>District Council of Black River</b>        |                                                                                              |
| 153                                           | Construction of New Cemetery at St Martin                                                    |
| <b>District Council of Riviere du Rempart</b> |                                                                                              |
| 154                                           | Construction of Football Ground at L'Amitie                                                  |
| <b>Ministry of Arts and Culture</b>           |                                                                                              |
| 155                                           | Creation of an International Indentured Labour Database                                      |
| 156                                           | Beeckrumsing Ramlallah Interpretation Centre at Aapravasi Ghat World Heritage Site (Phase 2) |
| 157                                           | Relocation of the Conservatoire National de Musique François Mitterrand Trust Fund           |
| 158                                           | Construction of Le Morne Heritage Trust Fund Centre                                          |





# Part D

PSIP 2026-2027 to 2030-2031

## List of drain projects

*Under construction*

&

*Under preparation*





## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0341     | Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables                                                                 |               |                                        | 3.20                      | 0.20              | -               | -               | -               | -               |
| D034102   | Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Completion of outstanding works                               | 5.90          |                                        | 3.20                      | 0.20              | -               | -               | -               | -               |
| D0342     | Construction of Drain and Resurfacing of Tagore / Anthurium/Andreanum Streets, Cité St. Louis, Pailles                                        | 26.01         | 24.52                                  | 1.29                      | -                 | -               | -               | -               | -               |
| D0343     | Drainworks across Motorway M1 near Food Canners                                                                                               |               |                                        | 8.68                      | 10.94             | 2.13            | -               | -               | -               |
| D034301   | Construction of culvert across Motorway M1 (near Food Canners) - Works                                                                        | 24.90         | 4.09                                   | 8.68                      | 10.00             | 2.13            | -               | -               | -               |
| D034303   | Short term flood mitigation measures at culvert near STR on Motorway M1                                                                       | 3.19          | 2.25                                   | -                         | 0.94              | -               | -               | -               | -               |
| D0344     | Construction of drain at Place D'Armes from Motorway to the sea                                                                               | 24.73         | 9.28                                   | -                         | 4.50              | -               | -               | -               | -               |
| D0345     | Upgrading of Engineer Street and other ancillary works for Victoria Urban Terminal (VUT) Phase 2 (from Deschartes Street to Ruisseau Creoles) | 20.10         | 10.52                                  | 9.18                      | -                 | -               | -               | -               | -               |
| D0346     | Construction of drain along Dr. Raoul Rivet Street, Port Louis                                                                                |               |                                        | 76.92                     | 154.00            | 119.72          | 10.50           | -               | -               |
| D034601   | Construction of drain along Dr. Raoul Rivet Street, Port Louis (Works)                                                                        | 406.71        | 56.17                                  | 73.68                     | 150.00            | 116.86          | 10.00           | -               | -               |
| D034602   | Construction of drain along Dr. Raoul Rivet Street, Port Louis (Consultancy)                                                                  | 11.40         | 0.81                                   | 3.24                      | 4.00              | 2.86            | 0.50            | -               | -               |
| D0347     | Repairs along Signal mountain cut-off and maintaining the drop prior to Armoury Bridge                                                        | 5.00          |                                        | -                         | 3.82              | -               | -               | -               | -               |
| D0350     | Construction of road side drain and culvert at Sable Noir, GRNW - A1                                                                          | 14.90         |                                        | 6.62                      | 7.00              | 1.28            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0351     | Upgrading of Ruisseau Du Pouce                                                                        |               |                                        | 9.42                      | 2.07              | -               | -               | -               | -               |
| D035101   | Upgrading of Ruisseau Du Pouce, Port Louis (works)                                                    | 31.17         | 17.21                                  | 9.06                      | 2.00              | -               | -               | -               | -               |
| D035102   | Structural Design Review and Supervision of works at Ruisseau Du Pouce, Port Louis (consultancy)      | 0.69          | 0.25                                   | 0.37                      | 0.07              | -               | -               | -               | -               |
| D0352     | Upgrading of Canal Anglais, Port Louis                                                                |               |                                        | 8.54                      | -                 | -               | -               | -               | -               |
| D035201   | Upgrading of Canal Anglais, Port Louis                                                                | 134.96        | 121.34                                 | 7.86                      | -                 | -               | -               | -               | -               |
| D035202   | Consultancy services for Upgrading of Canal Anglais, Port Louis                                       | 5.71          | 5.02                                   | 0.68                      | -                 | -               | -               | -               | -               |
| D0353     | Upgrading of Bernadin de St Pierre Bridge at Vallee des Pretres                                       | 27.77         | 0.93                                   | 2.87                      | -                 | 12.00           | 8.00            | 3.97            | -               |
| D0354     | Flood mitigation measures at Morcellement Raffray, Terre Rouge                                        |               |                                        | 38.87                     | 153.45            | 21.20           | -               | -               | -               |
| D035401   | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - supervision)            | 22.26         | 6.12                                   | 5.85                      | 2.50              | -               | -               | -               | -               |
| D035402   | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - preparation)            | 0.54          | 0.10                                   | -                         | 0.15              | -               | -               | -               | -               |
| D035403   | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Land surveying)                       | 5.26          | 0.63                                   | 0.37                      | 0.80              | -               | -               | -               | -               |
| D035404   | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Works)                                | 423.95        | 71.81                                  | 32.65                     | 150.00            | 21.20           | -               | -               | -               |
| D0356     | Cité Roma, Riche Terre                                                                                |               |                                        | 15.53                     | -                 | -               | -               | -               | -               |
| D035601   | Construction of drain network & bridges at Cité Roma, Riche Terre (Consultancy)                       | 3.00          | 1.97                                   | 0.15                      | -                 | -               | -               | -               | -               |
| D035602   | Cité Roma, Riche Terre - Phase 1: Construction of culvert and desilting works of feeder Seche (Works) | 11.50         | 9.38                                   | 0.88                      | -                 | -               | -               | -               | -               |



## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D035603   | Cité Roma, Riche Terre - Phase 2: Demolition of boundary wall, relocation of services, construction of stone masonry and construction of internal drain at Cité Roma (Works) | 51.96         | 37.47                                  | 14.49                     | -                 | -               | -               | -               | -               |
| D0357     | Construction of drains at Le Hochet, Terre Rouge                                                                                                                             |               |                                        | 3.49                      | 2.51              | 0.15            | -               | -               | -               |
| D035703   | Upgrading of Culvert 1 at New Ste Marie Street, Le Hochet - Completion of outstanding works                                                                                  | 2.92          | -                                      | 0.42                      | 2.35              | 0.15            | -               | -               | -               |
| D035705   | Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School - Completion of outstanding works                                                               | 3.40          | -                                      | 3.07                      | 0.16              | -               | -               | -               | -               |
| D0358     | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres                                                                                                           |               |                                        | -                         | 2.15              | 2.44            | 0.31            | -               | -               |
| D035801   | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Consultancy)                                                                                             | 0.31          | 0.12                                   | -                         | 0.15              | 0.04            | -               | -               | -               |
| D035802   | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Works)                                                                                                   | 6.29          | 1.58                                   | -                         | 2.00              | 2.40            | 0.31            | -               | -               |
| D0359     | Construction of bridge at Valton, Montagne Longue                                                                                                                            |               |                                        | 0.14                      | -                 | -               | -               | -               | -               |
| D035902   | Construction of bridge at Valton, Montagne Longue (Completion of outstanding works)                                                                                          | 0.72          | 0.61                                   | 0.14                      | -                 | -               | -               | -               | -               |
| D0360     | Drainworks at Kestrel Lane, Terre Rouge - Phase 1                                                                                                                            |               |                                        | 193.26                    | 19.45             | -               | -               | -               | -               |
| D036001   | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Consultancy)                                                                                                              | 18.20         | 14.08                                  | 3.81                      | 0.31              | -               | -               | -               | -               |
| D036002   | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Land surveying)                                                                                                           | 5.90          | 1.37                                   | 0.47                      | 2.50              | -               | -               | -               | -               |
| D036003   | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Works)                                                                                                                    | 373.80        | 168.17                                 | 188.98                    | 16.64             | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0362     | Flood Mitigation measures at Avenue Belle Source, Pamplémousses                                                                                   |               |                                        | 14.57                     | 0.10              | -               | -               | -               | -               |
| D036201   | Flood Mitigation measures at Avenue Belle Source, Pamplémousses (Consultancy)                                                                     | 1.94          | 1.12                                   | 0.73                      | 0.10              | -               | -               | -               | -               |
| D036203   | Flood Mitigation measures at Avenue Belle Source, Pamplémousses - Phase 2 (Drainage works from attenuation basin to outlet)                       | 70.00         | 49.00                                  | 13.84                     | -                 | -               | -               | -               | -               |
| D0364     | Upgrading existing Narrow Culvert at Mount                                                                                                        |               |                                        | 1.21                      | -                 | -               | -               | -               | -               |
| D036401   | Upgrading existing Narrow Culvert at Mount (Works)                                                                                                | 9.23          | 8.02                                   | 1.21                      | -                 | -               | -               | -               | -               |
| D0365     | Construction of Fropier Bridge at Canton Nancy Phase 1                                                                                            | 37.07         | 8.45                                   | 24.90                     | 3.72              | -               | -               | -               | -               |
| D0366     | Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal                                                          |               |                                        | 13.25                     | 4.92              | -               | -               | -               | -               |
| D036602   | Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Design review and supervision) | 0.89          | 0.40                                   | 0.40                      | 0.09              | -               | -               | -               | -               |
| D036603   | Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Works)                                                  | 35.48         | 13.58                                  | 12.85                     | 4.83              | -               | -               | -               | -               |
| D0367     | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal                                                                        |               |                                        | 22.64                     | 1.35              | -               | -               | -               | -               |
| D036701   | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Consultancy)                                                          | 1.01          | 0.41                                   | 0.55                      | 0.05              | -               | -               | -               | -               |
| D036703   | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Completion of outstanding works)                                      | 28.74         | -                                      | 22.09                     | 1.30              | -               | -               | -               | -               |
| D0368     | Drainage Works at Vale                                                                                                                            | 15.00         | 7.92                                   | -                         | 3.00              | 3.75            | 0.33            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D036901   | Construction of drain near Nuchcheddy, Ramsamy Road, Goodlands (Works)                                                    | 3.92          | 1.69                                   | -                         | 2.21              | -               | -               | -               | -               |
| D0371     | Construction of Drain at Topize Road, Grand Baie                                                                          | 2.05          | -                                      | 1.66                      | 0.09              | -               | -               | -               | -               |
| D0373     | Drain works at L'Amitié - Phase 1                                                                                         |               |                                        | 0.44                      | -                 | -               | -               | -               | -               |
| D037302   | Drain works at L'Amitié - Phase 1 (Consultancy)                                                                           | 2.49          | 2.05                                   | 0.44                      | -                 | -               | -               | -               | -               |
| D0374     | Drain works at L'Amitié - Phase 2                                                                                         |               |                                        | -                         | 10.80             | 19.20           | 4.73            | -               | -               |
| D037401   | Drain works at L'Amitié - Phase 2A (Works)                                                                                | 35.05         | 2.71                                   | -                         | 10.00             | 18.00           | 4.34            | -               | -               |
| D037402   | Drain works at L'Amitié - Phase 2A (Consultancy)                                                                          | 2.56          | 0.17                                   | -                         | 0.80              | 1.20            | 0.39            | -               | -               |
| D0375     | Drain works at Cottage - Phase 1                                                                                          |               |                                        | -                         | 15.00             | 10.00           | -               | -               | -               |
| D037501   | Drain works at Cottage - Phase 1 - Forbach Road (Completion of works)                                                     | 100.63        | 71.71                                  | -                         | 15.00             | 10.00           | -               | -               | -               |
| D0377     | Drainage works at Ramgoolam Road, Plaine des Papayes and construction of drain at Theo Maigrot Street, Plaine des Papayes | 23.28         | 10.66                                  | -                         | 4.50              | 7.50            | 0.61            | -               | -               |
| D037901   | Drainworks at Amaury - Site 1 (Works)                                                                                     | 53.62         | 23.12                                  | -                         | 17.50             | 7.30            | -               | -               | -               |
| D0380     | Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart                                      |               |                                        | 0.37                      | 2.61              | 0.16            | -               | -               | -               |
| D038002   | Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Works)                              | 3.14          | -                                      | 0.37                      | 2.61              | 0.16            | -               | -               | -               |
| D038101   | Culvert across RDA Road at Mont Piton (Works)                                                                             | 28.18         | 24.56                                  | 1.09                      | 2.53              | -               | -               | -               | -               |
| D038202   | Construction of absorption drain at Jankee Road, Piton (Works)                                                            | 0.94          | -                                      | -                         | 0.75              | 0.19            | -               | -               | -               |

**Construction and upgrading of drainage infrastructure - NDU, DICL and RDA***Rs Million*

| PSIP Code | Description                                                                                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0383     | Drainworks at Camp Thorel, Phase 2                                                                                                             |               |                                        | 114.25                    | 55.34             | 3.90            | -               | -               | -               |
| D038301   | Consultancy services for drainworks at Camp Thorel, Phase 2 (Consultancy for preparation of whole project and supervision of Phases 2A and 2C) | 9.93          | 6.55                                   | 3.11                      | 0.27              | -               | -               | -               | -               |
| D038303   | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Consultancy                                                 | 9.61          | 6.54                                   | 1.74                      | 1.32              | -               | -               | -               | -               |
| D038304   | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Land surveying                                              | 5.00          | 3.04                                   | 0.22                      | 0.50              | -               | -               | -               | -               |
| D038305   | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Works                                                       | 211.96        | 129.31                                 | 39.75                     | 39.00             | 3.90            | -               | -               | -               |
| D038306   | Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Works                                                                                | 109.04        | 13.68                                  | 69.43                     | 14.25             | -               | -               | -               | -               |
| D0385     | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road)                                                   |               |                                        | 16.36                     | -                 | -               | -               | -               | -               |
| D038501   | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Consultancy                                     | 2.69          | 2.55                                   | 0.13                      | -                 | -               | -               | -               | -               |
| D038502   | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Works                                           | 111.96        | 95.73                                  | 16.23                     | -                 | -               | -               | -               | -               |
| D038701   | Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Works)                             | 5.65          | 5.37                                   | 0.28                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0388     | Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire                               |               |                                        | 16.03                     | 3.07              | -               | -               | -               | -               |
| D038801   | Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire                               | 20.16         | 1.79                                   | 15.73                     | 2.65              | -               | -               | -               | -               |
| D038802   | Supervision for construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire (Consultancy) | 0.73          | -                                      | 0.30                      | 0.42              | -               | -               | -               | -               |
| D0389     | Construction of drains in the region of Petit Verger Branch Road - Phase 2A                                                                                                                     | 28.61         | 0.37                                   | 0.21                      | -                 | -               | 13.00           | 13.50           | 1.53            |
| D039003   | Reconstruction of bridge at Cite Myosotis, St Pierre (Works)                                                                                                                                    | 10.76         | -                                      | 6.35                      | 3.90              | 0.50            | -               | -               | -               |
| D0391     | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere                                                                                                                  |               |                                        | 11.02                     | 8.31              | 1.04            | -               | -               | -               |
| D039101   | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Consultancy)                                                                                                    | 0.78          | -                                      | 0.47                      | 0.31              | -               | -               | -               | -               |
| D039102   | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Investigative works)                                                                                            | 0.09          | -                                      | 0.07                      | -                 | -               | -               | -               | -               |
| D039103   | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Works)                                                                                                          | 21.58         | 2.06                                   | 10.48                     | 8.00              | 1.04            | -               | -               | -               |
| D0393     | Construction of drain at Lane Off Shivala leading to Kalimaye, Mare D'Australia                                                                                                                 | 2.71          | 1.22                                   | 0.14                      | -                 | -               | -               | -               | -               |
| D0394     | Construction of drain at Damree Lane, L'Aventure                                                                                                                                                | 1.07          | 0.53                                   | 0.20                      | -                 | -               | -               | -               | -               |
| D0395     | Construction of drain at Betchoo Road, Bon Accueil                                                                                                                                              | 3.95          | -                                      | 0.22                      | 1.50              | 1.74            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D039702   | Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for supervision)                                                       | 1.85          | 0.30                                   | 0.43                      | 0.15              | -               | -               | -               | -               |
| D0399     | Drainworks at Kashmir Lane, Clency Road, Bel Air                                                                                    | 1.10          | 1.05                                   | 0.05                      | -                 | -               | -               | -               | -               |
| D0401     | Upgrading of bridge Camp Sonar, Camp de Masque Pavé                                                                                 | 6.15          | 0.85                                   | 2.60                      | 2.31              | -               | -               | -               | -               |
| D0402     | Flood mitigation measures in the region of Nouvelle France                                                                          |               |                                        | 33.10                     | 3.01              | 1.30            | 1.18            | 0.50            | -               |
| D040201   | Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – consultancy for supervision | 1.91          | 1.03                                   | 0.11                      | 0.33              | -               | -               | -               | -               |
| D040202   | Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – works                       | 53.49         | 44.89                                  | 6.80                      | -                 | -               | -               | -               | -               |
| D040204   | Construction of a detention basin (Pond C) at Nouvelle France                                                                       | 34.02         | -                                      | 26.18                     | 1.38              | -               | -               | -               | -               |
| D040205   | Construction of attenuation basins in Nouvelle France (Consultancy)                                                                 | 4.28          | -                                      | -                         | 1.30              | 1.30            | 1.18            | 0.50            | -               |
| D0403     | Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France                                                            |               |                                        | -                         | 0.27              | -               | -               | -               | -               |
| D040301   | Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Consultancy)                                              | 1.23          | 0.96                                   | -                         | 0.27              | -               | -               | -               | -               |
| D040401   | Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Works)                                                                  | 90.63         | 71.99                                  | 2.59                      | -                 | -               | -               | -               | -               |
| D0405     | Flood mitigation measures at Gebert and Gros Billot, New Grove                                                                      |               |                                        | 0.77                      | -                 | -               | -               | -               | -               |
| D040501   | Drainworks along Mosque Road, Gebert and investigative works in the region of Gebert, Rose Belle                                    | 15.45         | 14.67                                  | 0.77                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0408     | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux               |               |                                        | 7.68                      | 14.12             | 6.52            | -               | -               | -               |
| D040801   | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Consultancy) | 3.91          | 2.47                                   | 0.32                      | 1.12              | -               | -               | -               | -               |
| D040802   | Drainworks in the region of Balisson, Union Park                                                              | 49.78         | 22.90                                  | 7.36                      | 13.00             | 6.52            | -               | -               | -               |
| D0409     | Upgrading of footbridge, Madame Lolo Road, Rose Belle                                                         |               |                                        | 22.22                     | 2.83              | -               | -               | -               | -               |
| D040902   | Supervision and Design review for "Upgrading of Bridge at Madame Lolo Road, Rose Belle" (Consultancy)         | 2.56          | 0.41                                   | 1.38                      | 0.77              | -               | -               | -               | -               |
| D040903   | Upgrading of footbridge, Madame Lolo Road, Rose Belle (Works)                                                 | 89.88         | 66.99                                  | 20.84                     | 2.05              | -               | -               | -               | -               |
| D0410     | Drainworks in the region of Union Park, Rose Belle and Nouvelle France                                        | 23.15         | 12.01                                  | 1.17                      | -                 | -               | -               | -               | -               |
| D0411     | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles                                   |               |                                        | 1.63                      | -                 | -               | -               | -               | -               |
| D041101   | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Works)                           | 23.50         | 16.48                                  | 1.58                      | -                 | -               | -               | -               | -               |
| D041102   | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Consultancy)                     | 0.69          | 0.37                                   | 0.06                      | -                 | -               | -               | -               | -               |
| D0412     | Drainworks in the region of Union Park and Rose Belle                                                         | 20.18         | -                                      | 16.47                     | -                 | -               | -               | -               | -               |
| D0413     | Drainworks in the region of Nouvelle France and Vieux Grand Port                                              | 19.23         | -                                      | 13.15                     | -                 | -               | -               | -               | -               |
| D041403   | Flood mitigation measures at Mare Tabac (Consultancy)                                                         | 1.62          | 1.53                                   | -                         | 0.09              | -               | -               | -               | -               |
| D041501   | Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Consultancy)                      | 1.43          | 1.17                                   | 0.18                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                        | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0416     | Drainworks in the region of Plaine Magnien - Lot 1                                                 |               |                                        | 1.23                      | -                 | -               | -               | -               | -               |
| D041601   | Drainworks in the region of Plaine Magnien - Lot 1 (Works)                                         | 12.57         | 5.10                                   | 1.19                      | -                 | -               | -               | -               | -               |
| D041602   | Drainworks in the region of Plaine Magnien - Lot 1 (Consultancy)                                   | 0.64          | 0.13                                   | 0.04                      | -                 | -               | -               | -               | -               |
| D0417     | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol               |               |                                        | 2.42                      | -                 | -               | -               | -               | -               |
| D041701   | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Works)       | 16.15         | 6.04                                   | 2.31                      | -                 | -               | -               | -               | -               |
| D041702   | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Consultancy) | 0.46          | 0.13                                   | 0.11                      | -                 | -               | -               | -               | -               |
| D0418     | Drainworks in the region of Plaine Magnien (near DMR Boutique and along Allee Jacques)             | 15.66         | -                                      | 12.29                     | -                 | -               | -               | -               | -               |
| D0419     | Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2                |               |                                        | -                         | -                 | -               | -               | 39.00           | 33.89           |
| D041901   | Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2 (Consultancy)  | 2.21          | -                                      | -                         | -                 | -               | -               | 1.00            | 1.21            |
| D041902   | Flood alleviation measures in the region of Petit Bel Air, Rivulet Delices - Phase 2 (Works)       | 77.54         | 6.87                                   | -                         | -                 | -               | -               | 38.00           | 32.68           |
| D0422     | Drainworks at Mare Tabac, along main road (near Morcellement Savannah)                             |               |                                        | 2.30                      | -                 | -               | -               | -               | -               |
| D042201   | Construction of retention pond at Mare Tabac (Immediate measures)                                  | 12.06         | 7.53                                   | 2.30                      | -                 | -               | -               | -               | -               |



## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                          | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0423     | Upgrading of Feeder Marron near Junction main Road and Shivala Road                                                                                                  |               |                                        | 4.23                      | 0.50              | 0.50            | 0.45            | -               | -               |
| D042301   | Construction of swale from Feeder Marron to outlet of Riviere du Poste (CH 700 to CH 1160)                                                                           | 14.80         | 3.26                                   | 3.94                      | -                 | -               | -               | -               | -               |
| D042302   | Drainworks at Mare Tabac (along Main Road, Morcellement Savannah and dredging and upgrading of Feeder Marron near junction main Road and Shivala Road) - Consultancy | 2.26          | 0.24                                   | 0.29                      | 0.50              | 0.50            | 0.45            | -               | -               |
| D0424     | Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air                                                                                                  |               |                                        | 4.13                      | 0.26              | -               | -               | -               | -               |
| D042401   | Drainworks at Noorani and Raboude Residence, Grand Bel Air (Phase 1) - Works                                                                                         | 7.89          | 0.09                                   | 3.94                      | 0.21              | -               | -               | -               | -               |
| D042402   | Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air- Short term measures (Consultancy services)                                                      | 0.24          | -                                      | 0.19                      | 0.05              | -               | -               | -               | -               |
| D0426     | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora                                                       |               |                                        | 4.71                      | -                 | -               | -               | -               | -               |
| D042601   | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Consulatncy)                                         | 9.47          | 5.71                                   | 0.86                      | -                 | -               | -               | -               | -               |
| D042602   | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Works)                                               | 150.12        | 146.26                                 | 3.85                      | -                 | -               | -               | -               | -               |

**Construction and upgrading of drainage infrastructure - NDU, DICL and RDA***Rs Million*

| PSIP Code | Description                                                                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0427     | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier       |               |                                        | 59.69                     | 140.16            | 30.35           | -               | -               | -               |
| D042702   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Consultancy)    | 11.72         | 6.59                                   | 1.88                      | 3.25              | -               | -               | -               | -               |
| D042703   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Works)          | 184.59        | 17.03                                  | 29.99                     | 113.00            | 24.58           | -               | -               | -               |
| D042704   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Land Surveying) | 2.20          | -                                      | -                         | 0.91              | -               | -               | -               | -               |
| D042705   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Consultancy)    | 3.61          | -                                      | -                         | 2.20              | 1.41            | -               | -               | -               |
| D042706   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Land Surveying) | 2.40          | 0.69                                   | 0.47                      | 0.80              | -               | -               | -               | -               |
| D042707   | Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Works)          | 56.88         | 5.17                                   | 27.35                     | 20.00             | 4.36            | -               | -               | -               |
| D042801   | Construction of drain at Dispensary Road, Camp Diable (Consultancy)                                                       | 0.41          | 0.28                                   | 0.07                      | -                 | -               | -               | -               | -               |
| D042901   | Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Consultancy                                   | 0.63          | 0.60                                   | 0.03                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0430     | Construction of drain networks, Residence Morcellement, Bois Cheri                                                                                                                                            |               |                                        | 9.19                      | 1.00              | -               | -               | -               | -               |
| D043001   | Construction of drain networks, Residence Morcellement, Bois Cheri (Consultancy)                                                                                                                              | 1.26          | 0.35                                   | 0.80                      | -                 | -               | -               | -               | -               |
| D043002   | Land surveying for the region of Bois Cheri                                                                                                                                                                   | 7.49          | 4.64                                   | -                         | 1.00              | -               | -               | -               | -               |
| D043003   | Construction of drain networks, Residence Morcellement, Bois Cheri (Works)                                                                                                                                    | 19.82         | 10.98                                  | 8.39                      | -                 | -               | -               | -               | -               |
| D043102   | Construction of drains at La Forge Street, Grand Bois (Consultancy)                                                                                                                                           | 0.10          | 0.08                                   | 0.03                      | -                 | -               | -               | -               | -               |
| D0432     | Construction of covered drain at Utchanah Road, L'Escalier                                                                                                                                                    | 7.48          | 5.39                                   | 1.64                      | 0.37              | -               | -               | -               | -               |
| D0434     | Construction of drain at Issuree Lane, Ilot, Camp Diable                                                                                                                                                      | 2.74          | 2.60                                   | 0.14                      | -                 | -               | -               | -               | -               |
| D0435     | Construction of drain at Dispensary Road, Tyack                                                                                                                                                               | 2.61          | 2.31                                   | 0.12                      | -                 | -               | -               | -               | -               |
| D0436     | Construction of drain at Paradise Lane Tyack                                                                                                                                                                  | 0.78          | 0.74                                   | 0.04                      | -                 | -               | -               | -               | -               |
| D0437     | Drainworks at Riviere des Anguilles, St Aubin and Britannia - Lot 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS)         |               |                                        | 51.83                     | 21.74             | 7.77            | -               | -               | -               |
| D043701   | Drainworks at Riviere des Anguilles, St Aubin and Britannia - Lot 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) - Works | 160.88        | 82.54                                  | 50.56                     | 20.00             | 7.77            | -               | -               | -               |
| D043702   | Extension of drain at Prud'Homme Road and near Chocken House, Riviere Des Anguilles (Consultancy)                                                                                                             | 6.22          | 4.57                                   | 1.04                      | 0.60              | -               | -               | -               | -               |
| D043703   | Extension of drain near Chocken House, Riviere Des Anguilles (Land surveying)                                                                                                                                 | 0.25          | 0.08                                   | 0.01                      | 0.11              | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D043704   | Construction of drain at Hironnelle Street, Britannia (Consultancy)                                                               | 1.79          | 1.10                                   | 0.12                      | 0.57              | -               | -               | -               | -               |
| D043705   | Construction of drain at Hironnelle Street, Britannia (Land surveying)                                                            | 0.69          | 0.28                                   | -                         | 0.41              | -               | -               | -               | -               |
| D043706   | Construction of covered drain at St Aubin (In front of SSS) - Consultancy                                                         | 1.82          | 1.18                                   | 0.11                      | -                 | -               | -               | -               | -               |
| D043707   | Construction of covered drain at St Aubin (In front of SSS) - Land surveying                                                      | 0.26          | 0.22                                   | -                         | 0.04              | -               | -               | -               | -               |
| D0439     | Flood mitigation along Dakri Road, Bambous and its vicinity                                                                       |               |                                        | 21.56                     | 7.95              | 10.35           | 3.18            | -               | -               |
| D043902   | Flood mitigation along Dakri Road, Bambous and its vicinity (Consultancy for supervision)                                         | 1.99          | 0.37                                   | 0.82                      | 0.45              | 0.35            | -               | -               | -               |
| D043903   | Flood mitigation along Dakri Road, Bambous and its vicinity (Works)                                                               | 57.50         | 23.60                                  | 20.74                     | -                 | -               | -               | -               | -               |
| D043904   | Flood mitigation along Dakri Road, Bambous and its vicinity (Works: Stretch D-E only)                                             | 20.68         | -                                      | -                         | 7.50              | 10.00           | 3.18            | -               | -               |
| D0440     | Drainworks at Chamouny                                                                                                            |               |                                        | 2.84                      | 1.50              | -               | -               | -               | -               |
| D044001   | Construction of reinforced concrete stormwater drains along Chamouny Road (B89) along frontage of new market fair, Chemin Grenier | 12.64         | 4.95                                   | 2.84                      | 1.50              | -               | -               | -               | -               |
| D0441     | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas                                                                     |               |                                        | 1.28                      | 18.50             | 52.00           | 74.67           | 57.95           | 0.51            |
| D044101   | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Consultancy (Phase 1)                                             | 1.96          | 1.21                                   | 0.16                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D044102   | Flood Mitigation measures at Canal Alliman - Consultancy (Phase 2 - River Widening Works and rock revetment works along River St Martin) | 8.40          | 1.49                                   | -                         | 1.50              | 2.00            | 0.90            | 2.00            | 0.51            |
| D044104   | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1A - Raising of walls                                              | 22.88         | 21.22                                  | 1.12                      | -                 | -               | -               | -               | -               |
| D044105   | Alliman Lane, La Caverne, Vacoas - Phase 2A - River Widening works / Rock revetment (Node A to B)                                        | 45.77         | -                                      | -                         | 17.00             | 25.00           | 3.77            | -               | -               |
| D044106   | Alliman Lane, La Caverne, Vacoas - Phase 2B - River Widening works / Rock revetment along Rivulet St Martin (Node B to C)                | 150.95        | -                                      | -                         | -                 | 25.00           | 70.00           | 55.95           | -               |
| D0442     | Reconstruction of Takamaka bridge                                                                                                        |               |                                        | 4.25                      | 4.00              | 11.00           | 6.00            | -               | -               |
| D044201   | Reconstruction of Takamaka Bridge along Vacoas La Marie Road (B64) at La Caverne                                                         | 24.95         | 18.01                                  | 0.95                      | -                 | -               | -               | -               | -               |
| D044202   | Reconstruction of Bridge/Culvert near La Caverne Dispensary                                                                              | 14.61         | 5.62                                   | 1.55                      | -                 | -               | -               | -               | -               |
| D044204   | Reconstruction of bridge along John Kennedy Road (B65)                                                                                   | 22.74         | -                                      | 1.75                      | 4.00              | 11.00           | 6.00            | -               | -               |
| D0445     | Raising of drain at Avenue Mahant Kabir Temple and resurfacing of road at Bonne Terre, Vacoas                                            | 7.28          | 3.95                                   | 0.35                      | -                 | -               | -               | -               | -               |
| D044601   | Drainworks at Malakoff, La Marie, Phase 1 (Consultancy)                                                                                  | 1.48          | 1.41                                   | 0.07                      | -                 | -               | -               | -               | -               |
| D044701   | La Marie (before Royal Plaza snack) including Ragaavoodoo (Works)                                                                        | 21.02         | 3.66                                   | -                         | 8.50              | 8.86            | -               | -               | -               |
| D0448     | Construction of drain network at Malakoff road, La Marie, Phase 2                                                                        |               |                                        | 106.65                    | 41.58             | 7.93            | -               | -               | -               |
| D044801   | Construction of drain network at Malakoff road, La Marie, Phase 2 (Consultancy)                                                          | 7.09          | 1.02                                   | 2.70                      | 2.70              | 0.68            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                               | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D044802   | Construction of drain network at Malakoff road, La Marie, Phase 2 (Land surveying)                                        | 2.16          | 0.94                                   | 0.33                      | 0.88              | -               | -               | -               | -               |
| D044803   | Construction of drain network at Malakoff road, La Marie, Phase 2 (Works)                                                 | 148.87        | -                                      | 103.62                    | 38.00             | 7.25            | -               | -               | -               |
| D0450     | Upgrading of existing Gabion retaining wall at Bernica river Glen Park                                                    |               |                                        | 5.77                      | -                 | -               | -               | -               | -               |
| D045001   | Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Consultancy)                                      | 0.58          | 0.05                                   | 0.32                      | -                 | -               | -               | -               | -               |
| D045002   | Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Works)                                            | 11.42         | -                                      | 5.45                      | -                 | -               | -               | -               | -               |
| D0451     | Construction of drains and upgrading of drainage network at Mgr Leen and along Phoenix-Plaisance Road (A10) at Eau Coulee | 22.54         | 16.08                                  | -                         | 2.00              | -               | -               | -               | -               |
| D0453     | Construction of drain at Stevenson Street, Les Casernes                                                                   |               |                                        | 0.23                      | -                 | -               | -               | -               | -               |
| D045301   | Construction of drain at Stevenson Street, Les Casernes (Consultancy)                                                     | 0.48          | 0.39                                   | 0.09                      | -                 | -               | -               | -               | -               |
| D045303   | Construction of bridge - Impasse Tuyau, Casernes (Consultancy)                                                            | 1.13          | 0.98                                   | 0.14                      | -                 | -               | -               | -               | -               |
| D0454     | Enlargement of bridge at Ramparsad Ramdin Lane, Eau Coulee                                                                | 10.74         | -                                      | 3.57                      | 3.00              | -               | -               | -               | -               |
| D045501   | Reprofiling and Drainworks at Ramgoolam Street, Midlands                                                                  | 7.28          | 6.76                                   | 0.36                      | -                 | -               | -               | -               | -               |
| D0456     | Construction of drain network at Midlands                                                                                 |               |                                        | 64.60                     | 27.00             | 6.11            | -               | -               | -               |
| D045601   | Construction of drain network at Midlands (Phase1) - Within Midlands village to Riviere Eau Bleue (Part 1)                | 76.00         | -                                      | 53.89                     | 16.00             | 6.11            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D045602   | Construction of drain network at Midlands (Phase 1) - Node A to discharge point (along Motorway) (Part 2)                                                    | 36.20         | -                                      | 10.71                     | 11.00             | -               | -               | -               | -               |
| D0457     | Construction of drain network at Curepipe, including along Anderson Lane, Higginson Road, Rue Lees, Leclezio Street, La Croix Street and Willoughby Street   |               |                                        | 60.72                     | 1.20              | 1.50            | 1.50            | 1.50            | 1.50            |
| D045702   | Consultancy services for drain network at Curepipe (Anderson Lane, Higginson Road and Rue Lees, Leclezio Street, La Croix Street and Willoughby Street)      | 17.72         | 3.24                                   | 1.73                      | 1.20              | 1.50            | 1.50            | 1.50            | 1.50            |
| D045703   | Drain network at Curepipe along Anderson Street, including part of Sir Charles Street and La Croix Street (Phase 4) - Works                                  | 88.39         | 29.31                                  | 58.99                     | -                 | -               | -               | -               | -               |
| D0458     | Construction of drain off Cremation Ground Lane, (Ligne D'Oran), Wootun                                                                                      | 8.04          | -                                      | 5.07                      | 0.27              | -               | -               | -               | -               |
| D0459     | Upgrading of existing drain along Derby Street near Mosque Masjid - E - Noor, Forest Side                                                                    | 21.73         | -                                      | 2.20                      | 12.00             | 7.53            | -               | -               | -               |
| D0461     | Construction and upgrading of drains at Impasse des Ibis, Sodnac                                                                                             | 0.69          | -                                      | 0.53                      | -                 | -               | -               | -               | -               |
| D0462     | Drainworks at Begonia Avenue, Rajkumar Lane, La Source; Avenue Jaylall Palma Road / Extension of drain in Dookhee Lane; Avenue Louvret; Gooly Lane, Berthaud | 18.19         | 16.58                                  | 0.24                      | -                 | -               | -               | -               | -               |
| D046301   | Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Works                                     | 21.41         | 10.53                                  | 0.86                      | 6.00              | -               | -               | -               | -               |
| D0579     | Flood mitigation measures in Rodrigues                                                                                                                       |               |                                        | 2.11                      | 3.50              | 3.50            | 3.00            | 3.00            | 3.00            |
| D057901   | Consultancy Services for drains, culvert and bridges in Rodrigues                                                                                            | 37.18         | 8.17                                   | 2.11                      | 3.50              | 3.50            | 3.00            | 3.00            | 3.00            |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0467     | Drainworks at Quatre Vents - Dans Darisse                                   | 75.41         | -                                      | 18.56                     | 41.00             | 10.70           | -               | -               | -               |
| D0468     | Raising of Ford at Baie Topaze and box culvert upstream                     | 55.18         | -                                      | 12.95                     | 24.00             | 6.16            | -               | -               | -               |
| D0469     | Raising of Ford at Pistache                                                 | 43.42         | -                                      | 18.88                     | 17.00             | 1.75            | -               | -               | -               |
| D0472     | Drainworks at Sockalingum Meenatchee Amen Kovil, Abercrombie                | 4.21          | -                                      | -                         | 4.21              | -               | -               | -               | -               |
| D0473     | Road widening and drainworks at Jouvance, D'Épinay                          |               |                                        | 1.63                      | -                 | -               | -               | -               | -               |
| D047301   | Road widening and drainworks at Jouvance, D'Épinay (Works)                  | 51.55         | 49.81                                  | 1.51                      | -                 | -               | -               | -               | -               |
| D047302   | Road widening and drainworks at Jouvance, D'Épinay (Consultancy)            | 2.18          | 2.06                                   | 0.13                      | -                 | -               | -               | -               | -               |
| D0474     | Construction of drains near Doorgachund Hurry Government School, Goodlands  |               |                                        | 0.13                      | 18.00             | 12.89           | -               | -               | -               |
| D047499   | Construction of drains near Doorgachund Hurry Government School, Goodlands  | 14.62         | -                                      | 0.13                      | 8.00              | 5.00            | -               | -               | -               |
| D047401   | Flood mitigation measures near D. Hurry Government School, Goodlands        | 17.89         | -                                      | -                         | 10.00             | 7.89            | -               | -               | -               |
| D0475     | Construction of drains at Kalimaye Road, Gentilly                           | 12.26         | 6.70                                   | 2.92                      | 0.51              | -               | -               | -               | -               |
| D0476     | Construction of a cut-off drain along Motorway M3 in the region of L'Avenir | 24.21         | 6.36                                   | 7.94                      | 8.00              | 1.90            | -               | -               | -               |
| D0477     | Construction of drain at Dawtal Road, Central Flacq                         |               |                                        | 5.77                      | 2.27              | -               | -               | -               | -               |
| D047701   | Construction of drain at Dawtal Road, Central Flacq (Works)                 | 17.52         | 5.45                                   | 5.72                      | 1.75              | -               | -               | -               | -               |
| D047702   | Construction of drain at Dawtal Road, Central Flacq (Consultancy)           | 1.32          | 0.28                                   | 0.05                      | 0.52              | -               | -               | -               | -               |



## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0478     | Reconstruction of footbridge at River Coignard, Queen Victoria                                                               |               |                                        | 1.45                      | -                 | -               | -               | -               | -               |
| D047803   | Reconstruction of footbridge at River Coignard, Queen Victoria (Works)                                                       | 11.49         | 9.51                                   | 1.04                      | -                 | -               | -               | -               | -               |
| D047804   | Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy for supervision)                                 | 0.41          | -                                      | 0.41                      | -                 | -               | -               | -               | -               |
| D0479     | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere                                              |               |                                        | 12.13                     | 4.39              | -               | -               | -               | -               |
| D047901   | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Works)                                      | 23.34         | 7.36                                   | 11.92                     | 4.06              | -               | -               | -               | -               |
| D047902   | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Consultancy)                                | 0.84          | 0.29                                   | 0.21                      | 0.34              | -               | -               | -               | -               |
| D0480     | Flood mitigation measures in the region of Plaine Magnien (Phase 2)                                                          |               |                                        | 2.90                      | 0.60              | 0.60            | 0.58            | -               | -               |
| D048002   | Flood Mitigation Measures in the region of Plaine Magnien (Phase 2) - Construction of Retention Basin as short-term measures | 12.37         | 6.62                                   | 1.80                      | -                 | -               | -               | -               | -               |
| D048003   | Flood mitigation measures in the region of Plaine Magnien (Phase 2) - consultancy services                                   | 3.79          | 0.92                                   | 1.09                      | 0.60              | 0.60            | 0.58            | -               | -               |
| D048101   | Flood mitigation measures at Mare Tabac, Phase 2 (Consultancy)                                                               | 1.51          | 1.28                                   | 0.23                      | -                 | -               | -               | -               | -               |
| D0482     | Construction of drain in the region of Mahebourg                                                                             |               |                                        | 3.32                      | -                 | -               | -               | -               | -               |
| D048201   | Construction of drain in the region of Mahebourg (Consultancy)                                                               | 0.57          | 0.17                                   | 0.35                      | -                 | -               | -               | -               | -               |
| D048202   | Construction of drain in the region of Mahebourg (Works)                                                                     | 19.63         | 13.20                                  | 2.97                      | -                 | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0484     | Flood mitigation measures in the region of Plaine Magnien, Phase 1A                                                                     |               |                                        | 29.16                     | 41.54             | 14.38           | -               | -               | -               |
| D048401   | Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Consultancy)                                                       | 2.57          | -                                      | 0.94                      | 1.54              | 0.09            | -               | -               | -               |
| D048402   | Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Works)                                                             | 90.09         | 7.57                                   | 28.21                     | 40.00             | 14.30           | -               | -               | -               |
| D0485     | Drainworks in the region of Plaine Magnien (Mooljee Lane, Dispensary Road and Lamusse Lane)                                             | 13.00         | 10.79                                  | 0.57                      | -                 | -               | -               | -               | -               |
| D0486     | Drainworks at Chatargoon Road, L'Escalier                                                                                               |               |                                        | 0.22                      | -                 | -               | -               | -               | -               |
| D048601   | Drainworks at Chatargoon Road, L'Escalier (Works)                                                                                       | 2.96          | 1.60                                   | 0.21                      | -                 | -               | -               | -               | -               |
| D048602   | Drainworks at Chatargoon Road, L'Escalier (Consultancy)                                                                                 | 0.18          | 0.17                                   | 0.01                      | -                 | -               | -               | -               | -               |
| D0487     | Flood mitigating measures at St Jean                                                                                                    |               |                                        | 98.33                     | 7.00              | -               | -               | -               | -               |
| D048701   | Flood mitigating measures at St Jean (Consultancy services)                                                                             | 7.08          | 1.74                                   | 2.50                      | 2.25              | -               | -               | -               | -               |
| D048703   | Flood mitigating measures at St Jean - Lot 1 (Construction of drains along Motorway M1 including discharge to Riviere Seche)            | 40.22         | 19.11                                  | 20.82                     | -                 | -               | -               | -               | -               |
| D048704   | Flood mitigating measures at St Jean - Lot 2 (Construction of burried drain form crossing at A1 to connection with M1 along green area) | 28.96         | 19.12                                  | 9.68                      | -                 | -               | -               | -               | -               |
| D048705   | Flood mitigating measures at St Jean - Lot 3 (Construction of burried drains from retaining structure to crossing A1)                   | 52.57         | 8.78                                   | 40.44                     | 2.59              | -               | -               | -               | -               |
| D048706   | Flood mitigating measures at St Jean - Lot 4 (Construction of retaining structure at old Moka Road)                                     | 37.74         | 16.26                                  | 19.56                     | 1.93              | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D048707   | Flood mitigating measures at St Jean - Relocation of services (CEB)                                                            | 5.19          | -                                      | 4.37                      | 0.23              | -               | -               | -               | -               |
| D048709   | Flood mitigating measures at St Jean - Relocation of services (Emtel)                                                          | 0.96          | -                                      | 0.96                      | -                 | -               | -               | -               | -               |
| D0488     | Upgrading of roadside drain on A10 at Plaine Magnien                                                                           | 330.59        | -                                      | 100.00                    | 150.00            | 59.80           | 16.31           | -               | -               |
| D0489     | Reconstruction of culvert along Albion Approach Road, B105 near Splendid View                                                  | 13.83         | -                                      | 2.80                      | 8.20              | 2.83            | -               | -               | -               |
| D0490     | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2                                         |               |                                        | 146.73                    | 33.06             | 0.63            | -               | -               | -               |
| D049001   | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Consultancy services)                  | 22.81         | 13.87                                  | 5.31                      | 3.00              | 0.63            | -               | -               | -               |
| D049002   | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Land surveying)                        | 1.85          | 1.49                                   | 0.30                      | 0.06              | -               | -               | -               | -               |
| D049003   | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Works)                                 | 298.37        | 112.15                                 | 141.12                    | 30.00             | -               | -               | -               | -               |
| D049004   | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (ancillary works)                       | 5.63          | 5.63                                   | -                         | -                 | -               | -               | -               | -               |
| D0491     | Upgrading of covered drains from Pont Carbonel to Morcellement Antelme (along A10 from Dr Bour Street to Domaine des Aubinaux) | 20.00         | -                                      | -                         | 14.00             | 5.00            | 1.00            | -               | -               |
| D0492     | Construction of drain along Lord Kitchener Street, Port Louis                                                                  |               |                                        | -                         | 7.50              | 42.50           | 85.00           | 17.00           | -               |
| D049202   | Additional exploratory services for drainworks along Lord Kitchener Street, Port Louis                                         | 10.00         | -                                      | -                         | 7.50              | 2.50            | -               | -               | -               |
| D049203   | Construction of drain along Lord Kitchener Street, Port Louis                                                                  | 142.00        | -                                      | -                         | -                 | 40.00           | 85.00           | 17.00           | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0493     | Reconstruction of bridges - Mere Barthelemy and Labrillane streets                                                                                                             | 16.00         | -                                      | -                         | 10.00             | 4.50            | 1.50            | -               | -               |
| D0494     | Construction of retaining wall at Nazareth, Tranquebar                                                                                                                         |               |                                        | -                         | 21.50             | 57.00           | 29.86           | -               | -               |
| D049401   | Construction of retaining wall at Nazareth (Consultancy)                                                                                                                       | 5.44          | 0.70                                   | -                         | 1.50              | 2.00            | 1.24            | -               | -               |
| D049403   | Construction of retaining wall at Nazareth (Works)                                                                                                                             | 103.63        | -                                      | -                         | 20.00             | 55.00           | 28.63           | -               | -               |
| D0495     | Upgrading of drain (including resurfacing) at Nyon as from (La Paix Street to Magon Street) Citadel Area and impasse opposite Mediclinic                                       | 14.91         | -                                      | -                         | -                 | 4.50            | 7.50            | 2.91            | -               |
| D0496     | Construction of drain at Allee Tamarin, Roche Bois                                                                                                                             | 20.80         | -                                      | -                         | 9.00              | 10.00           | 1.80            | -               | -               |
| D0497     | Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis |               |                                        | -                         | 26.00             | 36.07           | 10.84           | -               | -               |
| D049701   | Consultancy services for drainworks at Mariamen Temple Street/ Etienne Pellereau Street, Camp Yolloff, Port Louis                                                              | 3.74          | 0.84                                   | -                         | 1.00              | 1.07            | 0.84            | -               | -               |
| D049702   | Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis | 70.00         | -                                      | -                         | 25.00             | 35.00           | 10.00           | -               | -               |
| D0498     | Reconstruction of Jadoo Bridge, Congomah                                                                                                                                       |               |                                        | -                         | -                 | 15.33           | 26.08           | 6.36            | -               |
| D049801   | Reconstruction of Jadoo Bridge, Congomah (Consultancy)                                                                                                                         | 2.34          | 0.59                                   | -                         | -                 | 0.33            | 1.08            | 0.33            | -               |
| D049803   | Reconstruction of Jadoo Bridge, Congomah (Works)                                                                                                                               | 46.03         | -                                      | -                         | -                 | 15.00           | 25.00           | 6.03            | -               |
| D0499     | Drainworks at Kestrel Lane, Terre Rouge - Phase 2                                                                                                                              |               |                                        | -                         | 1.05              | 63.00           | 72.80           | 16.03           | -               |
| D049901   | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Consultancy)                                                                                                                | 7.30          | 0.47                                   | -                         | -                 | 3.00            | 2.80            | 1.03            | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D049902   | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Land surveying)                                                            | 8.50          | -                                      | -                         | 1.05              | -               | -               | -               | -               |
| D049903   | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Works)                                                                     | 145.00        | -                                      | -                         | -                 | 60.00           | 70.00           | 15.00           | -               |
| D0500     | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge                                                                 |               |                                        | 0.32                      | -                 | 2.15            | 71.50           | 42.45           | 4.52            |
| D050002   | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for supervision)                                   | 4.21          | 0.70                                   | -                         | -                 | -               | 1.50            | 1.50            | -               |
| D050003   | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Land surveying)                                                | 5.77          | 0.94                                   | 0.32                      | -                 | 2.15            | -               | -               | -               |
| D050004   | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Works)                                                         | 115.47        | -                                      | -                         | -                 | -               | 70.00           | 40.95           | 4.52            |
| D0501     | Drain works at Bonne Veine Road, Quartier Militaire                                                                           |               |                                        | -                         | -                 | -               | 15.22           | 36.21           | 17.71           |
| D050102   | Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - bidding and supervision)                                   | 2.51          | 0.37                                   | -                         | -                 | -               | 0.22            | 1.56            | 0.36            |
| D050103   | Drain works at Bonne Veine Road, Quartier Militaire (Works)                                                                   | 67.00         | -                                      | -                         | -                 | -               | 15.00           | 34.65           | 17.35           |
| D0502     | Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road)                         |               |                                        | -                         | 16.70             | 20.70           | 4.54            | -               | -               |
| D050201   | Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Consultancy           | 1.82          | 0.23                                   | -                         | 0.70              | 0.70            | 0.18            | -               | -               |
| D050202   | Construction of Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Works | 40.36         | -                                      | -                         | 16.00             | 20.00           | 4.36            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0503     | Flood mitigating measures at Allée Mangues, Poste de Flacq                          |               |                                        | 1.78                      | -                 | 49.00           | 97.00           | 53.06           | -               |
| D050301   | Flood mitigating measures at Allée Mangues, Poste de Flacq (Consultancy)            | 10.03         | 4.08                                   | -                         | -                 | 2.00            | 2.00            | 1.20            | -               |
| D050302   | Flood mitigating measures at Allée Mangues, Poste de Flacq (Land surveying)         | 9.64          | 2.51                                   | 1.78                      | -                 | 2.00            | -               | -               | -               |
| D050303   | Flood mitigating measures at Allée Mangues, Poste de Flacq (Works)                  | 191.86        | -                                      | -                         | -                 | 45.00           | 95.00           | 51.86           | -               |
| D0504     | Flood mitigating measures at Seeraully Road, Central Flacq                          |               |                                        | -                         | -                 | 42.08           | 77.50           | 52.68           | -               |
| D050401   | Flood mitigating measures at Seeraully Road, Central Flacq (consultancy)            | 4.35          | 2.19                                   | -                         | -                 | 0.60            | 1.00            | 0.55            | -               |
| D050402   | Flood mitigating measures at Seeraully Road, Central Flacq (land surveying)         | 8.36          | 0.36                                   | -                         | -                 | 1.48            | 1.50            | -               | -               |
| D050403   | Flood mitigating measures at Seeraully Road, Central Flacq (works)                  | 167.13        | -                                      | -                         | -                 | 40.00           | 75.00           | 52.13           | -               |
| D0505     | Flood mitigating measures at Debarcadere, Poste de Flacq                            |               |                                        | 0.50                      | 94.74             | 97.28           | 113.86          | 71.37           | 25.00           |
| D050501   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Consultancy)    | 8.99          | -                                      | -                         | 3.75              | 3.90            | 1.34            | -               | -               |
| D050502   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Land surveying) | 2.91          | 0.55                                   | 0.50                      | 0.99              | 0.58            | 0.29            | -               | -               |
| D050503   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Works)          | 172.73        | -                                      | -                         | 90.00             | 65.00           | 17.73           | -               | -               |
| D050504   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Consultancy)    | 10.86         | 4.04                                   | -                         | -                 | 1.30            | 3.00            | 2.53            | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D050505   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Land surveying)                      | 10.44         | -                                      | -                         | -                 | 1.50            | 1.50            | -               | -               |
| D050506   | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Works)                               | 208.84        | -                                      | -                         | -                 | 25.00           | 90.00           | 68.84           | 25.00           |
| D0506     | Construction of floodwall, cuverts and river enlargement at La Source, Flacq                             |               |                                        | 0.84                      | -                 | 22.50           | 52.00           | 47.50           | 6.76            |
| D050601   | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Consultancy)               | 5.29          | 0.67                                   | -                         | -                 | 1.00            | 1.50            | 1.50            | 0.63            |
| D050602   | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Land surveying)            | 6.11          | -                                      | 0.84                      | -                 | 1.50            | 0.50            | -               | -               |
| D050603   | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Works)                     | 122.13        | -                                      | -                         | -                 | 20.00           | 50.00           | 46.00           | 6.13            |
| D0507     | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche                  |               |                                        | -                         | -                 | 2.67            | 104.00          | 111.81          | 51.54           |
| D050701   | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Consultancy)    | 11.15         | 1.12                                   | -                         | -                 | -               | 4.00            | 4.50            | 1.54            |
| D050702   | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Land surveying) | 12.87         | 1.16                                   | -                         | -                 | 2.67            | -               | -               | -               |
| D050703   | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Works)          | 257.31        | -                                      | -                         | -                 | -               | 100.00          | 107.31          | 50.00           |
| D0508     | Construction of drains at St Hubert and St Hilaire                                                       |               |                                        | 2.31                      | 38.50             | 16.84           | 3.87            | 82.00           | 142.14          |
| D050803   | Construction of drains at St Hubert and St Hilaire (Land surveying)                                      | 14.20         | 1.58                                   | 2.31                      | 2.00              | 1.00            | -               | -               | -               |
| D050804   | Construction of drains at St Hubert (Works)                                                              | 219.88        | -                                      | -                         | -                 | -               | -               | 80.00           | 137.00          |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                              | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D050805   | Construction of drains at St Hubert (Consultancy)                                        | 9.23          |                                        | -                         | -                 | -               | -               | 2.00            | 5.14            |
| D050806   | Drain works in the region of St Hilaire - Phase 1 (Cut-off drain) - Consultancy          | 2.34          |                                        | -                         | 1.50              | 0.84            | -               | -               | -               |
| D050807   | Drain works in the region of St Hilaire - Phase 1 (Cut-off drain) - Works                | 53.87         |                                        | -                         | 35.00             | 15.00           | 3.87            | -               | -               |
| D0509     | Construction of drain up to Mosque, Anfield Road Grand Bois                              |               |                                        | 0.28                      | -                 | -               | -               | 9.75            | 63.90           |
| D050901   | Construction of drain up to Mosque, Anfield Road Grand Bois (Consultancy)                | 4.67          | 1.54                                   | -                         | -                 | -               | -               | 0.75            | 2.00            |
| D050902   | Construction of drain up to Mosque, Anfield Road Grand Bois (Land surveying)             | 3.68          | 0.70                                   | 0.28                      | -                 | -               | -               | 1.00            | 1.40            |
| D050903   | Construction of drain up to Mosque, Anfield Road Grand Bois (Works)                      | 73.60         | -                                      | -                         | -                 | -               | -               | 8.00            | 60.50           |
| D0510     | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois                  |               |                                        | 0.05                      | -                 | -               | 22.50           | 75.90           | 56.39           |
| D051001   | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Consultancy)    | 9.00          | 2.99                                   | -                         | -                 | -               | 1.00            | 3.00            | 2.01            |
| D051002   | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Land surveying) | 7.09          | -                                      | 0.05                      | -                 | -               | 1.50            | 2.90            | 2.64            |
| D051003   | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Works)          | 141.74        | -                                      | -                         | -                 | -               | 20.00           | 70.00           | 51.74           |
| D0511     | Upgrading of drain at Le Grand Branch Road, Grand Bois                                   |               |                                        | 26.11                     | 69.05             | 35.60           | -               | -               | -               |
| D051101   | Upgrading of drain at Le Grand Branch Road, Grand Bois (Consultancy)                     | 8.73          | 2.67                                   | 1.04                      | 3.55              | 1.47            | -               | -               | -               |



## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                    | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D051102   | Upgrading of drain at Le Grand Branch Road, Grand Bois (Land surveying)                                        | 6.87          | 1.89                                   | 0.07                      | 1.50              | 1.00            | -               | -               | -               |
| D051103   | Upgrading of drain at Le Grand Branch Road, Grand Bois (Works)                                                 | 137.43        | -                                      | 25.00                     | 64.00             | 33.13           | -               | -               | -               |
| D0512     | Construction of drain at SSR Road and Orchidee Lane, L'Escalier                                                | 61.42         | -                                      | 8.55                      | 34.00             | 12.48           | -               | -               | -               |
| D0513     | Construction of drain at Gopala Lane, Tyack                                                                    |               |                                        | -                         | -                 | -               | -               | 5.20            | 5.62            |
| D051301   | Construction of drain at Gopala Lane, Tyack (Consultancy)                                                      | 0.47          | -                                      | -                         | -                 | -               | -               | 0.20            | 0.27            |
| D051302   | Construction of drain at Gopala Lane, Tyack (Works)                                                            | 10.36         | -                                      | -                         | -                 | -               | -               | 5.00            | 5.36            |
| D0514     | Construction of drain at Dahlia Lane, including tarring of road, Grand Bois                                    | 3.75          | -                                      | -                         | -                 | -               | -               | 1.25            | 2.50            |
| D0515     | Drain works at Morcellement De Chazal, Flic en Flac                                                            |               |                                        | -                         | -                 | 3.00            | 55.50           | 104.00          | 68.49           |
| D051501   | Drain works at Morcellement De Chazal, Flic en Flac (Consultancy for supervision)                              | 8.76          | -                                      | -                         | -                 | -               | 2.50            | 4.00            | 2.26            |
| D051502   | Drain works at Morcellement De Chazal, Flic en Flac (Land surveying)                                           | 10.81         | 0.10                                   | -                         | -                 | 3.00            | 3.00            | -               | -               |
| D051503   | Drain works at Morcellement De Chazal, Flic en Flac (Works)                                                    | 216.23        | -                                      | -                         | -                 | -               | 50.00           | 100.00          | 66.23           |
| D0516     | Reconstruction of 2 culverts across River Raffia                                                               | 12.00         | -                                      | -                         | 7.50              | 3.57            | -               | -               | -               |
| D0517     | Construction of drain network at Residence les Jasmins NHDC, Forest Side                                       |               |                                        | 10.81                     | 92.20             | 32.90           | 8.71            | -               | -               |
| D051701   | Construction of drain network at Residence les Jasmins NHDC Forest Side - Consultancy services (whole project) | 17.29         | 4.49                                   | 0.54                      | 2.20              | 1.50            | 1.50            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                         | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D051702   | Construction of drain network at Residence les Jasmins NHDC Forest Side (Phase 1 - cutoff drain upstream)           | 197.37        | -                                      | 10.26                     | 90.00             | 31.40           | 7.21            | -               | -               |
| D0518     | Construction of drain at Tout Court and Elias Coowar Street, Wootun                                                 |               |                                        | 11.12                     | 88.12             | 37.39           | -               | -               | -               |
| D051801   | Construction of drain at Tout Court and Elias Coowar Street, Wootun (Consultancy)                                   | 6.40          | 0.93                                   | 0.55                      | 3.12              | 1.04            | -               | -               | -               |
| D051802   | Construction of drain at Tout Court and Elias Coowar Street, Wootun (works)                                         | 131.92        | -                                      | 10.57                     | 85.00             | 36.35           | -               | -               | -               |
| D0519     | Drains at Forest Side                                                                                               |               |                                        | 0.91                      | 78.30             | 118.06          | 54.57           | 7.43            | -               |
| D051901   | Drains at Forest Side - Consultancy for the drainage system in Forest Side                                          | 10.43         | 3.84                                   | 0.91                      | -                 | -               | -               | -               | -               |
| D051903   | Drains at Forest Side - Construction works at Morcellement Devoyenne and Antelme (Works)                            | 87.43         | -                                      | -                         | -                 | 40.00           | 40.00           | 7.43            | -               |
| D051904   | Drains at Forest Side - Construction works at Morcellement Soobhany (Works)                                         | 89.28         | -                                      | -                         | 35.00             | 45.00           | 9.28            | -               | -               |
| D051905   | Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Consultancy    | 3.67          | -                                      | -                         | 1.80              | 1.70            | 0.17            | -               | -               |
| D051906   | Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Works          | 75.12         | -                                      | -                         | 40.00             | 30.00           | 5.12            | -               | -               |
| D051907   | Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Land surveying | 3.66          | -                                      | -                         | 1.50              | 1.36            | -               | -               | -               |
| D0520     | Construction of drain network at Residences Beau Sejour, Quatre Bornes                                              |               |                                        | -                         | -                 | 4.00            | 8.93            | 1.82            | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                     | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D052001   | Construction of drain network at Residences Beau Sejour, Quatre Bornes (Consultancy)                                                            | 1.42          | -                                      | -                         | -                 | 0.50            | 0.60            | 0.32            | -               |
| D052002   | Construction of drain network at Residences Beau Sejour, Quatre Bornes (Works)                                                                  | 13.33         | -                                      | -                         | -                 | 3.50            | 8.33            | 1.50            | -               |
| D0521     | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill                                                                  |               |                                        | -                         | -                 | -               | 12.70           | 18.74           | -               |
| D052101   | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Consultancy)                                                    | 1.50          | -                                      | -                         | -                 | -               | 0.70            | 0.80            | -               |
| D052102   | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Works)                                                          | 29.94         | -                                      | -                         | -                 | -               | 12.00           | 17.94           | -               |
| D0522     | Construction of cut-off drain at Morcellement Splendid View, Albion                                                                             |               |                                        | 2.13                      | 2.36              | 26.00           | 51.15           | 21.43           | -               |
| D052201   | Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for design (Phases 1 and 2) and bidding documents for Phase 1) | 5.65          | 1.16                                   | 2.13                      | 2.36              | -               | -               | -               | -               |
| D052202   | Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for supervision)                                               | 2.84          | -                                      | -                         | -                 | 1.00            | 1.15            | 0.69            | -               |
| D052203   | Construction of cut-off drain at Morcellement Splendid View, Albion - Phase 1 (Works)                                                           | 95.74         | -                                      | -                         | -                 | 25.00           | 50.00           | 20.74           | -               |
| D0523     | Consultancy services for preparation of drain projects (up to drafting of bidding documents)                                                    |               |                                        | 84.00                     | 75.00             | 75.00           | 75.00           | 75.00           | 75.00           |
| D0555     | Construction of drain near Robinson Government School                                                                                           | 9.08          | -                                      |                           | 8.10              | 0.98            | -               | -               | -               |
| D0556     | Construction of Drain at Jasmin Road (off Railway Road) Tyack                                                                                   |               |                                        | 0.42                      | 8.25              | 1.35            | -               | -               | -               |
| D055699   | Construction of Drain at Jasmin Road (off Railway Road) Tyack - (Consultancy)                                                                   | 0.43          | -                                      | -                         | 0.25              | 0.02            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D055601   | Construction of Drain at Jasmin Road (off Railway Road) Tyack - (Works)                                                                                                      | 9.76          | -                                      | 0.42                      | 8.00              | 1.33            | -               | -               | -               |
| D0557     | Flood Mitigation Measure for the Area of the Ministry of Education Zone 2 and Barkly, Hugnin Road                                                                            | 16.19         | -                                      | -                         | 9.00              | 7.19            | -               | -               | -               |
| D0558     | Flood Mitigation Measures in the Region of Camp Diable - Construction of Culvert across Riche Bois Road (B90), Camp Diable                                                   | 7.51          | -                                      | -                         | 4.00              | 3.51            | -               | -               | -               |
| D0563     | Construction of drains and culverts at La Flora (Phase 2)                                                                                                                    | 22.50         | -                                      | 20.58                     | -                 | -               | -               | -               | -               |
| D0564     | Flood mitigation measures in the region of Mare Tabac                                                                                                                        | 8.65          | -                                      | -                         | 5.00              | 3.65            | -               | -               | -               |
| D0565     | Drainworks at Sir Virgil Naz Street, Rose-Hill                                                                                                                               | 1.44          | 1.37                                   | 0.07                      | -                 | -               | -               | -               | -               |
| D0566     | Flood mitigation measures in the region of Vallee des Pretres - Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun (Phase 1) |               |                                        | -                         | 46.91             | 11.12           | -               | -               | -               |
| D056601   | Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres (Phase 1) - consultancy services                      | 2.98          | -                                      | -                         | 2.00              | 0.98            | -               | -               | -               |
| D056602   | Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres - Land Surveying                                      | 2.51          | -                                      | -                         | 0.91              | 0.84            | -               | -               | -               |
| D056603   | Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres (Phase 1) - works                                     | 53.30         | -                                      | -                         | 44.00             | 9.30            | -               | -               | -               |
| D0567     | Construction of culvert across Higginson Road, l'Unite                                                                                                                       | 49.92         | -                                      | -                         | 38.50             | 8.50            | 2.92            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                                                                                                   | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D056801   | Flood mitigation measures in the region of Bamboous - Reprofiting of sewer rising main along Riviere Noire Road A3 (Ancillary works)                          | 7.59          | -                                      | -                         | 7.59              | -               | -               | -               | -               |
| D0572     | Construction of drain at Mahatma Gandhi Road, Dubreuil                                                                                                        | 0.94          | -                                      | -                         | 0.85              | 0.09            | -               | -               | -               |
| D0571     | Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe                                                                 |               |                                        | -                         | 6.24              | 0.38            | -               | -               | -               |
| D057199   | Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Consultancy)                                                   | 0.37          | -                                      | -                         | 0.28              | 0.09            | -               | -               | -               |
| D057101   | Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Land Surveying)                                                | 0.70          | -                                      | -                         | 0.50              | -               | -               | -               | -               |
| D057102   | Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Works)                                                         | 5.75          | -                                      | -                         | 5.46              | 0.29            | -               | -               | -               |
| D0573     | Flood mitigation measures at Gustave Bestel (off-road) Street, Curepipe                                                                                       | 1.97          | -                                      | -                         | 1.87              | 0.10            | -               | -               | -               |
| D0594     | Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1                        |               |                                        | -                         | 19.80             | 16.75           | 2.35            | -               | -               |
| D059401   | Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1 (Consultancy services) | 1.75          | -                                      | -                         | 0.80              | 0.75            | 0.20            | -               | -               |
| D059402   | Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1 (Works)                | 37.15         | -                                      | -                         | 19.00             | 16.00           | 2.15            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0595     | Extension of Drain at Ramen Lane, Football Ground, Eau Coulee               |               |                                        | -                         | 6.20              | 4.23            | -               | -               | -               |
| D059501   | Extension of Drain at Ramen Lane, Football Ground, Eau Coulee - Works       | 10.13         | -                                      | -                         | 6.00              | 4.13            | -               | -               | -               |
| D059502   | Extension of Drain at Ramen Lane, Football Ground, Eau Coulee - Consultancy | 0.29          | -                                      | -                         | 0.20              | 0.09            | -               | -               | -               |
| D0596     | Construction of Absorption Drain at Morc D'Hotman, Allee Brillant Floreal   | 6.40          | -                                      | -                         | 4.00              | 2.40            | -               | -               | -               |
| D0597     | Construction of Drain at Tagore Lane, La Flora                              | 5.00          | -                                      | -                         | 3.00              | 2.00            | -               | -               | -               |
| D0598     | Upgrading of drain along Schoenfeld Road, Rivière du Rempart                | 15.01         | -                                      | -                         | 8.50              | 6.51            | -               | -               | -               |
| D0599     | Construction of new culvert at Desiree Road, Chamarel                       | 12.54         | -                                      | -                         | 6.00              | 6.54            | -               | -               | -               |
| D0600     | Construction of drain near Arya Samaj, Dubreuil                             | 9.48          | -                                      | -                         | 4.50              | 4.98            | -               | -               | -               |
| D0601     | Construction of drain Cemetery Road L'Escalier                              | 17.00         | -                                      | -                         | 7.50              | 8.65            | 0.85            | -               | -               |
| D0609     | Raising of Ford at Baie Du Nord & Riviere Cocos                             | 189.42        | -                                      | -                         | 20.45             | 100.00          | 68.97           | -               | -               |
| D0610     | Outstanding drainworks at Sans Souci Road, Montagne Blanche                 |               |                                        | -                         | 16.50             | 96.00           | 29.67           | -               | -               |
| D061001   | Outstanding drainworks at Sans Souci Road, Montagne Blanche - Consultancy   | 4.94          | -                                      | -                         | 1.50              | 2.00            | 1.44            | -               | -               |
| D061002   | Outstanding drainworks at Sans Souci Road, Montagne Blanche - Works         | 137.23        | -                                      | -                         | 15.00             | 94.00           | 28.23           | -               | -               |
| D0611     | Completion of outstanding drainworks at Fond du Sac - Phase 1               |               |                                        | -                         | 15.40             | 25.45           | 4.50            | -               | -               |
| D061101   | Completion of outstanding drainworks at Fond du Sac - Phase 1 (Consultancy) | 0.95          | -                                      | -                         | 0.40              | 0.45            | 0.10            | -               | -               |

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

| PSIP Code | Description                                                           | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D061102   | Completion of outstanding drainworks at Fond du Sac - Phase 1 (Works) | 44.40         | -                                      | -                         | 15.00             | 25.00           | 4.40            | -               | -               |
| D0612     | Drainworks at Cite EDC, Cottage                                       |               |                                        | -                         | 24.00             | 86.50           | 66.80           | 9.52            | -               |
| D061201   | Drainworks at Cite EDC, Cottage (Consultancy)                         | 3.82          | -                                      | -                         | 1.00              | 1.50            | 1.00            | 0.32            | -               |
| D061202   | Drainworks at Cite EDC, Cottage (Works)                               | 183.00        | -                                      | -                         | 23.00             | 85.00           | 65.80           | 9.20            | -               |
| D0613     | Completion of drainworks at Camp Carol, Grand-Baie                    |               |                                        | -                         | 7.00              | 41.80           | 10.20           | -               | -               |
| D061301   | Completion of drainworks at Camp Carol, Grand-Baie (Consultancy)      | 3.92          | -                                      | -                         | 1.00              | 1.80            | 1.12            | -               | -               |
| D061302   | Completion of drainworks at Camp Carol, Grand-Baie (Works)            | 55.08         | -                                      | -                         | 6.00              | 40.00           | 9.08            | -               | -               |
| D0614     | Drain along Bois D'Oiseaux, Plaine-Magnien                            |               |                                        | -                         | 4.20              | 18.40           | 3.51            | -               | -               |
| D061401   | Drain along Bois D'Oiseaux, Plaine-Magnien (Consultancy)              | 0.72          |                                        | -                         | 0.20              | 0.40            | 0.12            | -               | -               |
| D061402   | Drain along Bois D'Oiseaux, Plaine-Magnien (Works)                    | 25.38         |                                        | -                         | 4.00              | 18.00           | 3.38            | -               | -               |
| D0615     | Construction of drain at Kensington - Phase 1                         |               |                                        | -                         | 11.00             | 46.55           | 17.00           | -               | -               |
| D061501   | Construction of drain at Kensington - Phase 1 (Consultancy)           | 3.55          |                                        | -                         | 1.00              | 1.55            | 1.00            | -               | -               |
| D061502   | Construction of drain at Kensington - Phase 1 (Works)                 | 71.00         |                                        | -                         | 10.00             | 45.00           | 16.00           | -               | -               |
| D0616     | Drainworks at Belle Vue Maurel                                        |               |                                        | -                         | 16.45             | 80.70           | 50.60           | 11.16           | -               |
| D061601   | Drainworks at Belle Vue Maurel (Consultancy)                          | 1.91          |                                        | -                         | 0.45              | 0.70            | 0.60            | 0.16            | -               |
| D061602   | Drainworks at Belle Vue Maurel (Works)                                | 157.00        |                                        | -                         | 16.00             | 80.00           | 50.00           | 11.00           | -               |

**Construction and upgrading of drainage infrastructure - NDU, DICL and RDA***Rs Million*

| PSIP Code                                                            | Description                                                                                                                                                                                                                        | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0617                                                                | Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle                                                                                                                                                                              |               |                                        | -                         | 10.80             | 51.50           | 19.66           | -               | -               |
| D061701                                                              | Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle (Consultancy)                                                                                                                                                                | 3.54          |                                        | -                         | 0.80              | 1.50            | 1.24            | -               | -               |
| D061702                                                              | Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle (Works)                                                                                                                                                                      | 78.42         |                                        | -                         | 10.00             | 50.00           | 18.42           | -               | -               |
| D0618                                                                | Drainworks in the region of Rose Hill (Sir Virgil Naz Street, Nadarassen, Irlen Street, Raymond Peril, 18 Maurice L'Hoste Street, Robinsson Road, Lane off Dr. Roux Street, Lane off avenue Corps de Garde vis a vis Cite Trefles) | 65.70         | -                                      | -                         | 8.00              | 44.00           | 13.70           | -               | -               |
| <b>TOTAL - Construction and upgrading of drainage infrastructure</b> |                                                                                                                                                                                                                                    |               |                                        | <b>1,800.00</b>           | <b>2,200.00</b>   | <b>2,000.00</b> | <b>1,500.00</b> | <b>1,000.00</b> | <b>560.00</b>   |



**Drain Projects under Preparation NDU, DICL and RDA**

| SN | Description                                                                                                                                                                                |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | Construction of drain network in the region of Pointe aux Sables (La Tourelle, La Tour Koenig, Petit Verger; Avenue Pailles en Queue, Colombes, Olivier, Peuplier Street, Jaquiers Street) |
| 2  | Flood mitigation measures at Cité Richelieu                                                                                                                                                |
| 3  | Construction of drain network at Camp Firinga and Debarcadere region, Pointe aux Sables                                                                                                    |
| 4  | Construction of drain network at Stevenson Road and Bain des Dames Coastal Road, Cassis                                                                                                    |
| 5  | Flood mitigation measures in the region of Pailles (including Cité Mauvillac; and works along St. Louis River)                                                                             |
| 6  | Drainworks in the region of Mgr Leen, La Butte, and Les Salines, Port Louis                                                                                                                |
| 7  | Flood mitigation measures in the region of City Centre, Port Louis                                                                                                                         |
| 8  | Cut-off drain at the foot of Le Pouce Mountain and Monneron Hill                                                                                                                           |
| 9  | Reconstruction of bridges along Ruisseau Du Pouce, Port Louis                                                                                                                              |
| 10 | Flood mitigation measures in the region of Ruisseau Des Creoles                                                                                                                            |
| 11 | Drainworks at La Poudriere Street, Port Louis                                                                                                                                              |
| 12 | Drainworks in the region of Roche Bois                                                                                                                                                     |
| 13 | Construction of drain network including resurfacing at St Martin Street and Adelaide Street, and storm drain at Dr Wheldon street, Roche Bois                                              |
| 14 | Drain network at Plaine Verte, Port Louis (including the region of Military Road, and Route des Pamplemousses)                                                                             |
| 15 | Drains at Jumma Mosque Street Port Louis, whole drain network at Chinatown, Port Louis, and drains at Cite Laval Street, La Rue Large and Ambrosine street, Plaine Verte                   |
| 16 | Construction of floodwall and rock revetment at Morcellement Ramlagun, Vallee des Pretres                                                                                                  |
| 17 | Flood mitigation measures in the region of Vallee des Pretres                                                                                                                              |
| 18 | Construction of rock bund along Latanier River, Vallee Des Pretres                                                                                                                         |
| 19 | Construction of drain network at Morcellement Tara, Le Hochet                                                                                                                              |
| 20 | Flood mitigation measures in the region of Ste Croix                                                                                                                                       |
| 21 | Flood mitigation measures in the region of Long Mountain                                                                                                                                   |
| 22 | Flood mitigation measures in the region of Le Hochet                                                                                                                                       |
| 23 | Flood mitigation measures in the region of Creve Coeur                                                                                                                                     |
| 24 | Flood Mitigation measures in the region of Congomah and Blackburn                                                                                                                          |
| 25 | Flood mitigation measures in the region of Baie du Tombeau                                                                                                                                 |
| 26 | Flood mitigation measures at Avenue Belle Source, Pamplemousses - Drainworks in village                                                                                                    |
| 27 | Construction of drains at Bois Rouge, Pamplemousses                                                                                                                                        |
| 28 | Upgrading of part of Canal de La Ville Bague up to outlet, Rivière Citron, Pamplemousses                                                                                                   |
| 29 | Rock revetment, upgrading of culverts and dredging works at Canton Nancy, Pamplemousses                                                                                                    |
| 30 | Drainworks at Morcellement Beau Rivage and Morcellement Swan, Baie Du Tombeau                                                                                                              |
| 31 | Construction of drains along Hamlet Street, Morcellement St. André                                                                                                                         |
| 32 | Upgrading of existing narrow culvert at Reservoir Road, Mon Gout                                                                                                                           |
| 33 | Construction of drain at Camp Shiblall and upgrading of bridge at Co-Operative Road, No. 2, Pamplemousses                                                                                  |
| 34 | Construction of drain at Cité Mère Thérèse, 8ème Mille, Triolet                                                                                                                            |
| 35 | Rock revetment along Rivière Du Tombeau, Arsenal                                                                                                                                           |
| 36 | Construction of culvert and drains at Gobin Mahadeo Road, Khoiratty                                                                                                                        |
| 37 | Construction of drains at Mosque Road, Grand Baie                                                                                                                                          |
| 38 | Drainworks at L'Amitié - Phase 2A (main drain) completion works                                                                                                                            |
| 39 | Construction of drains, culverts and attenuation basins at Cottage (Phase 2)                                                                                                               |
| 40 | Flood mitigation measures at La Laura, Malenga and surrounding region                                                                                                                      |
| 41 | Drainworks in the region of L'Avenir                                                                                                                                                       |
| 42 | Construction of drain and retaining wall at Le Bocage, Moka                                                                                                                                |
| 43 | Construction of drain at Reservoir Road and along lateral roads off Main Road at Malenga                                                                                                   |

**Drain Projects under Preparation NDU, DICL and RDA**

| SN | Description                                                                                                                                                                                        |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 44 | Construction of drain network in the region of St Pierre (Oxford/Malandoo Lane and CEB Lane, Helvetia, Cite St Catherine, Morcellement MDA, Morcellement VRS Circonstance and surrounding regions) |
| 45 | River revetment on Riviere Profonde, Holden Road, Helvetia, St Pierre                                                                                                                              |
| 46 | Construction of drain and associated works at Dagotiere (lateral Koonjul Road; reconstruction of 'Pont Caleron' and 150m drain at Shivala road, Camp Firinga)                                      |
| 47 | Construction of drains and associated works at Plaine de Gersigny Road, and near Dreamprice, Central Flacq                                                                                         |
| 48 | Construction of drain at La Chapelle Road, Bois D'Oiseaux                                                                                                                                          |
| 49 | Construction of swale to divert flow from Riviere Poste de Flacq to Riviere Francoise                                                                                                              |
| 50 | Construction of drains at St Remy, Flacq - Phase 1                                                                                                                                                 |
| 51 | Flood mitigation measures at Cite Hibiscus, Flacq                                                                                                                                                  |
| 52 | Flood mitigation measures for the region of Bramsthan and surroundings                                                                                                                             |
| 53 | Drainworks at Clemencia                                                                                                                                                                            |
| 54 | Flood mitigation measures in the region of Bel Air (including works along Riviere Seche and cut-off drain at Morcellement Pont Lardier)                                                            |
| 55 | Drain network (Moineau Road to Petrel Road), Medine Camp de Masque                                                                                                                                 |
| 56 | Flood mitigation measures in the region downstream of Sans Souci Road, Montagne Blanche                                                                                                            |
| 57 | Flood mitigation measures in the region of Melrose                                                                                                                                                 |
| 58 | Construction of cut off drain and covered drain at Petit Paquet Lane, Montagne Blanche                                                                                                             |
| 59 | Flood mitigation measures at Gebert and Gros Billot, New Grove                                                                                                                                     |
| 60 | Construction of drainage network at Providence                                                                                                                                                     |
| 61 | Reconstruction of culverts and construction of cut-off drain at Bois des Amourettes                                                                                                                |
| 62 | Flood mitigation Measures in the region of Nouvelle France - Phases 2 to 9                                                                                                                         |
| 63 | Dredging of river, re-construction of culvert and Cut off drain at Bambous Virieux                                                                                                                 |
| 64 | Raising of road and construction of culvert at Anse Jonchee                                                                                                                                        |
| 65 | Restoration of natural drainage path and construction of cut off drain at Riviere des Creoles                                                                                                      |
| 66 | Flood mitigation measures at Vieux Grand Port                                                                                                                                                      |
| 67 | Covering of existing drain at Cite CHA, Anse Jonchée                                                                                                                                               |
| 68 | Construction of drain at Baitka Road, Bambous Virieux                                                                                                                                              |
| 69 | Reconstruction of existing drain at Kashi Street, Petit Sable                                                                                                                                      |
| 70 | Upgrading of drain and retaining wall at Rakha Lane and Ah Quet Lane, Rose-Belle                                                                                                                   |
| 71 | Construction/upgrading of drain near Koylas street, Quatre Soeurs, Deux Freres                                                                                                                     |
| 72 | Drains at Morcellement Blue Print, Union Park                                                                                                                                                      |
| 74 | Construction of retaining wall at Riverside, Van Shakti Mandir Road, Petit Bel Air (completion of outstanding works)                                                                               |
| 75 | Drain along La Grotte Lane, Malakoff                                                                                                                                                               |
| 76 | Upgrading of bridge at Petit Bel Air, near Kalimaye NHDC                                                                                                                                           |
| 77 | Drain in Morcellement Ruisseau Delices & near Mosque, Ville Noire                                                                                                                                  |
| 78 | Stabilisation works along Ruisseau Delices Road, Pandit Sahadeo Road and Ramlakhan Lane, Petit Bel Air - long term measures                                                                        |
| 79 | Flood mitigation measures at Carreau Esnouf                                                                                                                                                        |
| 80 | Drainworks at Mare Tabac (along main road near Morcellement Savannah; Dredging of river, Madame Chouchou; Upgrading of Feeder Marron)                                                              |
| 81 | Flood mitigation measures at Grand Bel Air (including at Rivulet Delices, and at NHDC Complex)                                                                                                     |
| 82 | Construction of retaining wall at Ruisseau Delices, Petit Bel Air                                                                                                                                  |
| 83 | Culverts for cut-off drain behind football playground, Camp Diable                                                                                                                                 |
| 84 | Construction of drain at Mosque Road and Newton Road, Tyack                                                                                                                                        |
| 85 | Drainworks in the region of Britannia                                                                                                                                                              |

**Drain Projects under Preparation NDU, DICL and RDA**

| SN  | Description                                                                                                                                                                                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 86  | Drainworks in the region of Bois Cheri (including at Mambahal road, Camp Bananes; cross drain at Morcellement, Residence; Cite EDC)                                                              |
| 87  | Drainworks in the region of Riviere du Poste                                                                                                                                                     |
| 88  | Flood mitigation measures in the region of St Aubin including at Anthurium Road and two lateral roads                                                                                            |
| 89  | Drainworks in the region of Tyack (NHDC, Morcellement Blue Print, Jasmin, Gopala, Dispensary, Dynamo, Kalimaye Roads, Empress, Sydamah, Unity, Paradise, Railway, Matadeen and Flamboyant Lanes) |
| 90  | Drainworks in the region of Grand Bois                                                                                                                                                           |
| 91  | Flood mitigation measures in the region of Bouledrome Street and surroundings, Black River                                                                                                       |
| 92  | Extension of drain at Avenue Edouard, Le Morne                                                                                                                                                   |
| 93  | Drainworks at Chamouny                                                                                                                                                                           |
| 94  | Construction of drain on part of Cotteau Raffin Road                                                                                                                                             |
| 95  | Construction of retaining wall at Baitka Road and natural stream, St Martin, Bel Ombre                                                                                                           |
| 96  | Construction of drain at Chemin Grenier (Vishnu Mandir Road; Marverra Road; Paul Baillache St, Camp Chanlot; Old Mosque Road; Mont Carmel road in front of CAB (Camp Lilas st))                  |
| 97  | Flood mitigation measures in Bambous (including in the region of School Lane/Kallee Lane/Allee Jacques/Boundary Road/Avenue Belle Isle)                                                          |
| 98  | Flood Mitigation measures in Baie du Cap (including retaining walls at canal near St François d'Assise RCA, and on river bank along football ground road)                                        |
| 99  | Drain network at Apalize 1, 2, 3 - 15 Cantons                                                                                                                                                    |
| 100 | Construction of drain network at La Caverne (Near Ceden)                                                                                                                                         |
| 101 | Drain projects in the regions of La Marie and Henrietta (including retaining wall near Pont Randabel)                                                                                            |
| 102 | Construction of drain at Floreal (including at Seeburuth Lane - Junction Lamusse Lane; at Off Ligne Berthaud - Phase 2)                                                                          |
| 103 | Drainworks along Seebaluck Road, Glen Park                                                                                                                                                       |
| 104 | Drainworks at Engrais Martial Street, Castel                                                                                                                                                     |
| 105 | Drainworks at Ligne Berthaud, Vacoas (From Thompson Bridge)                                                                                                                                      |
| 106 | Construction of drain from Sterling Road to outlet at River Sèche (Phase II), Lapeyrouse                                                                                                         |
| 107 | Network of drains along Espitalier Noel Street and Junction Grannum Street, Vacoas                                                                                                               |
| 108 | Cut off drain to capture overland flows with discharge point at River Eau Bleue (NHDC Jasmin, Cite St Luc & Dr Bour Lane, Camp Bombay)                                                           |
| 109 | Construction of retaining wall at Morc Piat, Forest Side                                                                                                                                         |
| 110 | Construction of drain network at Midlands                                                                                                                                                        |
| 111 | Construction of drain network along Ghoorun Lane/Chiniapel Lane, Off Lavender Hill & School lane Rue Couvent, Curepipe                                                                           |
| 112 | Construction of drain network at Giquel Street; drains along Gilbert Joson and Off Gilbert Joson Street, Eau Coulée                                                                              |
| 113 | Construction of drain network near Wooton centre, Wooton                                                                                                                                         |
| 114 | Construction of cut-off drain at Morcellement Splendid View, Albion (permanent works and retention bassin)                                                                                       |
| 115 | Flood mitigation measures in the region of La Louise, La Source and Candos, Quatre-Bornes                                                                                                        |
| 116 | Flood mitigation measures in the region Quatre Bornes (Belle Rose, Sodnac, Berthaud)                                                                                                             |
| 117 | Construction of drain at Duperre Avenue and Brown Avenue, Old Quatre Bornes                                                                                                                      |
| 118 | Construction of drain at Trianon Avenue after Shoprite roundabout road to Kovil, Trianon                                                                                                         |
| 119 | Construction of cut-off drain at Berthaud Avenue, Quatre-Bornes                                                                                                                                  |
| 120 | Construction of network of drain at Morcellement Larcher and Lane Off Avenue Malartic, Rose-Hill                                                                                                 |
| 121 | Construction of drain at Morcellement Mumbai, Avenue Dr. Jeetoo, Dr Ferriere Street, Trefles                                                                                                     |
| 123 | Flood Mitigation Measures in the Region of Plaisance, Roche Brunes, Mont Roches                                                                                                                  |
| 124 | Construction of flood mitigating measures in the region of Coromandel                                                                                                                            |
| 125 | Construction of drain at Allee Roussailles and Surroundings, Gros Cailloux                                                                                                                       |

**Drain Projects under Preparation NDU, DICL and RDA**

| SN  | Description                                                                                                    |
|-----|----------------------------------------------------------------------------------------------------------------|
| 126 | Raising of fords in Rodrigues (at Mourouck 1 & 2, Diamant 1 and 2, Grand Baie)                                 |
| 127 | Drainworks in Rodrigues (Anse Aux Anglais, Accasia, Port Mathurin Phase 3)                                     |
| 128 | Flood mitigation measures in the region of Plaine Magnien (Phase 2)                                            |
| 129 | Upgrading & dredging of natural drain at Ex- Railway Road, Cluny                                               |
| 130 | Construction of drain from NHDC to A7 Junction, Bonne Mere                                                     |
| 131 | Construction of drain at Shivala Road, Petite Retraite                                                         |
| 132 | Construction of drain at Hanuman Road, Riche Mare                                                              |
| 133 | Construction of drain at Bhim Lane, Riviere des Anguilles                                                      |
| 134 | Flood mitigation measures in the region of Soreze                                                              |
| 135 | Drainworks at J. B. Lamasse Street, C. Henry Leal Street, laterals and nearby regions, Port Louis              |
| 136 | Construction of drainage network at Grande Retraite                                                            |
| 137 | Long term flood mitigation measures in the region of Belvedere & Bon Accueil                                   |
| 138 | Construction of drain and retaining wall at Camp Pierrot, Curepipe                                             |
| 139 | Drainworks at L'Amitié - Phase 2B                                                                              |
| 140 | Construction of drain at Morcellement Domah, 16eme Mille, Forest side                                          |
| 141 | Cross drain to capture runoff on the roads at higher level to discharge into natural drains and River La Chaux |
| 142 | Construction of drain at Cite Trois Boutiques                                                                  |
| 143 | Construction of drain and flood wall at Avenue Cretin, Camp Le Vieux                                           |
| 144 | Construction of outfall works from major drain at Fond du Sac – Phase 2                                        |
| 145 | Flood mitigation measures at Junction at Unite Branch Road, St Julien d'Hotman                                 |
| 146 | Construction of walls at Canal Dayot                                                                           |
| 147 | Construction of swales and culverts at Camp La Cloche, Pointe aux Piments, Phase 2                             |
| 148 | Construction of 2 retention bassins at Morcellement La Vallee Le Cornue, Ste Croix                             |
| 149 | Construction of drain along Bombay Lane, Trois Boutiques                                                       |
| 150 | Construction of drain at Allee Lycoris, Beau Vallon                                                            |
| 151 | Construction of culvert and construction of cut off drain on shortcut to Tyack road                            |
| 152 | Flood mitigation measures at Petit Sables and Grand Sables                                                     |
| 153 | Upgrading of feeder Nadal and drainworks along Dunputh Lane, Badullah Lane and Mambahal Lane at Bois Cheri     |
| 154 | Flood mitigating measures in the region of Motorway M1 near Food Cannery and STR Marketing Ltd                 |
| 155 | Construction of new culvert and associated drainworks at Morcellement Ripailles, Calebasses                    |
| 156 | Construction of drains & culverts at Kestrel Lane, Terre Rouge Phase 1 – Remaining works                       |
| 157 | Drain network at Curepipe (Phase 3A - La Croix and Seeneevassen Streets)                                       |
| 158 | Completion of upgrading of bridge near Valmicky at Chitrakoot, Vallee des Pretres                              |
| 159 | Remedial works to damaged houses at Tranquebar                                                                 |
| 160 | Upgrading and extension of drain at Bissoondoyal Road, Grand Bas Fond                                          |

## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code | Description                                                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0348     | Rehabilitation of Ruisseau Creole at Armoury Bridge at Marie Reine de La Paix                               | 22.83         | -                                      | 16.74                     | 6.08              | -               | -               | -               | -               |
| D061999   | Flood Mitigation Measures at Camp Chapelon, Pailles                                                         | 1.50          | -                                      | -                         | 0.50              | 1.00            | -               | -               | -               |
| D062099   | Flood Mitigation Measures near Bernardin de St Pierre Street, Vallée des Prêtres                            | 1.50          | -                                      | -                         | 1.00              | 0.50            | -               | -               | -               |
| D062199   | Flood Mitigation Measures at Capitaine Pontre Street, Sainte Croix                                          | 0.80          | -                                      | -                         | 0.80              | -               | -               | -               | -               |
| D0531     | Flood mitigation measures for Napier Broom and Colonel Draper Streets, Beau Bassin                          | 32.56         | 29.22                                  | 1.53                      | 1.82              | -               | -               | -               | -               |
| D0539     | Construction of drain at ave. Marly near Ellie n Sons, Beau Bassin                                          | 16.22         | 14.82                                  | -                         | 0.41              | -               | -               | -               | -               |
| D0540     | Construction of drain at 2 Sir Charles Leurs street, Rose Hill                                              | 9.48          | 8.86                                   | -                         | 0.35              | -               | -               | -               | -               |
| D0543     | Construction of drain at Leguen street, Rose Hill                                                           | 3.33          | 3.09                                   | -                         | 0.18              | -               | -               | -               | -               |
| D0544     | Construction of Drains at corner Berthaud St Anne St, near Stanley Gov. School, Rose Hill                   | 14.21         | 4.17                                   | 1.77                      | 8.27              | -               | -               | -               | -               |
| D056999   | Construction of drain at Camp Le Vieux Rose Hill                                                            | 1.95          | -                                      | 0.52                      | 1.43              | -               | -               | -               | -               |
| D062299   | Construction of drain at junction Hajee Hallaman/Rue Jean Marie Dubarrow, Plaisance, Rose Hill              | 22.14         | -                                      | -                         | 22.14             | -               | -               | -               | -               |
| D062399   | Construction of drain at Rue Jasmin, Roches Brunes                                                          | 5.10          | -                                      | -                         | 1.00              | 2.10            | 2.00            | -               | -               |
| D062499   | Construction of drains near Sacre Coeur Church, Beau Bassin                                                 | 8.53          | -                                      | -                         | 1.50              | 4.00            | 3.03            | -               | -               |
| D062599   | Upgrading of existing drain at Fuchsias/Hibiscus Avenue Off Zinnia Street (near An-Noor Mosque), Coromandel | 0.50          | -                                      | -                         | 0.50              | -               | -               | -               | -               |
| D062699   | Upgrading/Extension of drain at Impasse Foolchand at Colonel Maingard Street, Beau Bassin                   | 8.06          | -                                      | -                         | 1.50              | 4.00            | 2.56            | -               | -               |
| D062799   | Construction of new absorption drain at Mascarehnas Street (opposite Elie & Sons), Beau Bassin              | 16.60         | -                                      | -                         | 3.00              | 8.07            | 5.53            | -               | -               |
| D057099   | Construction of drain at Ylang Ylang and Azalee Avenue, Sodnac, Quatre Bornes                               | 1.96          | -                                      | -                         | 1.96              | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code | Description                                                                                                                                                                                                                                                                                                  | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D062899   | Upgrading of Drain along Nellan lane up to Canal Nellan (Supply/Fixing of Metal Gratings), Quatre Bornes                                                                                                                                                                                                     | 2.75          | -                                      | -                         | 2.75              | -               | -               | -               | -               |
| D062999   | Drain works infront of Sir Veerasamy Ringadoo Government School at Autruches Avenue, Sodnac, Quatre Bornes                                                                                                                                                                                                   | 2.36          | -                                      | -                         | 2.36              | -               | -               | -               | -               |
| D063099   | Flood mitigation measures at 75 Avenue Dansant, Quatre Bornes                                                                                                                                                                                                                                                | 2.07          | -                                      | -                         | 2.07              | -               | -               | -               | -               |
| D063199   | Flood Mitigation Measures at Gaya Lane - Robert Edward Hart Avenue, Quatre Bornes                                                                                                                                                                                                                            | 2.88          | -                                      | -                         | 2.88              | -               | -               | -               | -               |
| D0632     | Flood Mitigating measures at Sauba Lane, Ollier Avenue, Quatre Bornes                                                                                                                                                                                                                                        | 2.88          | -                                      | -                         | 2.88              | -               | -               | -               | -               |
| D0532     | Drain works at Avenue Iqbal, Clairfonds No.2, Phoenix                                                                                                                                                                                                                                                        | 2.88          | 0.36                                   | -                         | 2.51              | -               | -               | -               | -               |
| D0533     | Drain works at Camp Mumbhai II, Impasse Legrand, Quinze Cantons, Bonnefin Street, Holyrood, La Tour, John Kennedy Vacoas, Sunflower, Sadally, Avenue Notre Dame de la Visitation, Juntion Remy Ollier/ Closel near Madrasa, Clairfonds Medco Complex, Tagore Lane, Banarally Lane. Mesnil, Camp Mumbai No. 2 | 45.30         | 7.64                                   | -                         | 6.00              | 18.10           | 13.55           | -               | -               |
| D0535     | Drain works at Glen Park, Vacoas                                                                                                                                                                                                                                                                             | 2.99          | 0.25                                   | -                         | 2.74              | -               | -               | -               | -               |
| D063399   | Drain works at Clairfonds No.3 to Mahant Kabir Road, Phoenix                                                                                                                                                                                                                                                 | 15.27         | -                                      | -                         | 3.00              | 7.18            | 5.09            | -               | -               |
| D063499   | Drain works at Diamant 6 Camp Tickfine, Glen Park                                                                                                                                                                                                                                                            | 8.06          | -                                      | -                         | 2.50              | 5.56            | -               | -               | -               |
| D063599   | Drain at Camp Tickfine Glen Park                                                                                                                                                                                                                                                                             | 6.70          | -                                      | -                         | 1.50              | 5.20            | -               | -               | -               |
| D063699   | Consultancy Services for design of Drainage Infrastructure within the township of Vacoas-Phoenix                                                                                                                                                                                                             | 3.00          | -                                      | 0.64                      | 2.23              | -               | -               | -               | -               |
| D057499   | Drain works at Impasse Bornes, Curepipe                                                                                                                                                                                                                                                                      | 21.39         | -                                      | 2.13                      | 19.26             | -               | -               | -               | -               |
| D063799   | Drain works at Dr Cassim Street, Eau Coulee                                                                                                                                                                                                                                                                  | 8.75          | -                                      | -                         | 8.75              | -               | -               | -               | -               |
| D063899   | Construction of absorption drain project at Lane Off-Ramhit Lane, Eau Coulee                                                                                                                                                                                                                                 | 4.00          | -                                      | -                         | 4.00              | -               | -               | -               | -               |

## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code | Description                                                                                 | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|---------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D063999   | Upgrading of drain, Giquel Street and Giquel Lane, Eau Coulee (near Bhookun Family)         | 2.59          | -                                      | -                         | 1.00              | 1.59            | -               | -               | -               |
| D064099   | Drain works at Allee Brillant-absorption drain (Ballamody)                                  | 3.71          | -                                      | -                         | 1.00              | 2.71            | -               | -               | -               |
| D064199   | Drain works at Barry Street Lane off, Curepipe                                              | 12.50         | -                                      | -                         | 1.00              | 5.75            | 5.75            | -               | -               |
| D064299   | Construction of drain along Derby Street near Arya Samaj, Forest Side                       | 1.60          | -                                      | -                         | 1.00              | 0.60            | -               | -               | -               |
| D064399   | Construction of drain at Gull St, Cite Atlee, Curepipe                                      | 1.71          | -                                      | -                         | 1.00              | 0.71            | -               | -               | -               |
| D064499   | Construction of drain at Charles Cheron Street, Eau Coulee                                  | 12.46         | -                                      | -                         | 1.00              | 5.73            | 5.73            | -               | -               |
| D064599   | Drainworks at Frederik Bonnefin, Forest Side                                                | 27.15         | -                                      | -                         | -                 | 27.15           | -               | -               | -               |
| D064699   | Construction of culverts, open drain and covered drain at Nirmal Road, Dagotiere            | 12.41         | -                                      | -                         | 4.71              | 4.71            | 3.00            | -               | -               |
| D064799   | Construction of drain at Marathi Shiva Mandir, Dagotiere                                    | 11.93         | -                                      | -                         | 3.98              | 3.98            | 3.98            | -               | -               |
| D064899   | Construction of drain at Sadul Road, Near School at Upper Dagotiere                         | 11.75         | -                                      | -                         | 3.92              | 3.92            | 3.92            | -               | -               |
| D064999   | Drainworks at Cite EDC, Dubreuil                                                            | 11.91         | -                                      | -                         | 3.97              | 3.97            | 3.97            | -               | -               |
| D065099   | Covering of existing drain at Morc VRS MDA Circonstance, St Pierre                          | 3.46          | -                                      | -                         | 3.46              | -               | -               | -               | -               |
| D065199   | Construction of drain at School Road near Sookai House, Petit Verger                        | 5.37          | -                                      | -                         | 2.69              | 2.69            | -               | -               | -               |
| D065299   | Construction of absorption drain at Cite St Catherine, near La Grotte, L'agrement St Pierre | 3.37          | -                                      | -                         | 2.50              | 0.87            | -               | -               | -               |
| D056299   | Drain works at La Croix Street, Cluny                                                       | 4.20          | -                                      | 4.11                      | 0.09              | -               | -               | -               | -               |
| D065399   | Drain Works at Morc. Domaine, Rose Belle                                                    | 0.74          | -                                      | -                         | 0.74              | -               | -               | -               | -               |
| D065499   | Drain Works at Jakaranda street, Union Park                                                 | 7.48          | -                                      | -                         | 2.43              | 5.05            | -               | -               | -               |
| D065599   | Drain works at Bannanes: Retaining wall near Shideni residence                              | 4.75          | -                                      | -                         | 3.44              | 1.31            | -               | -               | -               |
| D065699   | Drain works at St Hilaire Street, St Hubert                                                 | 4.51          | -                                      | -                         | 3.70              | 0.81            | -               | -               | -               |
| D065799   | Drain Works at Cemetery Street, Petit Sable                                                 | 2.60          | -                                      | -                         | 2.39              | 0.21            | -               | -               | -               |



## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code | Description                                                                                                             | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|-------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D065899   | Drain Works at Bethlehem Street, Bambous Virieux                                                                        | 0.36          | -                                      | -                         | 0.34              | 0.02            | -               | -               | -               |
| D065999   | Drain works at Beau Vallon:<br>Allee De Acacias                                                                         | 1.59          | -                                      | -                         | 1.28              | 0.31            | -               | -               | -               |
| D066099   | Extension of drain at Shivala lane, Mahebourg                                                                           | 5.00          | -                                      | -                         | 5.00              | -               | -               | -               | -               |
| D066199   | Drain works at Rue Bazaar, nr Teeluck Family, Mahebourg                                                                 | 2.53          | -                                      | -                         | 2.53              | -               | -               | -               | -               |
| D066299   | Drain works at Bissoonee Residence, Camp Carol                                                                          | 2.70          | -                                      | -                         | 2.70              | -               | -               | -               | -               |
| D066399   | Drain works at Marie Jeanne Street, Quatre Sœurs                                                                        | 2.88          | -                                      | -                         | 2.88              | -               | -               | -               | -               |
| D0553     | Construction of drain, Cite Chaline, Souillac                                                                           | 60.00         | 23.77                                  | -                         | 20.00             | 10.00           | 6.23            | -               | -               |
| D066499   | Construction of drain, Morc Terracine, Souillac                                                                         | 37.00         | -                                      | -                         | 15.00             | 12.00           | 10.00           | -               | -               |
| D066599   | Construction of drain at Dynamo Road, Tyack                                                                             | 40.00         | -                                      | 12.66                     | 6.86              | -               | -               | -               | -               |
| D066699   | Construction of 40m of Absorption drain at Vishnu Mandir Road, Chemin Grenier                                           | 0.60          | -                                      | -                         | 0.60              | -               | -               | -               | -               |
| D066799   | Construction of 50m of Absorption drain at Bunchberry Road, Rivière du Poste                                            | 0.75          | -                                      | -                         | 0.75              | -               | -               | -               | -               |
| D066899   | Construction of Drain at Cemetery Road, L'Escalier                                                                      | 10.47         | -                                      | -                         | 3.00              | 5.24            | 2.24            | -               | -               |
| D066999   | Drain works at Lotus Lane, Calebasses                                                                                   | 1.02          | -                                      | -                         | 1.02              | -               | -               | -               | -               |
| D067099   | Drain works at S.S.R Street, Pamplémousses                                                                              | 1.03          | -                                      | -                         | 1.03              | -               | -               | -               | -               |
| D067199   | Drain works at Rivalland Lane nr. Jeetun Family, Crève Coeur                                                            | 5.54          | -                                      | -                         | 2.70              | 2.84            | -               | -               | -               |
| D067299   | Drain works at Gujadhhar Lane, Long Mountain                                                                            | 2.08          | -                                      | -                         | 2.08              | -               | -               | -               | -               |
| D067399   | Drain works at Upper Ramlackhan, Congomah                                                                               | 3.80          | -                                      | -                         | 2.00              | 1.80            | -               | -               | -               |
| D067499   | Drain works at Cassadin Lane, Le Hochet                                                                                 | 2.10          | -                                      | -                         | 2.10              | -               | -               | -               | -               |
| D067599   | Extension of Drain at Falcon road, Terre Rouge                                                                          | 5.57          | -                                      | -                         | 2.79              | 2.79            | -               | -               | -               |
| D067699   | Drainworks at D'epinay                                                                                                  | 3.00          | -                                      | -                         | 2.00              | 1.00            | -               | -               | -               |
| D067799   | Drain works at Kalimaye Road Near Lallji, More St Andre                                                                 | 2.81          | -                                      | -                         | 2.81              | -               | -               | -               | -               |
| D067899   | Construction of absorption drain in front of Thummiah Store, Queen Elizabeth Street (near Vaghjee Govt School), Triolet | 3.13          | -                                      | -                         | 1.57              | 1.57            | -               | -               | -               |
| D067999   | Drainworks at SSR Lane, Arsenal                                                                                         | 3.60          | -                                      | -                         | 2.00              | 1.60            | -               | -               | -               |



## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code | Description                                                                            | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|-----------|----------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D068099   | Drainworks at Morc. Tobago, Trou aux Biches                                            | 10.96         | -                                      | -                         | 3.65              | 3.65            | 3.65            | -               | -               |
| D068199   | Drainworks at Murut lane Bouluck Lane, Plaine des Papayes                              | 4.95          | -                                      | -                         | 2.48              | 2.48            | -               | -               | -               |
| D068299   | Construction of drain at Ramphul Lane, Plaines des Roches                              | 2.00          | -                                      | -                         | 2.00              | -               | -               | -               | -               |
| D068399   | Drain works at Joomun Road, Brisée Verdière                                            | 0.54          | -                                      | -                         | 0.54              | -               | -               | -               | -               |
| D057899   | Drain works at Riche Mare, Boutique Cocos                                              | 0.72          | -                                      | 0.64                      | 0.08              | -               | -               | -               | -               |
| D068499   | Drain works at Mariamen Temple Road, Morc. VRS, Lallmatie                              | 0.36          | -                                      | -                         | 0.36              | -               | -               | -               | -               |
| D057799   | Drain works at Pritanier Road, Lane between Green Cross and Magasin Cauhnye, Flacq     | 0.54          | -                                      | 0.50                      | 0.04              | -               | -               | -               | -               |
| D068599   | Drain works at Lateral Kashmir Road, Bel Air Rivière Sèche                             | 0.63          | -                                      | -                         | 0.63              | -               | -               | -               | -               |
| D057602   | Drain works at Lot No 56 Morcellement Deep River, Orange Street, Bel Air Rivière Sèche | 0.72          | -                                      | 0.60                      | 0.12              | -               | -               | -               | -               |
| D068699   | Drain works at Mare aux Goyaves Road, Camp de Masque                                   | 0.45          | -                                      | -                         | 0.45              | -               | -               | -               | -               |
| D057699   | Drain works at Bel Air                                                                 | 0.54          | -                                      | 0.45                      | 0.09              | -               | -               | -               | -               |
| D057601   | Drain works at La Lucie Roy, Bel Air                                                   | 0.45          | -                                      | 0.37                      | 0.08              | -               | -               | -               | -               |
| D068799   | Drainworks in the region of Belle Mare                                                 | 1.40          | -                                      | -                         | 1.35              | -               | -               | -               | -               |
| D068899   | Construction of drain at Shivala Road, Mare d'Australia                                | 2.00          | -                                      | -                         | 0.72              | -               | -               | -               | -               |
| D068999   | Construction of drain at Jahaleea Avenue, Quatre Cocos                                 | 1.00          | -                                      | -                         | 0.54              | -               | -               | -               | -               |
| D069099   | Drain works at Dahlia Lane, Balance John, Camp de Masque                               | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D069199   | Drain works at Islam Washeer, Camp Sonar, Sebastopol                                   | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D069299   | Drain works at Margherite Rd, Olivia                                                   | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D069399   | Drain works at Petit Chemin, Bel Air                                                   | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D069499   | Drain works at Shivala Road, Caroline                                                  | 0.63          | -                                      | -                         | 0.60              | 0.03            | -               | -               | -               |

## Construction and upgrading of drainage infrastructure – Local Authorities

Rs Million

| PSIP Code                                                            | Description                                                                       | Project Value | Cumulative Expenditure up to June 2025 | 2025/26 Revised Estimates | 2026/27 Estimates | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | 2030/31 Planned |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D069599                                                              | Drain works at Fawdar Lane, Caroline                                              | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D069699                                                              | Drain works at Morc, Dowtal, kamal nagar Rd, Bramsthan                            | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D069799                                                              | Drain works at Nanka Road, Bramsthan                                              | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D069899                                                              | Drain works at 7 Croisee TIFI & TI Jean, Trou D'Eau Douce                         | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D069999                                                              | Drain works at Ernest Flo rest Nr Community centre, Railway Road, Ernest, Bel Air | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070099                                                              | Drain works at Tourist Road, Sebastopol                                           | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070199                                                              | Drain works at La Pelouse (Tropical), Trou D'Eau Douce                            | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070299                                                              | Drain works at Lane by Community Centre Leading to restaurant rive, Bel Air       | 0.63          | -                                      | -                         | 0.60              | 0.03            | -               | -               | -               |
| D070399                                                              | Drain works at Lutchmun Road, Belvedere                                           | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D070499                                                              | Drain works at SSR Lane, Camp Ithier                                              | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D070599                                                              | Drain works at Ave St Joseph, Camp Marcelin                                       | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070699                                                              | Drain works at Nehru Road, Hurnam Lane, Lalmatie                                  | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070799                                                              | Drain works at Ave Rosier, Palmar                                                 | 0.45          | -                                      | -                         | 0.43              | 0.02            | -               | -               | -               |
| D070899                                                              | Drain works at Avenue Jagussur, Palmar                                            | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D070999                                                              | Drain works at Mahatma Gandhi Ave, Quatre Cocos                                   | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D071099                                                              | Drain works at St Julien Village, Swami Dayanand                                  | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D071199                                                              | Drain works at St Julien Village, Callar Road                                     | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D071299                                                              | Drain works at Lalmatie, Mahatma Gandhi Road (near Thakoor House)                 | 0.54          | -                                      | -                         | 0.51              | 0.03            | -               | -               | -               |
| D071399                                                              | Drain works at Belvedere, Eucalyptus Road (Near Judoo House)                      | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
| D071499                                                              | Drain works at Brisee Verdier, Beeharry Lane                                      | 0.72          | -                                      | -                         | 0.68              | 0.04            | -               | -               | -               |
|                                                                      | Other drain projects                                                              |               | -                                      | -                         | 28.05             | 126.51          | 119.78          | 200.00          | 100.00          |
| <b>TOTAL - Construction and upgrading of drainage infrastructure</b> |                                                                                   |               |                                        | <b>42.66</b>              | <b>300.00</b>     | <b>300.00</b>   | <b>200.00</b>   | <b>200.00</b>   | <b>100.00</b>   |

**Drain Projects under preparation Local Authorities**

| SN                                                           | Description                                                                                                                                   |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Construction and upgrading of drainage infrastructure</b> |                                                                                                                                               |
| 1                                                            | Construction of Drain at Old Market Road (Inc. lateral road towards cemetery) and on Perumal Lane (Off Old Market Road), Lagrement, St Pierre |
| 2                                                            | Construction of drain at Ramchurn Road, Ripailles                                                                                             |
| 3                                                            | Construction of open and covered drain at Camp Samy Branch Road, Moka                                                                         |
| 4                                                            | Construction of open cut off drain and covered drain at Riviere Baptiste Road, Petit Verger, Saint Pierre                                     |
| 5                                                            | Proposed drain at Mahatma Gandhi Street, cite EDC and near La Chapelle Dubreuil                                                               |
| 6                                                            | Construction of drain at Pearl residence at Pointe aux Piments                                                                                |
| 7                                                            | Upgrading of Drain Mattoo Lane, La Flora                                                                                                      |
| 8                                                            | Drainworks at A. Raffray street and College Lane, Curepipe                                                                                    |
| 9                                                            | Drainworks at Daruty de Grand Pré Street, Curepipe, Plaines Wilhems                                                                           |
| 10                                                           | Construction of drains at Buxoo Lane, Vacoas                                                                                                  |
| 11                                                           | Construction of drains at Cite 50 Highlands                                                                                                   |
| 12                                                           | Construction of drains at Hermitage Village                                                                                                   |
| 13                                                           | Construction of drains at Junction St Antoine Road/ Terre Rouge Street Camp Fouquereaux                                                       |
| 14                                                           | Construction of drains at Ramputh Lane, Phoenix                                                                                               |
| 15                                                           | Construction of drains at Tres Bon No. 3, Vacoas                                                                                              |
| 16                                                           | Reconstruction of Bridge and Retaining Wall at Le Pouce Stream, Tranquebar                                                                    |
| 17                                                           | Construction of drain at Cyprus Lane, La Marie                                                                                                |
| 18                                                           | Drain network at Cite EDC and Morc seetaram, Henrietta                                                                                        |
| 19                                                           | Construction of new drain (Absorption at Bengali Lane) c/R Mrs Bousoula Residence), Albion                                                    |
| 20                                                           | Extension of Drain, near Engen Filling Station at Cardinal Street Petite Riviere                                                              |
| 21                                                           | Upgrading of drain at Chamroo Lane (C/r Nundloll Lane), Petite Riviere                                                                        |